



# CHASE

Colorado Healthcare Affordability and Sustainability Enterprise

## FFY 23-24 CHASE Net Reimbursement Change w Supplemental Payment Increase to 99.25% of UPL

Hospital Group	Original Total CHASE Fees	Revised Total CHASE Fees <sup>1</sup>	\$ Δ in Total CHASE Fees	Original Total Supplemental Payments	Revised Total Supplemental Payments	\$ Δ in Total Supplemental Payment	Original Net Reimbursement	Revised Net Reimbursement	\$ Δ in Net Reimbursement
State	\$ 118,138,270	\$ 119,075,430	\$ 937,160	\$ 202,025,469	\$ 205,474,540	\$ 3,449,071	\$ 83,887,199	\$ 86,399,110	\$ 2,511,911
Non-State Gov	\$ 180,488,194	\$ 181,945,610	\$ 1,457,416	\$ 373,641,649	\$ 378,955,707	\$ 5,314,058	\$ 193,153,455	\$ 197,010,097	\$ 3,856,642
Private	\$ 951,932,591	\$ 959,415,874	\$ 7,483,283	\$ 1,150,105,168	\$ 1,170,547,783	\$ 20,442,615	\$ 198,172,577	\$ 211,131,909	\$ 12,959,332
<b>Totals</b>	<b>\$ 1,250,559,055</b>	<b>\$ 1,260,436,914</b>	<b>\$ 9,877,859</b>	<b>\$ 1,725,772,286</b>	<b>\$ 1,754,978,030</b>	<b>\$ 29,205,744</b>	<b>\$ 475,213,231</b>	<b>\$ 494,541,116</b>	<b>\$ 19,327,885</b>
Banner Health	\$ 39,724,082	\$ 39,985,596	\$ 261,514	\$ 74,192,320	\$ 75,269,900	\$ 1,077,580	\$ 34,468,238	\$ 35,284,304	\$ 816,066
AdventHealth	\$ 89,636,801	\$ 90,324,802	\$ 688,001	\$ 88,616,118	\$ 90,116,630	\$ 1,500,512	\$ (1,020,683)	\$ (208,172)	\$ 812,511
CommonSpirit Health	\$ 166,835,621	\$ 168,163,472	\$ 1,327,851	\$ 194,989,929	\$ 198,240,354	\$ 3,250,425	\$ 28,154,308	\$ 30,076,882	\$ 1,922,574
Children's	\$ 53,102,307	\$ 53,535,356	\$ 433,049	\$ 83,294,248	\$ 84,810,448	\$ 1,516,200	\$ 30,191,941	\$ 31,275,092	\$ 1,083,151
Encompass	\$ -	\$ -	\$ -	\$ 353,641	\$ 357,498	\$ 3,857	\$ 353,641	\$ 357,498	\$ 3,857
HealthONE	\$ 277,978,237	\$ 280,180,006	\$ 2,201,769	\$ 290,871,160	\$ 296,652,616	\$ 5,781,456	\$ 12,892,923	\$ 16,472,610	\$ 3,579,687
Kindred	\$ -	\$ -	\$ -	\$ 203,184	\$ 209,152	\$ 5,968	\$ 203,184	\$ 209,152	\$ 5,968
San Luis Valley	\$ 5,320,839	\$ 5,369,922	\$ 49,083	\$ 20,181,200	\$ 20,439,630	\$ 258,430	\$ 14,860,361	\$ 15,069,708	\$ 209,347
Intermountain Health	\$ 134,702,066	\$ 135,754,069	\$ 1,052,003	\$ 175,739,165	\$ 178,792,074	\$ 3,052,909	\$ 41,037,099	\$ 43,038,005	\$ 2,000,906
UCHealth	\$ 344,190,638	\$ 346,972,611	\$ 2,781,973	\$ 430,589,054	\$ 436,909,740	\$ 6,320,686	\$ 86,398,416	\$ 89,937,129	\$ 3,538,713
None	\$ 139,068,464	\$ 140,151,080	\$ 1,082,616	\$ 366,742,267	\$ 373,179,988	\$ 6,437,721	\$ 227,673,803	\$ 233,028,908	\$ 5,355,105
<b>Totals</b>	<b>\$ 1,250,559,055</b>	<b>\$ 1,260,436,914</b>	<b>\$ 9,877,859</b>	<b>\$ 1,725,772,286</b>	<b>\$ 1,754,978,030</b>	<b>\$ 29,205,744</b>	<b>\$ 475,213,231</b>	<b>\$ 494,541,116</b>	<b>\$ 19,327,885</b>
Denver Health	\$ 41,853,341	\$ 42,203,677	\$ 350,336	\$ 139,399,624	\$ 141,131,932	\$ 1,732,308	\$ 97,546,283	\$ 98,928,255	\$ 1,381,972
Foothills Hospital	\$ 26,359,873	\$ 26,561,468	\$ 201,595	\$ 27,039,541	\$ 28,393,556	\$ 1,354,015	\$ 679,668	\$ 1,832,088	\$ 1,152,420
Community Hospital	\$ 9,928,669	\$ 10,002,132	\$ 73,463	\$ 10,139,296	\$ 10,401,202	\$ 261,906	\$ 210,627	\$ 399,070	\$ 188,443
National Jewish Health	\$ 4,576,707	\$ 4,607,335	\$ 30,628	\$ 7,337,702	\$ 7,377,879	\$ 40,177	\$ 2,760,995	\$ 2,770,544	\$ 9,549
General	\$ 1,165,158,773	\$ 1,174,357,366	\$ 9,198,593	\$ 1,486,034,389	\$ 1,511,240,214	\$ 25,205,825	\$ 320,875,616	\$ 336,882,848	\$ 16,007,232
Critical Access	\$ 32,297,975	\$ 32,544,192	\$ 246,217	\$ 155,269,098	\$ 157,727,766	\$ 2,458,668	\$ 122,971,123	\$ 125,183,574	\$ 2,212,451
Children	\$ 53,102,307	\$ 53,535,356	\$ 433,049	\$ 83,294,248	\$ 84,810,448	\$ 1,516,200	\$ 30,191,941	\$ 31,275,092	\$ 1,083,151
Long Term Acute Care	\$ -	\$ -	\$ -	\$ 598,508	\$ 613,567	\$ 15,059	\$ 598,508	\$ 613,567	\$ 15,059
Rehabilitation	\$ -	\$ -	\$ -	\$ 576,043	\$ 586,035	\$ 9,992	\$ 576,043	\$ 586,035	\$ 9,992
<b>Totals</b>	<b>\$ 1,250,559,055</b>	<b>\$ 1,260,436,914</b>	<b>\$ 9,877,859</b>	<b>\$ 1,725,772,286</b>	<b>\$ 1,754,978,030</b>	<b>\$ 29,205,744</b>	<b>\$ 475,213,231</b>	<b>\$ 494,541,116</b>	<b>\$ 19,327,885</b>
Rehabilitation/LTAC	\$ -	\$ -	\$ -	\$ 1,174,551	\$ 1,199,602	\$ 25,051	\$ 1,174,551	\$ 1,199,602	\$ 25,051
State Teaching	\$ 118,138,270	\$ 119,075,430	\$ 937,160	\$ 202,025,469	\$ 205,474,540	\$ 3,449,071	\$ 83,887,199	\$ 86,399,110	\$ 2,511,911
Non-State Gov Teaching	\$ 41,853,341	\$ 42,203,677	\$ 350,336	\$ 139,399,624	\$ 141,131,932	\$ 1,732,308	\$ 97,546,283	\$ 98,928,255	\$ 1,381,972
Non-State Gov Rural/CAH	\$ 35,805,484	\$ 36,072,986	\$ 267,502	\$ 142,964,948	\$ 145,650,967	\$ 2,686,019	\$ 107,159,464	\$ 109,577,981	\$ 2,418,517
Non-State Gov	\$ 102,829,369	\$ 103,668,947	\$ 839,578	\$ 91,277,077	\$ 92,172,808	\$ 895,731	\$ (11,552,292)	\$ (11,496,139)	\$ 56,153
Private Rural/CAH	\$ 57,618,438	\$ 58,074,986	\$ 456,548	\$ 125,499,542	\$ 127,138,089	\$ 1,638,547	\$ 67,881,104	\$ 69,063,103	\$ 1,181,999
Private Heart Institute	\$ 37,922,168	\$ 38,216,483	\$ 294,315	\$ 60,645,242	\$ 61,802,996	\$ 1,157,754	\$ 22,723,074	\$ 23,586,513	\$ 863,439
Private Pediatric Specialty	\$ 53,102,307	\$ 53,535,356	\$ 433,049	\$ 83,294,248	\$ 84,810,448	\$ 1,516,200	\$ 30,191,941	\$ 31,275,092	\$ 1,083,151
Private High Medicaid Util.	\$ 65,287,507	\$ 65,753,223	\$ 465,716	\$ 101,009,838	\$ 102,582,671	\$ 1,572,833	\$ 35,722,331	\$ 36,829,448	\$ 1,107,117
Private NICU	\$ 432,714,123	\$ 436,149,768	\$ 3,435,645	\$ 522,303,209	\$ 532,230,214	\$ 9,927,005	\$ 89,589,086	\$ 96,080,446	\$ 6,491,360
Private Safety Net Metro	\$ 47,968,493	\$ 48,324,467	\$ 355,974	\$ 71,675,822	\$ 73,005,399	\$ 1,329,577	\$ 23,707,329	\$ 24,680,932	\$ 973,603
Private Independent Metro	\$ 36,288,542	\$ 36,563,600	\$ 275,058	\$ 37,178,837	\$ 38,794,758	\$ 1,615,921	\$ 890,295	\$ 2,231,158	\$ 1,340,863
Private	\$ 221,031,013	\$ 222,797,991	\$ 1,766,978	\$ 147,323,879	\$ 148,983,606	\$ 1,659,727	\$ (73,707,134)	\$ (73,814,385)	\$ (107,251)
<b>Totals</b>	<b>\$ 1,250,559,055</b>	<b>\$ 1,260,436,914</b>	<b>\$ 9,877,859</b>	<b>\$ 1,725,772,286</b>	<b>\$ 1,754,978,030</b>	<b>\$ 29,205,744</b>	<b>\$ 475,213,231</b>	<b>\$ 494,541,116</b>	<b>\$ 19,327,885</b>
Rural	\$ 85,245,231	\$ 85,908,477	\$ 663,246	\$ 218,738,753	\$ 222,403,062	\$ 3,664,309	\$ 133,493,522	\$ 136,494,585	\$ 3,001,063
Urban	\$ 1,157,135,133	\$ 1,166,288,942	\$ 9,153,809	\$ 1,457,307,796	\$ 1,482,188,974	\$ 24,881,178	\$ 300,172,663	\$ 315,900,032	\$ 15,727,369
Frontier	\$ 8,178,691	\$ 8,239,495	\$ 60,804	\$ 49,725,737	\$ 50,385,994	\$ 660,257	\$ 41,547,046	\$ 42,146,499	\$ 599,453
<b>Totals</b>	<b>\$ 1,250,559,055</b>	<b>\$ 1,260,436,914</b>	<b>\$ 9,877,859</b>	<b>\$ 1,725,772,286</b>	<b>\$ 1,754,978,030</b>	<b>\$ 29,205,744</b>	<b>\$ 475,213,231</b>	<b>\$ 494,541,116</b>	<b>\$ 19,327,885</b>