

Hospital Expenditure Report & Hospital Community Benefit Accountability

June 30, 2021

Stakeholder Meeting

Presented by: James Johnston & Cynthia Miley



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Department of Health Care
Policy & Financing

Introductions and Housekeeping

Thank you all for attending

Housekeeping:

1. Please mute and turn off video if able to
2. Please use the chat feature to ask questions
 - a. Between sections time will be given for asking questions



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Agenda

- Hospital Expenditure Report's template walk through
- Questions
- Transition to Hospital Community Benefit and Accountability Report's template



Questions pertaining to specific values/expenses

- Keep questions to general structural questions about the template
- Avoid questions that get into specifics about certain expenses

Hospital Community Benefit and Accountability Report

Hcpf_hospitalcommunity@state.co.us

Hospital Expenditure Report

Hcpf_hospitaltransparency@state.co.us



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Hospital Expenditure Report Template

Presented by: James Johnston



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Hospital Expenditure Report Template



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Search 

[Home](#) [For Our Members](#) [For Our Providers](#) [For Our Stakeholders](#) [About Us](#)

[Home](#) > [For Our Providers](#) > [Provider Services](#) > Hospital Transparency

Hospital Transparency

HB19-1001 Hospital Transparency Measures to Analyze Efficacy requires the Department of Health Care Policy & Financing (the Department) to develop and publish a report on hospital uncompensated care costs titled the Hospital Expenditure Report.

In order to complete the report, the bill requires:

- Hospitals to submit historic, if available, and recent audited financial statements and Medicare cost reports to the Department.
- Hospitals to report historic and recent financial and utilization metrics, acquisition transactions, and affiliation transactions to the Department.

[HB19-1001: Hospital Transparency Measures To Analyze Efficacy](#)

The Department will contact providers through email. Please [sign-up](#) for Hospital Transparency Updates. To complete the sign-up process, enter your contact information and select the Hospital Transparency box.

Hospital Transparency and Community Benefit Stakeholder Meeting

[Meeting Presentation Slides](#)

[Meeting Recording](#)

Reporting Tools

[Hospital Expenditure Report - Reporting Template](#) effective August 6, 2020

[Definitions and Descriptions for the Reporting Template](#)

<https://hcpf.colorado.gov/hospital-transparency>



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Template and Definition Documents

- The template and definition document will be posted on the Department's Hospital Transparency webpage under "Reporting Tools"
- The Department encourages hospitals to use the **updated** definition document for additional guidance and instructions



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The Department is an available resource

- We are here to talk and discuss any questions or concerns you might have along the way.





Questions?



Contact Info

James Johnston
Health System Value Analyst

Rebecca Parrott
Health System Value Analysis Unit Lead

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Agenda

- Report template
 - Public meeting section
 - Investment section
- Guidance document



Report Template

- Public meeting section
 - Meeting must be held within the 12 months prior to when this report is due to the Department

III. Public Meeting Reporting

Provide the following information on the public meeting held during the previous twelve months:

Date:

Time:

Location (place meeting held and city or if virtual, note platform):

Describe your outreach efforts for the public meeting being reported:

Describe the actions taken as a result of feedback from meeting participants:



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Reporting Template

Investment section

In the table below provide a brief description of each investment made that was included in Parts I, II, and III of Schedule H and include the following:

- Cost of the investment. For this reporting purpose, “investment” means the hospital’s expense net of offsetting revenue for financial assistance and means-tested government programs, other community benefits such as community health improvement services and community benefit operations, and/or community building activities. See the IRS instructions for Parts I, II, and III of Schedule H of Form 990 at www.irs.gov/pub/irs-pdf/i990sh.pdf.
- For each Schedule H investment that addressed a Community Identified Health Need identify the following categories: (See Appendix A for definitions)
 - ✓ Free or Discounted Health Care Services
 - ✓ Programs that Address Health Behaviors or Risk
 - ✓ Programs that Address the Social Determinants of Health

There is a crosswalk available on the [Hospital Community Benefit Accountability webpage](#) under the resources section.

- For each investment that addressed a Community Identified Health Need briefly describe available evidence that shows how the investment improves Community health outcomes or provide the evidence as an attachment.



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Report Template

Investment Reporting Table

Please use one line per investment

Schedule H Categories	Schedule H Amounts	All or part a Community Identified need (Y/N)	Amount for free or discounted health services	Amount for health behaviors or risk	Amount for social determinants of health	Amount for other community identified need category	Name and description of investments	Available supporting evidence



Guidance Document

- Program overview
- Policy for new hospitals
- Schedule H information
- Community Engagement
- Reporting Requirements
- Modified Timeline
- Report Template
- Definitions





Questions?



Contact Info

Nancy Dolson
Special Financing Division Director

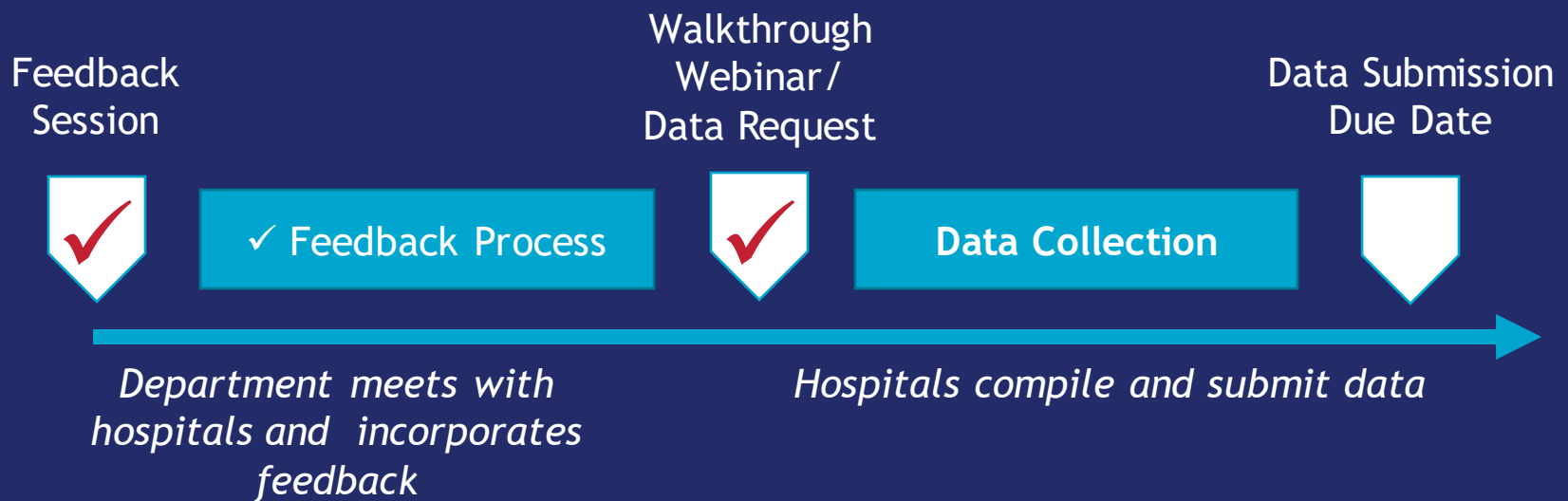
Cynthia Miley
CHASE Contract Manager

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Timeline

- Data submissions must be returned to the Department by **September 1, 2021**



Hospital Community Benefit and Accountability Report

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[Hospital Community Benefit and Accountability webpage](#)

Hospital Expenditure Report

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Thank you!

