



COLORADO DEPARTMENT OF HEALTH CARE POLICY & FINANCING

1570 Grant Street, Denver, CO 80203-1818 • (303) 866-2993 • (303) 866-4411 Fax • (303) 866-3883 TTY
Bill Ritter, Jr., Governor • Joan Henneberry, Executive Director

August 22, 2007

Re: FY 07-08 Allocation of Medicaid Funding for County Administration

Dear County Director:

SB 07-239 appropriated \$23,756,209 for FY 07-08 for the county specific allocation of the County Administration funding. This amount is an increase of \$2,641,076 over the final FY 06-07 appropriation as a result of the following changes:

- An additional \$41,184 in total funds was provided for the annualization of implementing the Deficit Reduction Act and HB 06S-1023;
- \$317,344 was provided for a 1.5% provider rate increase which was funded at 50% General Fund and 50% federal funds;
- \$2,209,022 in total funds was provided based on a Governor's Budget Amendment as a funding bridge until the Workload Study was completed; and
- The Colorado Rx Cares Program (SB 07-001) provided an additional \$73,526 in Cash Funds for this State only program and did not appropriate a federal or county match.

The updated total amount allocated to each county can be found in the attached spreadsheet. The top table represents the total original State appropriated funding (Column A) and carves out the money to be withheld for special purposes (Columns B-D), as well as the "base" amounts for SFY 06-07 (Column E) resulting in the net available funds for allocation (Column F). The bottom table states the "base" allocation for each county and adds to this amount the product of the total Medicaid funding remaining (\$21,539,491, from Column J) times the individual counties' SFY 05-06 allocation as a percent of the total SFY 05-06 funding. The Medicaid "base" allocation for each county is equal to the SFY 07-08 "base" of \$69,069 per county times the ratio of original appropriation, for the Department of Health Care Policy and Financing funding equal to \$23,756,209, to the total State appropriated funding of \$64,695,092 (Column A). The "base" allocation was increased by 2.0% over the FY 06-07 amount based on a decision from the County Administration Allocation Committee on June 8, 2007.

Allocation of Medicaid Funding for County Administration

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If you have any questions regarding this letter, please feel free to contact Marta Fyffe at (303) 866-2310.

Sincerely,

A handwritten signature in black ink, appearing to read "Sue Williamson", with a long, sweeping horizontal line extending to the right.

Sue Williamson

Client and External Relations Office Director

SW:mf

cc: John Bartholomew
Peter Strecker
Gayle Fowler
Jenise May
Heather Hewitt
Marta Fyffe
Mark Ferrandino

SFY 07-08 Allocation of Health Care Policy and Financing Funding for County Administration

	A	B	C	D	E	F = Sum(A:E)	G = "F" - Sum (A:E)
	Total Original Funding (includes county share)	Hold-out for Food Assistance Fraud	MMA Part D Funding Allocated Below (no county share)	SB 07-001 Colorado RX Cares Program, and Provider Rate Increase (no county share)	SFY 07-08 "Base" Funding	Remaining Amount to be Allocated Below (includes county share)	Total to Counties (Including County Share)
Health Care Policy and Financing	\$23,756,209	\$0	(\$202,680)	(\$390,870)	(\$1,623,168)	\$21,539,491	\$23,756,209
Department of Human Services	\$40,938,883	(\$2,231,261)	\$0	\$0	(\$2,797,248)	\$35,910,374	\$40,938,883
Total State Funding	\$64,695,092	(\$2,231,261)	(\$202,680)	(\$390,870)	(\$4,420,416)	\$57,449,865	\$64,695,092

H = \$69,069 *
(HCPF Total / State Total)

M = County Percent of
Total SFY 05-06 State
Medicare Clients

County	I	J	K = "F" * "J"	L = "K" + "H"	M = County Percent of Total SFY 05-06 State Medicare Clients	N = "C" * "M"	O = "D" + "J"	P = "L" + "N" + "O"	
County	SFY 07-08 Medicaid "Base" Allocation	SFY 05-06 Allocation as a Percent of Total	Adjusted SFY 05-06 Allocation Percentage*	Remaining Medicaid Funding Allocation	Total Medicaid Funds Allocation in SFY 07-08 (Including County Share)	Percent of State Medicare Clients in SFY 05-06	Allocation of MMA Part D Funding (no county share)	Allocation of SB 07-001, and Provider Rate Increase (no county share)	Total Medicaid Funds Allocation in SFY 07-08
Adams	\$25,362	9.4120%	9.0554%	\$1,950,490	\$1,975,852	7.7033%	\$15,613	\$35,394	\$2,026,859
Alamosa	\$25,362	0.9517%	1.0044%	\$216,334	\$241,696	0.9371%	\$1,899	\$3,926	\$247,521
Arapahoe	\$25,362	9.0317%	8.2628%	\$1,779,758	\$1,805,120	7.6843%	\$15,574	\$32,296	\$1,852,990
Archuleta	\$25,362	0.2755%	0.3282%	\$70,684	\$96,046	0.2799%	\$567	\$1,283	\$97,896
Baca	\$25,362	0.1163%	0.1689%	\$36,388	\$61,750	0.3108%	\$630	\$660	\$63,040
Bent	\$25,362	0.2517%	0.3044%	\$65,563	\$90,925	0.2586%	\$524	\$1,190	\$92,639
Boulder	\$25,362	4.0826%	3.8821%	\$836,186	\$861,548	3.8172%	\$7,737	\$15,174	\$884,459
Broomfield	\$25,362	0.9383%	0.9257%	\$199,389	\$224,751	0.5196%	\$1,053	\$3,618	\$229,422
Chaffee	\$25,362	0.3057%	0.3583%	\$77,186	\$102,548	0.4935%	\$1,000	\$1,401	\$104,949
Cheyenne	\$25,362	0.0000%	0.0526%	\$11,340	\$36,702	0.0641%	\$130	\$206	\$37,038
Clear Creek	\$25,362	0.0989%	0.1515%	\$32,637	\$57,999	0.0949%	\$192	\$592	\$58,783
Conejos	\$25,362	0.3700%	0.4227%	\$91,039	\$116,401	0.7782%	\$1,577	\$1,652	\$119,630
Costilla	\$25,362	0.2279%	0.2805%	\$60,419	\$85,781	0.4697%	\$952	\$1,096	\$87,829
Crowley	\$25,362	0.1550%	0.2077%	\$44,731	\$70,093	0.2681%	\$543	\$812	\$71,448
Custer	\$25,362	0.0276%	0.0803%	\$17,294	\$42,656	0.0664%	\$135	\$314	\$43,105
Delta	\$25,362	0.9088%	0.9615%	\$207,096	\$232,458	1.2669%	\$2,568	\$3,758	\$238,784
Denver	\$25,362	22.6096%	21.3662%	\$4,602,159	\$4,627,521	18.9367%	\$38,381	\$83,514	\$4,749,416
Dolores	\$25,362	0.0000%	0.0526%	\$11,340	\$36,702	0.0546%	\$111	\$206	\$37,019
Douglas	\$25,362	0.5837%	0.5652%	\$121,736	\$147,098	1.0320%	\$2,092	\$2,209	\$151,399
Eagle	\$25,362	0.2838%	0.3365%	\$72,471	\$97,833	0.1020%	\$207	\$1,315	\$99,355
Elbert	\$25,362	0.0631%	0.1158%	\$24,941	\$50,303	0.1518%	\$308	\$453	\$51,064
El Paso	\$25,362	10.9773%	11.0299%	\$2,375,790	\$2,401,152	9.6036%	\$19,465	\$43,112	\$2,463,729
Fremont	\$25,362	1.2376%	1.2903%	\$277,922	\$303,284	2.0403%	\$4,135	\$5,043	\$312,462
Garfield	\$25,362	0.9036%	0.9562%	\$205,968	\$231,330	0.8991%	\$1,822	\$3,738	\$236,890
Gilpin	\$25,362	0.0142%	0.0669%	\$14,404	\$39,766	0.0356%	\$72	\$261	\$40,099
Grand	\$25,362	0.0674%	0.1201%	\$25,863	\$51,225	0.1091%	\$221	\$469	\$51,915
Gunnison	\$25,362	0.1768%	0.2294%	\$49,418	\$74,780	0.1613%	\$327	\$897	\$76,004
Hinsdale	\$25,362	0.0000%	0.0526%	\$11,340	\$36,702	0.0047%	\$10	\$206	\$36,918
Huerfano	\$25,362	0.2939%	0.3465%	\$74,639	\$100,001	0.5812%	\$1,178	\$1,354	\$102,533
Jackson	\$25,362	0.0000%	0.0526%	\$11,340	\$36,702	0.0237%	\$48	\$206	\$36,956
Jefferson	\$25,362	6.9219%	6.6935%	\$1,441,743	\$1,467,105	8.3438%	\$16,911	\$26,163	\$1,510,179
Kiowa	\$25,362	0.0000%	0.0526%	\$11,340	\$36,702	0.0807%	\$163	\$206	\$37,071
Kit Carson	\$25,362	0.1559%	0.2086%	\$44,925	\$70,287	0.3132%	\$635	\$815	\$71,737
Lake	\$25,362	0.2396%	0.2922%	\$62,943	\$88,305	0.0854%	\$173	\$1,142	\$89,620

Allocation of Health Care Policy and Financing Funding for County Administration

H = \$69,1
(HCPF T
State Tr

M = County Percent of
Total SFY 05-06 State
Medicare Clients

N = "C" * "M"

O = "D" + "J"

P = "L" + "N" + "O"

County	SFY 07-08 Medicaid "Basic" Allocation	Adjusted SFY 05-06 Allocation Percentage*	Remaining Medicaid Funding Allocation	Total Medicaid Funds Allocation in SFY 07-08 (Including County Share)	Percent of State Medicare Clients in SFY 05-06	Allocation of MMA Part D Funding (no county share)	Allocation of SB 07-001, and Provider Rate Increase (no county share)	Total Medicaid Funds Allocation in SFY 07-08
La Plata	\$:	1.0335%	\$222,606	\$247,968	0.7829%	\$1,587	\$4,040	\$253,595
Larimer	\$:	4.7384%	\$1,020,627	\$1,045,989	4.1185%	\$8,347	\$18,521	\$1,072,857
Las Animas	\$:	0.6922%	\$149,100	\$174,462	1.1150%	\$2,260	\$2,706	\$179,428
Lincoln	\$:	0.2706%	\$58,281	\$83,643	0.1661%	\$337	\$1,058	\$85,038
Logan	\$:	0.7511%	\$161,792	\$187,154	0.7900%	\$1,601	\$2,936	\$191,691
Mesa	\$:	4.1906%	\$902,631	\$927,993	4.4957%	\$9,112	\$16,380	\$953,485
Mineral	\$:	0.0526%	\$11,340	\$36,702	0.0190%	\$38	\$206	\$36,946
Moffat	\$:	0.3882%	\$83,611	\$108,973	0.2799%	\$567	\$1,517	\$111,057
Montezuma	\$:	0.8249%	\$177,674	\$203,036	1.0178%	\$2,063	\$3,224	\$208,323
Montrose	\$:	1.1714%	\$252,313	\$277,675	1.3262%	\$2,688	\$4,579	\$284,942
Morgan	\$:	1.2453%	\$268,234	\$293,596	1.0534%	\$2,135	\$4,868	\$300,599
Otero	\$:	1.1540%	\$248,572	\$273,934	1.6441%	\$3,332	\$4,511	\$281,777
Ouray	\$:	0.0793%	\$17,079	\$42,441	0.0403%	\$82	\$310	\$42,833
Park	\$:	0.1634%	\$35,196	\$60,558	0.1115%	\$226	\$639	\$61,423
Phillips	\$:	0.1264%	\$27,220	\$52,582	0.2017%	\$409	\$494	\$53,485
Pitkin	\$:	0.0553%	\$11,906	\$37,268	0.0403%	\$82	\$216	\$37,566
Prowers	\$:	0.6716%	\$144,652	\$170,014	0.6524%	\$1,322	\$2,625	\$173,961
Pueblo	\$:	5.5255%	\$1,190,158	\$1,215,520	7.6321%	\$15,469	\$21,597	\$1,252,586
Rio Blanco	\$:	0.1304%	\$28,096	\$53,458	0.1400%	\$284	\$510	\$54,252
Rio Grande	\$:	0.6133%	\$132,112	\$157,474	0.8446%	\$1,712	\$2,397	\$161,583
Routt	\$:	0.1661%	\$35,778	\$61,140	0.1566%	\$317	\$649	\$62,106
Saguache	\$:	0.3566%	\$76,801	\$102,163	0.3084%	\$625	\$1,394	\$104,182
San Juan	\$:	0.0526%	\$11,340	\$36,702	0.0047%	\$10	\$206	\$36,918
San Miguel	\$:	0.0898%	\$19,353	\$44,715	0.0308%	\$63	\$351	\$45,129
Sedgwick	\$:	0.0914%	\$19,682	\$45,044	0.1518%	\$308	\$357	\$45,709
Summit	\$:	0.2086%	\$44,925	\$70,287	0.0641%	\$130	\$815	\$71,232
Teller	\$:	0.3648%	\$78,574	\$103,936	0.2444%	\$495	\$1,426	\$105,857
Washington	\$:	0.1315%	\$28,322	\$53,684	0.1234%	\$250	\$514	\$54,448
Weld	\$:	4.1103%	\$885,345	\$910,707	4.4198%	\$8,958	\$16,066	\$935,731
Yuma	\$:	0.2756%	\$59,355	\$84,717	0.4531%	\$918	\$1,077	\$86,712
TOTAL	\$1,6	100%	\$21,539,491	\$23,162,659	100%	\$202,680	\$390,870	\$23,756,209

* \$485,732 was reduced from in FY 06-07 as administration for non-emergency medical transportation in the following counties is now provided by LogistiCare: Adams, Arapahoe, Boulder, Broomfield, Denver. Therefore, these eight counties percentages were reduced and the remaining 56 counties were increased to account for this shift.