Exhibit N - Expenditure History by Service Category

ACUTE CARE	FV 2022 22		EV 2024 22		FV 2020 24		EV 2040 20	B	EV 2040 40	D	EV 2047 40	n	F3/ 204/ 47		EV 2045 44	n	57.004445
ACUTE CARE	FY 2022-23	Percent Change from Prior	FY 2021-22	Percent Change from Prior2	FY 2020-21	Percent Change from Prior3	FY 2019-20	Percent Change from Prior4	FY 2018-19	Percent Change from Prior5	FY 2017-18	Percent Change from Prior6	FY 2016-17	Percent Change from Prior7	FY 2015-16	Percent Change from Prior Year	FY 2014-15
Physician Services & EPSDT	\$1,188,779,438	10.12%	\$1,079,552,987	17.19%	\$921,185,937	10.18%	\$836,068,168	10.22%	\$758,535,680	-0.91%	\$765,507,255	13.01%	\$677,367,640	-9.33%	\$747,048,656	13.57%	\$657,799,926
Clinic Services	\$1,100,777,438	0.00%	\$1,079,332,987	0.00%	\$721,183,737	0.00%	\$630,006,108	0.00%	\$736,333,680	0.00%	\$763,307,233	0.00%	\$077,307,040	0.00%	\$747,046,636	0.00%	\$037,777,720
Emergency Transportation	\$67,582,229	-6.03%	\$71,922,274	10.15%	\$65,292,174	11.58%	\$58,517,916	6.72%	\$54,835,010	2.23%	\$53,639,004	13.81%	\$47,130,610	48.98%	\$31,635,356	74.36%	\$18,143,536
Non-Emergency Medical Transportation	\$211,908,246	200.63%	\$70,488,959	17.05%	\$60,219,189	14.37%	\$52,655,101	-2.80%	\$54,171,961	19.67%	\$45,266,813	73.91%	\$26,029,542	40.91%	\$18,472,382	35.13%	\$13,670,286
Dental Services	\$394,355,618	8.84%	\$362,326,115	4.80%	\$345,719,164	19.51%	\$289,270,417	-10.73%	\$324,041,021	-0.85%	\$326,818,855	-3.59%	\$338,971,898	2.87%	\$329,502,705	32.69%	\$248,329,591
Family Planning	\$0 \$599,929,934	0.00% 12.44%	\$0 \$533,574,669	0.00%	\$0 \$501,235,894	-100.00% 19.28%	\$11,179 \$420,205,142	-116.31% 4.96%	(\$68,526) \$400,359,785	-1239.82% -7.12%	\$6,012 \$431,069,113	-99.87% 5.54%	\$4,504,549 \$408,450,059	73.60%	\$2,594,764 \$384,880,337	83.28% 30.87%	\$1,415,719 \$294,094,972
Health Maintenance Organizations	\$1,064,867,493	6.01%	\$1,004,502,218	9,93%	\$913,741,249	19.28%	\$420,205,142	2.29%	\$400,359,785	0.53%	\$431,069,113	9,26%	\$725,671,567	3.80%	\$384,880,337	4.39%	\$294,094,972 \$669,696,478
Inpatient Hospitals Outpatient Hospitals	\$1,064,867,493	8.35%	\$640,226,239	20.37%	\$531,870,252	7.60%	\$494,312,697	9.89%	\$449.822.722	-0.74%	\$453,188,132	9.26% -15.30%	\$535,045,613	-8.09%	\$582,139,243	9.36%	\$532,321,364
Lab & X-Ray	\$136,727,014	5.99%	\$129,000,651	6.06%	\$121,631,522	-16,75%	\$146,100,116	10.25%	\$132,517,739	23.49%	\$107,311,387	-5.13%	\$113,119,719	-2.26%	\$115,733,845	22.51%	\$94,468,696
Durable Medical Equipment	\$224,187,625	15.47%	\$194,147,233	13.19%	\$171,525,546	4.68%	\$163,849,635	8.90%	\$150,457,643	-13.99%	\$174,924,514	0.65%	\$173,792,731	4.01%	\$167,085,542	11.48%	\$149,875,322
Prescription Drugs	\$1,559,883,047	14.90%	\$1,357,636,620	14.89%	\$1,181,641,425	11.16%	\$1,063,054,914	9.03%	\$975,015,037	-1.60%	\$990,848,747	2.67%	\$965,104,927	15.66%	\$834,402,471	24.69%	\$669,175,357
Physician Administered Drugs	\$177,489,556	24.01%	\$143,124,280	10.71%	\$129,284,374	0.00%	\$129,284,374	-6.29%	\$137,956,678	0.00%	\$103,693,806	0.00%	\$0	0.00%	\$0	0.00%	\$0
Drug Rebate	(\$1,011,844,526)	17.64%	(\$860,091,110)	-0.04% 31.72%	(\$860,434,894)	27.71%	(\$673,743,353)	-10.16%	(\$749,976,088		(\$556,362,811	-24.23%	(\$734,278,868		(\$408,879,686)	27.28%	(\$321,241,375)
Rural Health Centers Federally Qualified Health Centers	\$42,840,599 \$174,336,857	5.31% 9.58%	\$40,679,027 \$159,102,639	31.72%	\$30,882,228 \$144,686,718	-14.69% 18.86%	\$36,198,621 \$121,727,519	5.63% -24.21%	\$34,269,949 \$160,603,137	33.54% -6.96%	\$25,663,355 \$172,608,445	48.83% 33.52%	\$17,243,332 \$129,276,156	-16.80% -11.34%	\$20,725,156 \$145,816,160	-3.69% -2.33%	\$21,519,068 \$149,297,728
Co-Insurance (Title XVIII-Medicare)	\$1/4,336,657	17.38%	\$139,102,639	4.58%	\$144,686,718	10.05%	\$121,727,319	7.15%	\$160,603,137	21.68%	\$93,000,514	58.76%	\$129,276,156	-11.34%	\$76,012,667	-2.33% 39.19%	\$149,297,728
Breast and Cervical Cancer Treatment Program	\$103,007,490	0.00%	\$137,330,130	-100.00%	\$133,440,001	-99.67%	(\$29,984)	100.00%	\$113,103,002	-100.00%	(\$22,533	-101.06%	\$2,135,021	-17.60%	\$2,591,199	-12.03%	\$2,945,501
Prepaid Inpatient Health Plan Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$5,390,487	0.00%	\$45,078,921
Other Medical Services	\$1,116	-146.77%	(\$2,386)	-15.96%	(\$2,839)	-100.76%	\$373,002	30599.75%	\$1,215	-91.81%	\$14,835	1133.17%	\$1,203	-68.95%	\$3,875	-79.83%	\$19,210
Preventive Services	\$23,390,179	-5.81%	\$24,833,056	13.65%	\$21,850,883	-151.54%	(\$42,393,005)	-154.68%	\$77,522,796	2.44%	\$75,675,246	100.00%	\$0	0.00%	\$0	0.00%	\$0
Acute Home Health Presumptive Eligibility	\$28,423,491	9.30%	\$26,005,094	-10.88%	\$29,179,274	-1.68%	\$29,677,958	-3.54% 0.00%	\$30,766,913	-8.43% 0.00%	\$33,600,668	15.42%	\$29,111,112	3.25%	\$28,195,914	-6.84% 0.00%	\$30,266,737
Presumptive Eligibility Subtotal of Acute Care	\$0		\$5,116,586,715		\$4,442,954,599		\$4,061,737,928		\$3,901,069,730		\$4,089,331,689		\$3.517.254.474		\$3,782,445,393		\$3,331,486,835
COMMUNITY BASED LONG-TERM CARE	\$3,740,334,123	12,17/0	\$3,110,300,713	15.16%	\$4,442,734,377	7.37%	34,001,737,720	4.128	\$3,701,007,730	14,00%	34,007,331,007	10.20%	\$3,317,234,474	-7.01%	\$3,762,443,373	13.54%	\$3,331,400,033
HCBS - Elderly, Blind, and Disabled	\$773,665,219	22.83%	\$629,852,388	10.49%	\$570,076,575	8.69%	\$524,508,159	14.01%	\$460,036,072	9.92%	\$418,506,526	14.85%	\$364,380,354	13.40%	\$321,321,224	8.13%	\$297,154,820
HCBS - Community Mental Health Services	\$69,347,396	20.65%	\$57,477,877	10.97%	\$51,795,158	3.50%	\$50,043,198	10.49%	\$45,292,226	9.57%	\$41,334,782	8.22%	\$38,195,913	6.93%	\$35,721,561	5.10%	\$33,989,393
HCBS - Children's HCBS	\$143,109,878	40.20%	\$102,074,336	42.44%	\$71,659,568	36.97%	\$52,318,816	38.44%	\$37,791,586	49.05%	\$25,354,895	50.07%	\$16,895,299	34.53%	\$12,558,473	15.09%	\$10,912,003
HCBS - Persons Living with AIDS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	-100.00%	(\$3,577)
HCBS - Consumer Directed Attendant Support HCBS - Brain Injury	\$0 \$41.819.078	0.00% 18.91%	\$0 \$35,169,013	-100.00% 9.94%	(\$57,721) \$31,990,425	372.31% 14.05%	(\$12,221) \$28,048,466	-100.78% 7.14%	\$1,573,249 \$26,179,750	44.52% 18.16%	\$1,088,619 \$22,155,440	-188.91% 7.20%	(\$1,224,402 \$20,667,950	-158.81% 7.87%	\$2,081,957 \$19,160,548	-19.07% 15.08%	\$2,572,697 \$16,649,310
HCBS - Children with Autism	\$41,819,078	0.00%	\$35,169,013	-100.00%	\$31,990,425	-100.25%	\$28,048,466	23.92%	\$26,179,750	-94.98%	\$22,155,440	-1.27%	\$20,667,950	1.46%	\$19,160,548	-21.34%	\$16,649,310
HCBS - Children with Life Limiting Illness	\$353,730	-34,58%	\$540,699	-8.67%	\$592,036	-14.40%	\$691,671	3.13%	\$670,649	-11.85%	\$760,772	6.07%	\$717.215	11.54%	\$642,990	35.75%	\$473,674
HCBS - Spinal Cord Injury	\$18,079,592	59.79%	\$11,314,696	20.82%	\$9,365,269	10.95%	\$8,441,234	23.87%	\$6,814,633	20.43%	\$5,658,425	108.17%	\$2,718,188	37.67%	\$1,974,424	12.24%	\$1,759,072
CCT - Services	\$3,545,543	-55.97%	\$8,052,250	113.43%	\$3,772,851	-28.71%	\$5,292,517	0.74%	\$5,253,862	61.07%	\$3,261,916	16.94%	\$2,789,457	26.31%	\$2,208,394	-8.37%	\$2,410,066
Private Duty Nursing	\$115,495,263	2.61%	\$112,558,319	3.08%	\$109,199,132	6.78%	\$102,263,351	6.58%	\$95,953,404		\$90,576,446	4.02%	\$87,079,492	19.93%	\$72,609,335	18.07%	\$61,498,982
Long Term Home Health	\$558,133,634	13.09%	\$493,509,864	10.74%	\$445,646,719	9.49%	\$407,015,698	14.04%	\$356,906,370	12.47%	\$317,329,479	15.97%	\$273,639,403	14.28%	\$239,436,289	12.63%	\$212,577,453
Hospice Subtotal of Community Based Long-Term Care	\$58,811,384 \$1,782,360,717	4.58% 18.29%	\$56,233,189 \$1,506,782,631	-7.40% 11.22%	\$60,724,333 \$1,354,764,258	-13.35%	\$70,076,226 \$1,248,721,900	7.15%	\$65,403,062 \$1,101,902,934		\$61,052,619 \$987,639,444	13.16% 14.79%	\$53,951,360 \$860,376,928	5.03% 13.26%	\$51,366,916 \$759,640,659	7.86% 10.36%	\$47,622,754 \$688,326,705
LONG-TERM CARE AND INSURANCE	\$1,782,360,717	18.29%	\$1,506,782,631	11,22%	\$1,334,764,238	8,49%	\$1,248,721,900	13.32%	\$1,101,902,934	11.37%	\$987,639,444	14.79%	\$860,376,928	13,26%	\$759,640,659	10,36%	\$688,326,705
Class I Nursing Facilities	\$645,066,421	1.88%	\$633,189,414	0.82%	\$628,013,907	-12.76%	\$719,906,372	2.13%	\$704,897,534	2.21%	\$689,625,322	6.22%	\$649,262,622	4,77%	\$619,673,488	6.96%	\$579,329,903
Class II Nursing Facilities	\$6,469,801	6.12%	\$6,096,903	-6.74%	\$6,537,381	1.24%	\$6,457,331	22.11%	\$5,287,917	-4.31%	\$5,526,095	42.57%	\$3,875,951	-4.12%	\$4,042,506	-5.50%	\$4,277,851
Program of All-Inclusive Care for the Elderly	\$257,243,464	5.56%	\$243,703,394	4.78%	\$232,588,736	-1.08%	\$235,134,507	17.71%	\$199,756,999	24.03%	\$161,056,170	5.46%	\$152,711,212	18.37%	\$129,011,469	-2.93%	\$132,904,767
Supplemental Medicare Insurance Benefit	\$285,174,413	10.89%	\$257,174,567	12.72%	\$228,148,545	11.98%	\$203,740,769	2.88%	\$198,031,363	0.29%	\$197,463,212	5.74%	\$186,740,969	19.38%	\$156,430,863	13.96%	\$137,271,082
Health Insurance Buy-In Program	\$2,708,835	5.66%	\$2,563,733 \$1,142,728,011	2.71%	\$2,496,082 \$1,097,784,651	-1.20%	\$2,526,519 \$1,167,765,498	-1.98%	\$2,577,522 \$1,110,551,335		\$2,460,300 \$1,056,131,099	15.38%	\$2,132,413	32.14% 9.22%	\$1,613,716 \$910,772,042	27.78% 6.52%	\$1,262,907
Subtotal of Long-Term Care and Insurance SERVICE MANAGEMENT	\$1,196,66Z,934	4.72%	\$1,142,728,011	4.09%	\$1,097,784,651	-5.99%	\$1,167,765,498	5.15%	\$1,110,551,335	5.15%	\$1,056,131,099	6.17%	\$994,723,167	9.22%	\$910,772,042	6.52%	\$855,046,510
SERVICE MANAGEMENT Single Entry Points	(\$4,354)	100.00%	çn	-100.00%	\$31,292,600	-5.07%	\$32,962,916	25.90%	\$26,182,831	-24.76%	\$34,799,849	11,94%	\$31,089,234	-0.62%	\$31,283,068	-4.10%	\$32,619,317
Disease Management	\$340,815	-25.90%	\$459,954	-25.43%	\$616,803	27.51%	\$483,719	-31.43%	\$705,408		\$893,053	-4.72%	\$937.331	72.87%	\$542,225	-45.13%	\$988,242
Prepaid Inpatient Health Plan Administration	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$121	0.00%	\$2,201,486
Accountable Care Collaborative	\$262,688,450	12.12%	\$234,284,332	11.33%	\$210,444,157	5.82%		18.67%		15.62%	\$144,941,471	-2.41%	\$148,523,678		\$140,949,203	35.59%	\$103,950,766
Subtotal Service Management		12.05%				4.32%		19.46%			\$180,634,373	0.05%					
	\$8,982,402,687	12,27%	\$8,000,841,643	12,09%	\$7,137,857,068	6.37%	\$6,710,536,921	6,38%	\$6,307,992,998	-0.09%	\$6,313,736,605	13,70%	\$5,552,904,812	-1.29%	\$5,625,632,711	12.18%	\$5,014,619,861
FINANCING AND SUPPLEMENTAL PAYMENTS Upper Payment Limit Financing	\$3,442,981	-47.34%	\$6,538,570	-1748.60%	(\$396,614)	-105.01%	\$7,917,447	12.63%	\$7,029,904	35.91%	\$5,172,512	36.84%	\$3,779,867	7.82%	\$3,505,607	-3.63%	\$3,637,757
Upper Payment Limit Financing Hospital Supplemental Payments	\$3,442,981	-47.34% 12.61%	\$1,326,746,614	-1/48.60%	(\$396,614) \$1,305,223,785	-105.01% 25.93%	\$1,036,458,303	12.63%	\$1,201,546,143		\$5,172,512 \$934,781,598	36.84%	\$3,779,867	7.82% -38.67%	\$3,505,607	-3.63% 84.49%	\$3,637,757
Nursing Facility Supplemental Payments	\$105,908,902	-24.08%	\$139,495,647	-7.71%	\$151,156,411	11,77%	\$135,236,493	-13.74% 21.55%	\$111,257,216	3.34%	\$107,663,091	40.50%	\$103,128,309	-38.67% 2.56%	\$100,549,259	8.09%	\$93,026,856
Physician Supplemental Payments	\$33,256,886	395.85%	\$6,707,004	-63.64%	\$18,446,059	17.40%	\$15,711,972	145.48%	\$6,400,433	-42.46%	\$11,123,507	68.76%	\$6,591,202	-65.97%	\$19,369,964	315.73%	\$4,659,239
Outstationing Payments	\$1,743,030	-13.27%	\$2,009,725	-16.74%	\$2,413,859	-56.02%	\$5,488,006	136.46%	\$2,320,878	150.44%	\$926,730	-82.83%	\$5,396,841	-16.24%	\$6,443,530	-67.04%	\$19,548,094
University of Colorado School of Medicine Payments	\$183,603,555	10.14%	\$166,692,640	7.62%	\$154,887,651	-1.41%	\$157,105,012	15.03%	\$136,577,576		\$123,529,217	100.00%	\$0	0.00%	\$0	0.00%	\$0
Other Supplemental Payments	\$92,934,927	24.51%	\$74,639,556	28.95%	\$57,884,126	102.82%	\$28,540,215	100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
Accounting Adjustments	(\$28,032,804)	-185.93%	\$32,621,745	76.94%	\$18,436,105	713.17%	\$2,267,201	-131.54%	(\$7,189,052) \$1,457,943,098		(\$23,486,769 \$1,159,709,886	243.78%	(\$6,831,933 \$777,373,946	531.07%	(\$1,082,597) \$1,213,503,759	-118.84%	\$5,745,565
Subtotal Financing and Supplemental Payments	\$1,886,922,690 \$10.869,325,377	7.49%	\$1,755,451,501	2.78%	\$1,708,051,382		\$1,388,724,649		\$1,457,943,098		\$1,159,709,886	49.18%	\$777,373,946		\$1,213,503,759 \$6,839,136,470	69.82%	\$714,573,932
Grand Total	\$10,869,325,377	11.41%]	\$9,756,293,144	10,29%	\$8,840,908,450	9.22%	38,099,261,570	4.29%	\$7,765,936,096	3.91%]	\$7,473,446,491	18,06%	\$6,330,278,758	-7.44%	\$6,639,136,470	19,37%	\$5,729,193,793