

Time-Limited Funding Distributions to 21 Counties for the Adults without Dependent Children (AwDC) Expansion

1. It is expected that there will be a high volume of applications related to this expansion.
2. Since the initial population will be under 10% of the federal poverty level, the clients will likely be already eligible or newly eligible for Supplemental Nutrition Assistance Program (SNAP).
3. These specified counties can use this funding to temporarily increase resources to process AwDC applications and any indirect impact on existing cases due to the expansion.
4. Staff time billed to the AwDC Expansion must be tracked separately from the random moment sampling process.
 - a. The Time-Limited Funding expires June 30, 2012.
 - b. On-going application processing will be accounted for through the normal cost report and random moment sampling process.
5. The Department will provide \$2,305,800 in additional funding to 21 counties to assist with the initial enrollment and impact on existing caseload.
 - a. The funding allocation does not require the standard 20% county match. The funding allocation is supported by 50% federal funds and 50% state funds.
6. The allocation was based on the Department of Human Services' special allocation to counties from July 2011 to June 2012. This funding was made available through increased federal funds from American Recovery and Reinvestment Act (ARRA) and the Department of Defense Act (DOD).
 - a. The allocation was based on expected increased SNAP caseload over the period. DHS did not receive any complaints regarding this distribution.
 - b. The Department is using the same allocation because many new AwDC applications will likely be already eligible or newly eligible for SNAP.
7. If funding was provided to each county, the amounts to smaller counties would be minimal. For these counties, increases in staff time due to the AwDC expansion can still be captured through the through the normal cost report and random moment sampling process.

	FNS Allocation in July 2011 - June 2012		AwDC Allocation for January - June 2012
DENVER	\$788,727	17%	\$385,690
EL PASO	\$619,394	13%	\$302,890
ARAPAHOE	\$521,571	11%	\$255,050
PUEBLO	\$203,843	4%	\$99,680
ADAMS	\$546,886	12%	\$267,430
JEFFERSON	\$381,928	8%	\$186,770
LARIMER	\$215,918	5%	\$105,590
WELD	\$215,364	5%	\$105,310
BOULDER	\$195,534	4%	\$95,620
MESA	\$177,365	4%	\$86,730
Large County Total	\$3,866,530	82%	\$1,890,760
MONTROSE	\$122,509	3%	\$59,910
FREMONT	\$88,945	2%	\$43,490
ALAMOSA	\$66,499	1%	\$32,520
DOUGLAS	\$125,760	3%	\$61,500
DELTA	\$50,556	1%	\$24,720
LA PLATA	\$72,792	2%	\$35,600
MONTEZUMA	\$51,919	1%	\$25,390
LAS ANIMAS	\$53,702	1%	\$26,260
MORGAN	\$42,060	1%	\$20,570
GARFIELD	\$140,759	3%	\$68,830
OTERO	\$33,249	1%	\$16,260
Other County Total	\$848,750	18%	\$415,040
Total	\$4,715,280	100%	\$2,305,800