								Exhibit M									
							C	ish-based Actuals									
FY 2022-23	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-025 Family Planning Services	CORE TOTAL
Acute Care																	
Physician Services & EPSDT	\$1,929,699	\$8,586,154	\$77,894,624		\$64,283,809	\$28,065,855	\$177,290,876	\$4,302	\$202,055,364	\$22,257,435	\$17,037,012	\$14,562,122	\$533,662	\$7,589,768	\$0	\$109,293	\$630,182,951
Emergency Transportation Non-emergency Medical Transportation	\$340,791 \$21,324,125	\$1,128,240 \$11,628,204	\$4,143,054 \$33,493,567	\$324,832 \$5,478,550	\$3,070,842 \$13,129,720	\$986,429 \$2,634,953	\$15,915,106 \$70,129,286	\$1,576 \$98	\$4,730,896 \$6,550,172	\$535,257 \$686,795	\$596,191 \$1,302,388	\$739,333 \$2,454,708	\$211,920 \$140,095	\$941,764 \$0	\$0 \$0	\$0 \$0	\$33,666,233 \$168,952,661
Port-emergency medical transportation	\$6,996,371	\$1,976,716	\$9 508 155	\$3,478,530	527.072.034	\$2,034,733	\$70,129,286	\$18.832	\$6,530,172 \$70.448.876	\$11,023,305	\$1,302,366	32,434,706 S65 164	\$140,095 \$866.046	522.825	SO SO		\$722.285.653
Family Planning	30,990,371 SO	\$1,976,716	39,306,133	\$3,164,347	\$27,072,034	\$13,743,234	\$74,320,966	\$10,032	370,446,626 S0	\$11,023,303	\$3,038,634	363, 164 S0	3800,U40 S0	322,823 S0	50 S0	50 S0	\$222,203,633
Health Maintenance Organizations	\$8,173,749	\$8,849,175	\$32,618,794	\$5,355,718	\$33,815,652	\$18,138,481	\$123,602,080	\$0	\$19,707,368	\$3,415,850	\$392,535	\$33,161	\$2,210,929	\$10,722	\$0	\$0	\$256,324,216
Inpatient Hospitals	\$6,940,961	\$17,750,874	\$69,055,966	\$4,245,431	\$39,530,212	\$15,216,292	\$200,338,348	\$53,312	\$92,426,463	\$5,761,143	\$6,845,900	\$20,879,138	\$15,220	\$34,305,565	\$0	\$4,895	\$513,369,722
Outpatient Hospitals Lab & X-Ray	\$1,139,344 \$196,134	\$6,184,658 \$851,111	\$30,026,226 \$3.047,934	\$3,957,405 \$415,847	\$49,146,493 \$14,450,043	\$21,962,529 \$5,557,145	\$132,185,592 \$35,710,190	\$188,705 \$24,824	\$76,771,334 \$4,564,750	\$11,067,635 \$746,299	\$12,913,354 \$689,985	\$9,063,689 \$5,087,838	\$2,128,703 \$1,222,075	\$7,882,563 \$112,465	\$0 \$0	\$25,299 \$10.007	\$364,643,527 \$72,686,647
Durable Medical Equipment	\$196,134 \$8,385,803	\$4,949,800	\$3,047,934 \$58,103,994	\$415,847 \$3,497,756	\$14,450,043 \$8,055,441	\$5,557,145	\$35,710,190	\$24,824 \$0	\$4,564,750 \$27,151,724	\$746,299 \$3,341,490	\$689,985 \$6,224,538	\$5,087,838 \$1,828,801	\$1,222,075 \$438,184	\$112,465 \$46,950	50 S0	\$10,007	\$72,686,647
Prescription Drues	\$3,980,537	\$22,442,620	\$140,882,611	\$22,484,716	\$105,306,193	\$53,539,247	\$354,042,924	\$218,049	\$68,158,520	\$15,996,361	\$10,146,327	\$8,948,518	\$1,735,516	\$11	SO SO	\$88,061	\$807,970,210
Physician Administered Drugs	\$2,141,898	\$2,098,342	\$12,119,095	\$2,485,128	\$11,911,055	\$6,090,191	\$35,081,410	\$183,565	\$5,406,067	\$2,004,194	\$380,607	\$1,573,712	\$372,456	\$170,917	\$0		\$82,018,638
Drug Rebate	(\$2,215,146)	(\$12,489,189)	(\$78,400,365)	(\$12,512,615)	(\$58,602,293)	(\$29,794,284)	(\$197,022,857)	(\$121,343)	(\$37,929,825)	(\$8,901,883)	(\$5,646,373)	(\$4,979,799)	(\$965,805)	(\$6)	\$0	(\$49,005)	(\$449,630,788)
Rural Health Centers Federally Qualified Health Centers	\$26,602 \$726,591	\$288,062 \$1,315,881	\$816,004 \$4,624,269	\$99,055 \$617,081	\$2,566,681 \$11,761,544	\$1,491,011 \$5,763,295	\$5,077,280 \$29,211,667	\$138,051 \$12,499	\$5,569,561 \$23,602,178	\$952,906 \$3,710,131	\$242,913 \$821,108	\$853,869 \$4,629,649	\$3,197,087 \$915,895	\$2,794 \$159	\$0 \$0	\$5,198 \$48.321	\$21,327,075 \$87,760,265
Co.insurance (Title XVIII.Medicare)	\$720,391	\$4,247,148	\$13,221,471	\$5,877,984	\$11,761,344	\$5,763,293	\$6,754,506	\$12,499 \$14.451	\$733.099	\$3,710,131	\$146,596	\$4,627,649	\$31906	\$139 \$20.888	\$7.753.460	346,321 \$853	\$73,555,627
Breast and Cervical Cancer Treatment Program	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prepaid Inpatient Health Plan Services	\$0			\$0		\$0	\$0				\$0	50	\$0		\$0		\$0
Other Medical Services Preventive Services	\$0 \$82,582	\$0 \$164,790	\$0 \$875.073	\$0 \$161,707	\$0 \$2,296,128	\$0 \$1,193,437	\$0 \$5,506,549	\$0 \$2,642	\$0 \$1,649,147	50 597.785	\$0 \$125,936	\$0 \$326.937	\$0 \$81.625	\$0 \$0	\$0 \$0	\$0 \$6,614	\$0 \$12,570,951
Acute Home Health	\$2,061,695	\$525,907	\$8,523,024	\$388,634	\$70,044	\$1,193,437	\$3,306,349	\$2,642	\$3,149,683	\$303,259	\$845,849	\$1,403	\$279	50 S0	50 S0	30,014 S0	\$15,874,260
Presumptive Eligibility	\$0	50.5,00	50,313,014	50,004	\$0,044	50	50	\$0	50,147,003	\$00,237	3012,017 S0	J1,403 S0	\$0	50	SO SO	SO	\$13,074,200
Subtotal of Acute Care	\$94,575,477	\$80,498,493	\$420,553,496	\$54,024,751	\$329,566,418	\$145,267,790	\$1,068,485,892	\$739,563	\$574,745,327	\$73,101,190	\$56,123,500	\$66,150,655	\$13,107,793	\$51,107,385	\$7,753,460	\$250,895	\$3,036,050,727
Community Based Long Term Care																	
HCBS - Elderty, Blind, and Disabled	\$254,425,112	\$45,691,863	\$120,841,732	\$12,752,870	\$0	\$0	\$0	\$0	\$0	\$0	\$96,656	\$0	\$0	\$0	\$0	\$0	\$433,808,234
HCBS - Community Mental Health Services	\$8,482,981	\$5,904,149	\$20,237,402	\$2,188,263	\$0	\$0				\$0	\$0	\$0	\$0		\$0	\$0	\$36,812,795
HCBS - Children's HCBS	\$0 \$0	\$0 \$0	\$92,179,062 \$0	\$2,507	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$11,561	\$209,776 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$93,317,335
HCBS - Persons Living with AIDS HCBS - Consumer Directed Attendant Support	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Ş0 Sn	\$0 \$0	\$0 \$0	SO SO	Ş0 Sn	\$0 \$0	\$0 \$0	\$0 \$0	Ş0 Ş0	\$0 \$0	\$0 \$0
HCBS - Consumer Directed Attendant support HCBS - Brain Injury	\$2,602,924	\$2,910,737	\$16.212.332	\$1,489,151	50	50	SO SO	50	50	SO SO	50	50	50	50	SO SO	50	\$23,215,144
HCBS - Children with Autism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCBS - Children with Life Limiting Illness	\$0	\$0	\$169,582	\$0		\$0		\$0		\$0	\$1,283	\$0	\$0		\$0	\$0	\$170,865
HCBS - Spinal Cord Injury	\$740,282 \$1,065,139	\$493,504 \$368 504	\$5,234,813 \$716,283	\$2,424,837 \$0	\$0 \$4,066	\$0 \$3.745	\$0 \$0	\$0 \$0	\$0 \$0	SO SO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	SO SO	\$0 \$0	\$8,893,437 \$7,157,736
Private Duty Nursing	\$4,510,330	\$802,500	\$36,471,760	\$416,557	34,086 \$0	\$3,743 \$0	90	50 S0	\$2,396,951	\$150,535	\$17.543.863	90	50 S0	50 S0	50 S0	\$0 \$0	\$62,292,495
Long Term Home Health	\$37,098,937	\$9,863,785	\$204,418,123	\$4,955,423	\$508,914	\$39,783	\$2,731,199	\$0	\$36,564,366	\$2,518,713	\$14,873,923	\$4,465	\$0	\$0	\$0	\$0	\$313,577,633
Hospice	\$22,998,159	\$1,962,015	\$3,012,946	\$118,295	\$267,448	\$97,094	\$2,817,125	\$0	\$127,132	\$5,720	\$51,042	\$9,001	\$0	\$20,228	\$0	\$238	\$31,486,204
Subtotal Community Based Long-Term Care Long Term Care	\$331,923,864	\$67,997,057	\$499,494,035	\$24,347,903	\$780,428	\$140,622	\$5,548,324	\$0	\$40,002,841	\$2,686,529	\$32,776,543	\$13,466	\$0	\$20,265	\$0	\$238	\$1,005,731,878
Class I Nursing Facilities Class II Nursing Facilities	\$265,069,783	\$30,526,040 \$168,666	\$44,351,141 \$2,571,424	\$264,279 \$0	\$107,006	\$137,127 \$0	\$2,227,070	\$0 \$0	\$0 \$5,227	SO SO	\$0 \$0	\$0 \$0	\$0 (\$4.313)	\$0 (\$34)	Ş0 Şn	\$0 \$0	\$342,682,445 \$3,226,551
Program of All-Inclusive Care for the Elderly	\$118,574,128	\$13,931,637	\$3,724,709	50	\$0	50	SO	\$0	\$485	SO SO	50	50	(\$914)	(\$7,486)	SO.	(\$485)	\$136,215,072
Subtotal Long-Term Care	\$384,179,458	\$44,626,343	\$50,597,274	\$264,279	\$107,006	\$137,127	\$2,227,104	\$0	\$5,712	\$0	\$0	\$0	(\$5,227)	(\$7,520)	\$0	(\$485)	\$482,124,068
Insurance																	
Sunniemental Medicare Insurance Renefit	S48 616 488	\$6,350,322	\$30.310.823	SO.	\$3,461,922	sn.	sn.	Sn.	sn.	SO.	sn.	sn.	SO.	sn sn	\$45,402,547	sn.	\$134 142 102
Health Insurance Buy-In Program	\$9,399	\$11,748	\$1,151,328	\$0	\$14,098	\$23,496	\$21,147	\$0	\$82,238	\$0	\$0	\$7,049	\$0	\$0	\$0	\$0	\$1,320,503
Subtotal Insurance	\$48,625,887	\$6,362,070	\$31,462,151	\$0	\$3,476,020	\$23,496	\$21,147	\$0	\$82,238	\$0	\$0	\$7,049	\$0	\$0	\$45,402,547	\$0	\$135,462,605
Service Management																	
Single Entry Points	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	50	\$0	\$0 \$0	\$0	\$0	\$0
Disease Management Prepaid Inpatient Health Plan Administration	\$614 \$0	\$2,731 \$0	\$24,771 sn	\$2,539 \$0	\$20,443 \$0	\$8,925 \$0	\$56,381 \$0	\$0 \$0	\$0 \$0	Ş0 Şn	\$5,418 \$0	\$4,631 \$0	\$170 \$0	\$0 \$0	\$0 \$0	\$1 \$0	\$126,623 50
Prepaid Inpatient Health Plan Administration Accountable Care Collaborative	\$3,110,546	\$872,722	\$4,398,009	\$1,402,384	\$12,244,648	\$6.057.662	\$32,496,945	\$9,546	\$34,014,881	\$5,210,926	\$1,480,268	529.490	\$388.975	S1.847	50 S0	50 50	S101.718.848
Subtotal Service Management	\$3,111,160	\$875,453	\$4,422,780	\$1,404,923	\$12,265,091	\$6,066,587	\$32,553,326	\$9,546	\$34,014,881	\$5,210,926	\$1,485,686	\$34,121	\$389,145	\$1,847	\$0	-	\$101,845,471
Total Services	\$862,415,846	\$200,359,416	\$1,006,529,736	\$80,041,856	\$346,194,963	\$151,635,622	\$1,108,835,793	\$749,109	\$648,850,999	\$80,998,645	\$90,385,729	\$66,205,291	\$13,491,711	\$51,121,977	\$53,156,007	\$250,648	\$4,761,214,749
Financing & Supplemental Payments									1			1	1			I	
Upper Payment Limit Financing	\$1,261,596	\$205,377	\$1,435,495	\$65,044	\$191,141	\$82,907	\$510,196	\$705	\$643,232	\$74,723	\$159,789	\$34,016	\$7,978	\$29,463	\$0	\$95	\$4,701,755
Hospital Supplemental Payments	\$6,778,959	\$20,088,140	\$83,167,505	\$6,889,200	\$74,492,574	\$31,235,554	\$279,197,116	\$203,451	\$142,088,853	\$14,141,588	\$16,603,914	\$25,133,351	\$1,803,496	\$35,398,794	\$0		\$737,247,879
Nursing Facility Supplemental Payments Physician Supplemental Payments	\$39,210,750 \$0	\$4,515,599 sn	\$6,560,693 \$0	\$39,094 \$0	\$15,829 \$0	\$20,285 \$0	\$329,442 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Ş0 Sn	\$0 \$0	\$0 \$0	Ş0 Sn	\$0 \$0	\$50,691,691
Physician supplemental Payments Outstationing Payments	\$1,115	\$6,044	\$29,341	\$3,867	\$48,025	\$21,461	\$129,169	\$184	\$75,019	\$10,815	\$12,619	\$8,857	\$2,080	\$7,703	\$0 \$0	\$0 \$25	\$356,322
University of Colorado School of Medicine Payments	\$307,743	\$1,369,295	\$12,422,406	\$1,273,101	\$10,251,794	\$4,475,860	\$28,273,830	\$686	\$32,223,197	\$3,549,550	\$2,717,013	\$2,322,325	\$85,107	\$1,210,394	\$0	\$17,430	\$100,499,731
Other Supplemental Payments	\$5,431,786	\$2,990,494	\$11,828,885	\$944,541	\$9,707,670	\$4,092,792	\$35,226,516	\$23,416	\$19,989,990	\$2,030,252	\$2,226,309	\$3,140,575	\$216,844	\$4,185,334	\$0	\$4,904	\$102,040,307
Accounting Adjustments Subtotal Financing and Supplemental Payments	(\$5,270,574) \$47,721,375	(\$1,343,044) \$27,831,905	(\$7,324,835) \$108,119,490	(\$629,458) \$8,585,389	(\$2,488,634) \$92,218,399	(\$1,116,734) \$38,812,125	(\$8,185,159) \$335,481,110	(\$5,849) \$222,593	(\$4,413,384) \$190,606,907	(\$560,151) \$19,246,777	(\$701,025) \$21,018.619	(\$470,313) \$30,168,811	(\$90,144) \$2.025,361	(\$337,103) \$40,494,585	(\$63,245) (\$63,245)	(\$2,426) \$45.415	(\$33,002,078) \$962,535,607
Subtotal Financing and Supplemental Payments  Grand Total	\$47,721,375	\$27,831,905 \$228.191.321	\$108,119,490	\$8,585,389 \$88,627,245	\$92,218,399 \$438,413,362	\$38,812,125 \$190,447,747	\$335,481,110 \$1,444,316,903	\$222,593 \$971.702	\$190,606,907	\$19,246,777 \$100,245,422	\$21,018,619 \$111,404,348	\$30,168,811 \$96,374,102	\$2,025,361 \$15,517,072	\$40,494,585 \$91,616,562	(\$63,245) \$53,092,762	\$45,415 \$296,063	\$962,535,607 \$5,723,750,356
Notes:		,,,	.,,,,	,,,ze,	V.11,,301	V,,	,,	J,701	<b>421.7.11.7.00</b>	V,,444	,,	***,****,****	Ţ,,o/1	***,***,***	,,,/01	Ç,383	
FY 2022-23 actuals are from data accessed in CORE on 8/	1/2023.																

Property									Exhibit M									
## Color   Col				1				Ca	ish-based Actuals									
Property	FY 2022-23		to 64	Individuals to 59	Disabled Buy-In	Caretakers to 68%	Caretakers 69% to	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)		Foster Care			Emergency			CORE TOTAL
Company Internation   Part	Acute Care																	
Property																		
March Service   19-10-10   19-1																		
Telle Printers  1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1																		
Marie   Mari			\$3,300,328															\$379,525,010
Compare Compare   Compar			\$18,088,474											\$4,604,795				5599,929,934
Column   C	Inpatient Hospitals					\$77,558,435									\$62,781,543		\$0	
Property Street					\$767,564	\$27,857,117	\$11,898,969				\$1,797,053		\$8,514,013					
## Process seamone (1869)																		
Part						\$198,864,159												
Les constitutions (1.10)  The state of the constitution of the con						\$25,248,663												
Freezer Springer (1997) 1 (199																		
Granusce Tries Communication (1967) (1967) (1967) (1968) (1967) (																		
## Property Information from 1970 19 19 19 19 19 19 19 19 19 19 19 19 19																		
## Property Information from 1970 19 19 19 19 19 19 19 19 19 19 19 19 19	Breast and Cervical Cancer Treatment Program		\$0				\$0				\$0			\$0		\$0		\$0
Freedom Services (19,73) (1932	Prepaid Inpatient Health Plan Services													\$0				\$0
March Company Compan				\$197							\$23			\$4				
The compose plane of the compo																		
Author of acts of 179,045,07   519,045,03   577,045,07   59,046,07   519,045,07   5																		\$28,423,491
Accordance   Acc																		\$0
KES: Fabry, Box, or Standard 1940, et al. 45, 81,464,47   \$15,675,147   \$25	Subtotal of Acute Care	\$1/9,024,65/	\$149,676,363	\$7/9,766,979	\$89,046,949	\$610,958,193	\$309,988,034	\$1,996,403,897	\$1,590,590	\$1,120,077,482	\$135,456,1/1	\$99,846,961	\$134,228,986	\$25,189,115	\$90,200,270	\$18,564,528	\$334,951	\$5,740,354,125
Control price   March Service   March Servic	Community Based Long Term Care																	
Mathematical   Math			\$76,095,848	\$260,114,739					\$0	\$0		\$68,277				\$0		\$773,665,219
## ACS - Process Indicated Section 1																		
## Control Processed Association   Section   S																		\$143,109,878
## Control of Control																		\$0
MEST   Column and Anton   15																		544 040 070
## CFC Contain well Delit Ling Enters   15   15   15   15   15   15   15   1																		241,017,000
## SET SIMPLE CONTINUES 19.14.15.05 19.15.15.05 19.15.15.05 19.15.15.15.05 19.15.15.15.05 19.15.15.15.15.15.15.15.15.15.15.15.15.15.							50											\$353,730
From the Part of the Care Information (1974) (1975)		\$1,611,543		\$10,878,487	\$4,624,221		\$0						\$0					
Ling Tear Harms (See, 20, 20) 17, 150, 200 10, 120, 200 10, 100, 200 10, 100, 200 10, 200, 20	CCT - Services	\$1,509,862	\$706,312	\$1,329,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,545,543
Solidar Community Stated Long-Trans Co.   Sci. 15,114,1661   Sci. 15,117,157   Sci. 15,117,167   Sci																		
September   Sept											\$4,483,032							
From Care  Const. Hances (1975)  Const. Hanc											\$0							
Gast Factor Section (1994), 257, 257, 257, 257, 257, 257, 257, 257		\$548,167,497	\$116,166,601	\$921,659,749	\$49,257,144	\$1,348,053	\$361,338	\$9,452,732	\$5,300	\$70,486,716	\$4,722,542	\$60,722,240	\$7,948	\$470	\$2,384	20	30	\$1,782,360,717
Case Have Special Spec																		
Programmer and constructions for the Entry   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,000   \$22,0,0,0,000   \$22,0,0,000   \$22,0,0,0,000   \$22,0,0,000   \$22,0,0,0																		
Supplemental Review in survey (1974-077); 911-100-100-100-100-100-100-100-100-100-							\$0											
Supplement Medicar Survices Dental   Supplement Medicar Survices Dental   Supplement Medicar Survices Dental   Supplement Medicar Survices Dental   Supplement Medicar Survices Dental Supplement Medicar Survices Dental Supplement Medicar Survices Dental Supplement Medicar Survices Dental Supplement Medicar Survices Dental Survices							500			50		50	50		\$0			\$257,243,464
Suggement and motion becomes from Free Augement (1972) (1974) (19		3713,477,132	371,210,024	\$100,100,730	4317,773	7243,301	332,013	31,247,303		- 70	70	~	-	~	~	,,,	- ~	2700,777,000
Performance   19,1228   19,1229	Insurance																	
Solution	Supplemental Medicare Insurance Benefit	\$103,354,415	\$13,500,231	\$64,438,167	\$0	\$7,359,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,521,856	\$0	\$285,174,413
arrice Management  Single Early Freeze  Single Earl																\$0		
Signal Engineering   15,543   15,779	Subtotal Insurance	\$103,373,695	\$13,524,331	\$66,799,963	\$0	\$7,388,664	\$48,200	\$43,380	\$0	\$168,700	\$0	\$0	\$14,460	\$0	\$0	\$96,521,856	\$0	\$287,883,248
Project Imported Engineering Project Systems	Service Management																	
Project Imported Engineering Project Systems	Single Entry Points	(\$1,590)	(\$419)	(\$2,334)	(\$1)	(\$1)	SO.	(\$4)	SO.	(\$1)	SO SO	(\$5)	SO SO	SO.	SO SO	SO	S0	(\$4,354)
Accountable Case Collectories 9.77,1746 9.209.07.07 19.084.03 13.084.09 13.0							\$27,559						\$14,191			\$0		
Accountable Case Collectories 9.77,1746 9.209.07.07 19.084.03 13.084.09 13.0			\$0				\$0											\$0
Total Services \$ 5,553,416,445 \$ 5172,685,07 \$ 51,679,146,121 \$ 514,716,22 \$ 518,671,08 \$ 512,082,400 \$ 513,082,400 \$ 513,081,145 \$ 514,171,08 \$ 514	Accountable Care Collaborative														\$3,686		\$0	
Transcring & Supplemental Physiones    Suppl	Subtotal Service Management	\$7,373,462	\$2,106,354	\$10,745,672	\$3,034,384	\$31,931,007	\$17,522,095	\$83,105,058	\$24,320	\$87,121,142	\$13,422,453	\$3,538,561	\$2,119,694	\$977,021	\$3,686	\$0		\$263,024,911
Sign Payment Transcript   1961/09   1961/20	Total Services	\$1,553,416,463	\$372,683,673	\$1,879,161,121	\$141,716,472	\$651,871,298	\$327,952,480	\$2,090,252,630	\$1,620,210	\$1,277,854,040	\$153,601,166	\$164,107,762	\$136,371,088	\$26,166,606	\$90,206,340	\$115,086,384	\$334,951	\$8,982,402,687
Sign Payment to Place   19-10   19-1	Financine & Sunniemental Payments			1		1								i			i	
Registral Engineering Properties   15,076,475   150,0257   150,0057   150,0																		
Physics (pagemental Physics)   \$50,000   \$15			\$163,209				\$75,320		\$586	\$472,779	\$53,634	\$107,414	\$25,796			\$0		
Physician Seglemental Physicians 1973,08 540,144 51,935,91 519,827 519											\$27,442,296			\$3,013,415				
Descripting of Contract Section of Section (1974)   Sec											\$U \$1.140.040			520 500				
One Septemental Payments 5.00.020 5.277.315 51.27.26 51.2																S0		
Accounting Accountment (S41,1749) (17,192,17	Other Supplemental Payments	\$5,030,820	\$2,733,512	\$11,287,363		\$8,402,594	\$4,043,631	\$31,151,980	\$16,968	\$19,425,586	\$1,787,634		\$2,794,894	\$164,769	\$3,473,475		\$2,648	\$92,934,927
Grand Total \$1,652,746,015 \$47,847,538 \$21,055,718,315 \$518,498,714 \$5122,876,475 \$512,276,475 \$512,276,475 \$513,276,475 \$513,276,475 \$51,893,882 \$1,674,284,915 \$199,997,344 \$200,314,154 \$519,333,445 \$39,491,471 \$161,48,751 \$115,021,786 \$388,024 \$510,899,235,771 \$1000:	Accounting Adjustments		(\$1,161,074)	(\$5,962,726)		(\$2,133,109)	(\$1,100,578)	(\$7,148,253)	(\$6,168)	(\$3,839,870)	(\$468,622)	(\$546,574)	(\$427,348)	(\$80,265)	(\$289,706)		(\$1,485)	
ote:	Subtotal Financing and Supplemental Payments	\$99,349,552	\$55,163,865	\$226,617,194	\$16,723,242	\$171,005,177	\$82,219,794	\$634,748,799	\$343,472	\$396,430,885	\$36,366,178	\$36,206,392	\$57,162,377	\$3,314,865	\$71,282,411	(\$64,586)	\$53,073	\$1,886,922,690
	·	\$1,652,766,015	\$427,847,538	\$2,105,778,315	\$158,439,714	\$822,876,475	\$410,172,274	\$2,725,001,429	\$1,963,682	\$1,674,284,925	\$189,967,344	\$200,314,154	\$193,533,465	\$29,481,471	\$161,488,751	\$115,021,798	\$388,024	\$10,869,325,377
		(4 (2022															-	

							Exhib	It M								
							Cash-base	d Actuals								
FY 2021-22	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	CORE TOTAL
Acute Care																
Physician Services & EPSDT	\$3,386,040	\$15,045,341	\$129,268,647	\$13,283,778	\$118,638,174	\$59,971,422	\$309,396,245	\$172,916	\$323,996,826	\$36,972,164	\$29,178,962	\$29,504,758	\$789,261	\$9,948,453	\$0	\$1,079,552,98
Emergency Transportation	\$303,305	\$1,097,579	\$4,301,895	\$272,503	\$3,590,539	\$1,388,429	\$28,877,029	\$2,214	\$5,450,297	\$575,888	\$606,377	\$783,421	\$105,349	\$24,567,449	\$0	\$71,922,27
Non-emergency Medical Transportation Dental Services	\$12,506,652 \$9,263,019	\$6,260,495 \$3,409,684	\$19,250,458 \$18,838,547	\$2,096,276 \$3,903,114	\$4,216,531 \$36,566,252	\$883,787 \$20,364,960	\$20,548,552 \$82,796,511	\$5,430 \$31,088	\$3,266,107 \$147,778,539	\$233,533 \$29,972,072	\$711,138 \$5,953,865	\$450,157 \$2,669,824	\$32,838 \$777,411	\$27,005 \$1,229	\$0 \$0	\$70,488,95 \$362,326,11
Family Planning	37,263,017	\$3,407,084	\$10,030,347	\$3,703,114	\$30,300,232	320,364,760	302,770,311	\$31,088	\$147,776,337	\$27,772,072	\$3,733,003	\$2,007,024	\$777,411	\$1,229	50	\$302,320,11
Health Maintenance Organizations	\$16,520,527	\$16,174,642	\$63,836,239	\$7,463,758	\$63,343,707	\$40,764,630	\$255,602,167	50		\$7,113,501	\$1,475,431	\$13,126,897	\$4,541,980	\$4,367	\$0	\$533,574,669
Inpatient Hospitals	\$20,482,549	\$34,101,709	\$145,637,053	\$8,058,308	\$81,305,790	\$36,470,827	\$378,740,422	\$112,091	\$190,056,046	\$8,371,354	\$14,962,766	\$45,790,644	\$7,264,682	\$33,147,977	\$0	\$1,004,502,218
Outpatient Hospitals	\$2,214,139 \$375,148	\$11,804,187	\$54,822,305 \$6,542,062	\$6,006,034 \$693,418	\$91,442,963 \$26,557,503	\$47,559,529	\$239,633,116 \$56,142,660	\$374,152 \$44,004	\$131,864,106 \$14,347,866	\$18,900,249 \$2,231,285	\$12,287,874 \$1 306.866	\$11,610,811 \$5,075,500	\$2,837,091 \$1,214,644	\$8,869,683 \$123,780	\$0 \$0	\$640,226,239 \$129,000,651
Lab ft X-Ray Durable Medical Equipment	\$375,148 \$13,183,592	\$1,717,673 \$6,646,276	\$6,542,062 \$78,610,650	\$693,418 \$3,395,124	\$26,557,503 \$8,538,550	\$12,628,242 \$4,114,600	\$56,142,660 \$30,498,231	\$44,004 \$41,515	\$14,347,866 \$32,027,552	\$2,231,285 \$8,251,128	\$1,306,866 \$7,988,034	\$5,075,500 \$515.851	\$1,214,644 \$252.924	\$123,780 \$83,206	\$0 \$0	\$129,000,651 \$194,147,233
Prescription Drugs	\$6,208,945	\$41,291,009	\$255.058.492	\$28,457,131	\$171,126,158	\$94,986,780	\$577,187,626	\$494,808	\$128.137.005	\$26,195,673	\$21,385,654	\$4,978.015	\$2,129,118	\$192	\$14	\$1,357,636,62
Physician Administered Drugs	\$2,344,292	\$4,411,735	\$20,182,250	\$2,940,935	\$20,559,139	\$11,788,080	\$63,030,467	\$137,530	\$10,823,282	\$1,562,962	\$906,050	\$2,367,227	\$497,384	\$273,750	\$1,299,197	\$143,124,280
Drug Rebate	(\$3,933,497)	(\$26,158,715)	(\$161,584,873)	(\$18,028,186)	(\$108,411,990)	(\$60,176,106)	(\$365,660,397)	(\$313,471)	(\$81,177,464)	(\$16,595,505)	(\$13,548,258)	(\$3,153,676)	(\$1,348,841)	(\$122)	(\$9)	(\$860,091,110
Rural Health Centers Federally Qualified Health Centers	\$57,092 \$1,330,308	\$530,384 \$2,541,387	\$1,683,049 \$9,440,308	\$146,635 \$1,060,839	\$5,159,971 \$23,066,153	\$3,211,393 \$12,756,747	\$9,342,307 \$52,968,750	\$109,853 \$28,640	\$11,497,880 \$38,281,868	\$1,424,346 \$5,864,441	\$519,384 \$1,404,985	\$1,186,818 \$8,228,977	\$5,797,343 \$1,514,667	\$12,572 \$614.569	\$0	\$40,679,023 \$159,102,639
Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare)	\$1,330,308 \$62,563,251	\$2,541,387 \$8,119,496	\$9,440,308 \$22,445,474	\$1,060,839 \$9,497,729	\$23,066,153 \$4,276,417	\$12,756,747 \$881.684	\$52,968,750 \$8,766,325	\$28,640 \$5,363	\$38,281,868 \$191,364	\$5,864,441 \$39,058	\$1,404,985 \$49,285	\$8,228,977 \$100.853	\$1,514,667 \$13.331	\$614,569 \$112,159	\$0 \$22,496,361	\$159,102,639 \$139,558,150
Breast and Cervical Cancer Treatment Program	\$02,303,231	\$0,117,470	\$22,443,474	\$7,477,727	\$4,276,417	\$001,004	\$0,760,323	\$3,363		\$37,036	\$47,283 \$0	\$100,833	\$13,331	\$112,139	\$22,496,361	\$137,336,136 SC
Prepaid Inpatient Health Plan Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO
Other Medical Services	(\$65)	(\$63)	(\$363)	(\$35)	(\$258)	(\$136)	(\$831)	(\$1)	(\$433)	(\$58)	(\$43)	(\$50)	(\$11)	(\$31)	(\$8)	(\$2,386
Preventive Services Acute Home Health	\$144,671 \$2,927,606	\$322,232 \$924,969	\$1,927,080 \$15,164,901	\$242,442 \$602,689	\$4,482,814 \$116,941	\$2,586,204 \$35,101	\$10,170,638 \$493,473	\$5,812 \$1,807	\$3,884,184 \$3,658,175	\$209,655 \$684,720	\$294,730 \$1,385,498	\$459,445 \$7,811	\$88,886 \$1,403	\$14,263 \$0	\$0 \$0	\$24,833,056 \$26,005.094
Presumptive Eligibility	32,927,008 \$0	\$724,767 \$0	\$13,164,901	3002,009	\$110,741	\$33,101	\$473,473	\$1,807	\$3,636,173	3664,720 S0	\$1,303,470	37,811 S0	\$1,403 \$0	\$0 \$0	SO SO	\$28,003,094 \$0
Subtotal of Acute Care	\$149,877,574	\$128,240,020	\$685,424,174	\$70,092,492	\$554,575,354	\$290,216,173	\$1,758,533,291	\$1,253,751	\$1,007,690,023	\$132,006,466	\$86,868,598	\$123,703,283	\$26,509,460	\$77,800,501	\$23,795,555	\$5,116,586,715
Community Based Long Term Care																
HCBS - Elderly, Blind, and Disabled	\$336,677,211	\$64,764,174	5228.067.892	\$291,927	50	SO	SO	SO	SO	SO SO	\$51,184	SO.	SO	sn.	SO.	\$629,852,388
HCBS - Community Mental Health Services	\$11,858,122	\$8,774,890	\$35,303,731	\$1,541,134	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$57,477,877
HCBS - Children's HCBS	\$0	\$0	\$102,071,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,557	\$0	\$0	\$0	\$0	\$102,074,336
HCBS - Persons Living with AIDS	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0			\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
HCBS - Consumer Directed Attendant Support HCBS - Brain Injury	\$0 \$1,609,957	\$0 \$1,898,051	\$0 \$29,226,998	\$0 \$2,434,007	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		SO SO	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$35,169,013
HCBS - Children with Autism	\$1,007,757	\$1,070,031	\$27,220,778	32,434,007 S0	30 S0	\$0	50	\$0 \$0	\$0 \$0	Ş0 Ş0	50	\$0	50 S0	30 S0	50 S0	\$33,167,013
HCBS - Children with Life Limiting Illness	\$0	\$0	\$526,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,747	\$0	\$0	\$0	\$0	\$540,699
HCBS - Spinal Cord Injury	\$1,188,314	\$497,177	\$7,418,401	\$2,210,804	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$11,314,696
CCT - Services Private Duty Nursing	\$17,452 \$5,554,456	\$892,921 \$846.213	\$7,141,877 \$70,384,372	\$0 \$1,151,967	\$0 \$0	\$0 \$0	\$0 \$3.047	\$0 \$0	\$0 \$4,460,753	\$0 \$622.935	\$0 \$29,534,576	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,052,250 \$112,558.319
Long Term Home Health	\$5,554,456 \$56,685,471	\$846,213	\$70,384,372	\$1,151,967 \$10,112,732	\$1,040,139	\$119.664	\$3,047 \$4,206,840	50		\$4,059,542	\$29,534,576	\$6,573	\$1,889	\$0 \$0	\$0 \$0	\$112,558,319 \$493,509,864
Hospice	\$39,358,091	\$5,086,336	\$5,315,686	\$370,873	\$425,981	\$346,476	\$4,994,353	\$17,064	\$264,309	\$2,736	\$26,109	\$0	\$14,127	\$11,048	\$0	\$56,233,189
Subtotal Community Based Long-Term Care	\$452,949,074	\$98,407,021	\$801,517,961	\$18,113,444	\$1,466,120	\$466,140	\$9,204,240	\$17,064	\$66,258,794	\$4,685,213	\$53,663,923	\$6,573	\$16,016	\$11,048	\$0	\$1,506,782,631
Long Term Care																
Class I Nursing Facilities	\$477,214,167	\$63,576,451	\$90,410,393	\$145,696	\$55,182	SO SO	\$1,787,525	SO	SO	50	50	SO	SO	so	SO.	\$633,189,414
Class II Nursing Facilities	\$524,244	\$235,857	\$5,336,802	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$6,096,903
Program of All-Inclusive Care for the Elderly	\$233,650,345	\$6,317,933	\$3,735,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,703,394
Subtotal Long-Term Care	\$711,388,756	\$70,130,241	\$99,482,311	\$145,696	\$55,182	\$0	\$1,787,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$882,989,711
Insurance																
Supplemental Medicare Insurance Benefit	\$93,206,563	\$12,174,711	\$58,111,307	\$0	\$6,637,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,044,859	\$257,174,567
Health Insurance Buy-In Program	\$8,156	\$14,118	\$2,365,044	\$0	\$9,388	\$12,664	\$116,606	\$0		\$0	\$0	\$5,700	\$0	\$0	\$0	\$2,563,733
Subtotal Insurance	\$93,214,719	\$12,188,829	\$60,476,351	\$0	\$6,646,515	\$12,664	\$116,606	\$0	\$32,057	\$0	\$0	\$5,700	\$0	\$0	\$87,044,859	\$259,738,300
Service Management																
Single Entry Points	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Disease Management Prepaid Inpatient Health Plan Administration	\$2,198 \$0	\$9,768 \$0	\$83,926 \$0	\$8,624 \$0	\$77,023 \$0	\$38,935 \$0	\$200,869 \$0	SO SO	\$0 \$0	\$0 \$0	\$18,944 \$0	\$19,155 \$0	\$512 \$0	\$0 \$0	\$0 \$0	\$459,954
Accountable Care Collaborative	\$6,930,892	\$2,031,491	\$10,558,967	\$2,475,157	\$28,282,579	\$16,615,132	\$69,449,153	\$23,750	\$79,732,303	\$11,994,398	\$3,464,076	\$2,096,951	\$628,610	\$873	\$0 \$0	\$234,284,332
Subtotal Service Management	\$6,933,090	\$2,041,259	\$10,642,893	\$2,483,781	\$28,359,602	\$16,654,067	\$69,650,022	\$23,750	\$79,732,303	\$11,994,398	\$3,483,020	\$2,116,106	\$629,122	\$873	\$0	\$234,744,286
Total Services	\$1,414,363,213	\$311,007,370	\$1,657,543,690	\$90,835,413	\$591,102,773	\$307,349,044	\$1,839,291,684	\$1,294,565	\$1,153,713,177	\$148,686,077	\$144,015,541	\$125,831,662	\$27,154,598	\$77,812,422	\$110,840,414	\$8,000,841,643
Financing & Supplemental Payments												1				
Upper Payment Limit Financing	\$1.848.963	\$326.311	\$1,853,807	\$74,314	\$315,119	\$161.852	5842.226	\$1,317	\$764,561	\$103.075	\$168.067	\$39,444	\$9.609	\$29,905	\$0	\$6,538,570
Hospital Supplemental Payments	\$18,910,657	\$37,582,213	\$163,814,040	\$11,296,912	\$137,150,217	\$66,434,172	\$498,918,660	\$375,425	\$259,086,155	\$21,245,787	\$21,829,381	\$47,279,751	\$8,248,333	\$34,574,911	\$0	\$1,326,746,614
Nursing Facility Supplemental Payments	\$105,133,310	\$14,006,296	\$19,917,983	\$32,098	\$12,157	\$0	\$393,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,495,647
Physician Supplemental Payments	\$21,037	\$93,473	\$803,115	\$82,529	\$737,071	\$372,588	\$1,922,205	\$1,074	\$2,012,915	\$229,699	\$181,282	\$183,306	\$4,903	\$61,807	\$0	\$6,707,004
Outstationing Payments University of Colorado School of Medicine Payments	\$6,950 \$522,835	\$37,054 \$2,323,135	\$172,094 \$19,960,236	\$18,853 \$2,051,134	\$287,047 \$18,318,796	\$149,293 \$9,260,124	\$752,229 \$47,773,548	\$1,174 \$26,700	\$413,933 \$50,028,009	\$59,329 \$5,708,833	\$38,573 \$4,505,493	\$36,447 \$4,555,798	\$8,906 \$121,869	\$27,843 \$1,536,130	\$0 \$0	\$2,009,725 \$166,692,640
Other Supplemental Payments	\$522,835	\$2,323,135	\$19,960,236	\$2,051,134 \$613.887	\$18,318,796	\$9,260,124 \$3,458,838	\$47,773,548 \$24,934,464	\$26,700 \$18,372	\$30,028,009	\$5,708,833	\$4,505,493	\$4,555,798	\$121,869	\$1,536,130	\$0 \$0	\$166,692,640
Accounting Adjustments	\$3,883,466	\$1,181,583	\$6,261,968	\$432,340	\$2,826,568	\$1,495,972	\$9,061,381	\$6,590	\$5,097,607	\$676,683	\$616,732	\$545,822	\$118,666	\$327,988	\$88,379	\$32,621,745
Subtotal Financing and Supplemental Payments	\$136,053,320	\$58,012,183	\$222,135,717	\$14,602,067	\$166,748,707	\$81,332,839	\$584,598,516	\$430,652	\$331,546,177	\$29,261,823	\$28,549,690	\$54,999,719	\$8,892,398	\$38,199,314	\$88,379	\$1,755,451,501
Grand Total	\$1,550,416,533	\$369,019,553	\$1,879,679,407	\$105,437,480	\$757,851,480	\$388,681,883	\$2,423,890,200	\$1,725,217	\$1,485,259,354	\$177,947,900	\$172,565,231	\$180,831,381	\$36,046,996	\$116,011,736	\$110,928,793	\$9,756,293,144
Notes: EY 2021-22 actuals are from data accessed in CORF on 1	anuary 1 2022															

And Care  And Ca								Exhibit									
Property								Cash-based.	Actuals								
Property   19,000	FY 2020-21	Older	to 64	Individuals to 59	Disabled Buy-In	Caretakers to 68%	Caretakers 69% to	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SS 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Emergency	Partial Dual Eligibles	CORE TOTAL
Temporal Information   167,70   197,0	Acute Care																
Manuscripton in the Company   19,000																	\$921,185,9
Marie Santo   Prince   Princ																	\$65,292,1 \$60,219.1
Performance																	\$60,219,1 \$345,719,1
September 19 10 10 10 10 10 10 10 10 10 10 10 10 10	Family Planning	\$0	\$0	\$0	\$0	\$0	\$0	50	50	50	\$0	\$0	\$0	\$0	\$0	\$0	
Secret Secret   Column   Col																	\$501,235,8
March   1985																	\$913,741,2 \$531,870.2
Processor   Proc	Lab & X-Ray					\$26,572,663	\$11,580,827			\$9,225,380							\$121,631,5
Property Information   19,100   19,10																	\$171,525,5 \$1,181,641.4
Martine   Mart																	\$1,181,041,4
Part																	(\$860,434,8
Convener (**For Contention Program (**For Co																\$0	\$30,882,2
Process   Control Process   Proces																	\$144,686,7 \$133,446.6
Process report treats Fature from 192 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Breast and Cervical Cancer Treatment Program	\$0	\$0	\$0	\$0	\$0	50	50	(\$98)	50	\$0	\$0	\$0	\$0	\$0	\$0	\$133,440,0
Procession features   10,00,000   10,			\$0														
Mathematics																	(\$2,8 \$21,850.8
Processors Septides (5) (5) (5) (5) (5) (5) (5) (5) (5) (5)																	\$29,179,2
Common Principal Common March (March March	Presumptive Eligibility	\$0	\$0	\$0	\$0	\$0	\$0	50	50	50	\$0	\$0	\$0	\$0		\$0	
## Comment protect and based brown.  ## Comment protect and based burget.  ## Comment protect and burget.  #		\$144,071,892	\$118,897,939	\$650,935,926	\$71,907,948	\$490,430,112	\$236,938,503	\$1,516,644,350	\$2,628,819	\$802,726,576	\$102,445,575	\$82,407,920	\$121,125,360	\$23,428,401	\$60,371,451	\$17,993,827	\$4,442,954,59
Control price before before   19,135,16   19,23,26   19,23,27	HCRS - Fliderly River and Disabled	5326 507 971	SSR S16 125	\$175 684 5A7	SR 936 184	90	sn sn	482.52	sn sn	90	50	\$126.142	so.	so.	so.	Sn.	\$570.076.5
## 1955 - Control Experts Service 1 (1955)   1956	HCBS - Community Mental Health Services	\$10,388,068	\$8,253,580	\$30,932,657	\$2,220,853	\$0	50	50	50	50	\$0	\$0	\$0			\$0	\$\$1,795,15
#25 - Comment Name Langer (1910)																	\$71,659,56
## CET. Sent Variety   1,025 / AM   1,041 /																	(557.77
## Control Con																	\$31,990,42
## 1501-00 1 150					(\$87)												(58
Property Service   \$1,000.00					50												\$592,03 \$9.365.26
Column   C					\$1,030,100			50				50			50		\$3,772.85
Section   Control   Cont																	\$109,199,13
Marie Content Seed Content Note   Marie Content N														\$1,706			\$445,646,7 \$60,724,3
Cast Natural Parties 1954-1951   555-586   555-59   555-5		\$442,902,854												\$1,706			\$1,354,764,25
And A favoring Parties (1994) 21 (1995) 33 (1994) 21 (1995) 33 (1994) 21 (1995) 31 (1995) 32 (1995) 32 (1995) 32 (1995) 33 (1995) 33 (1995) 33 (1995) 34 (19	Long Term Care																
Proposed of Strategies   Company																	\$628,013,90
Segment of the Control of School (1987)   Section   Se										50							\$6,537,38 \$232,588.73
September   Sept																	\$232,588,73 \$867,140,02
Section   Process   Conference   Conferenc			1-1-1-1	1	41.7.22	77.3,111	44,14	4-100,000	,,,	-	,-		,-			,,	
Second Information Second Se																	\$228,148,54
Proceedings   Procedure   Process																	\$2,496,08 \$230,644,62
Propular Institution   1.00		302,094,739	\$10,614,357	\$33,833,207	30	\$3,897,109	\$12,330	\$113,529	Şu	\$31,211	30	30	33,549	50	30	\$77,220,536	\$230,644,62
Proceedings   Procedings   Proceedings   Procedings   Proceedings   Procedings   Proceedings   Procedings   Procedings   Procedings   Proceedings   Proceedings   Proceedings   Procee													\$0	\$0			\$31,292,60
Accordance   Conference   Con																	\$616,80
Edition for the Superior Component Payment   \$15,25,475   \$15,747   \$15,748   \$15,74																	\$210.444.1
Proceeding   Supplemental Programs																	\$242,353,56
International Property (Control State   Control State   Cont		\$1,358,114,877	\$313,881,381	\$1,508,359,488	\$99,962,305	\$524,558,762	\$251,144,457	\$1,585,750,673	\$2,724,572	\$936,166,838	\$117,378,827	\$137,127,248	\$123,149,696	\$23,950,672	\$60,372,909	\$95,214,363	\$7,137,857,0
Negret Engineering Papers   \$1,237,00   \$1,00,235		15135 001	(634 043)	(\$104 * * * *	164 340	1510 ***	150 AA.	der - 200	grane.	638 ^	JES ANA	- Ca 0101	(63 -130)	Area.	151 100	**	(5396.6
Marrier   Article patiented flags   Marrier																	\$1,305,223,7
Contract plane   Contract plane   Contract   Contract plane   Contract   Contract plane	Nursing Facility Supplemental Payments	\$114,207,383	\$14,755,910	\$21,561,009	\$14,244	\$35,381	\$1,951	\$580,533	50	50	\$0	\$0	\$0	\$0	\$0		\$151,156,4
																	\$18,446,0 \$2,413.8
Other Engineering Engineering Section (Section Register)         5 (43,850)         5 (70,710)																	\$2,413,8 \$154,887.6
Solitoral Princeting and Supplemental Payments 31-01,314,882 354,882,975 3313,99,751 3125,09,775 311,20,09,751 312,00,775 311,20,09,751 312,00,775 311,20,09,751 312,00,775 312,	Other Supplemental Payments								\$37,604	\$9,338,141						\$0	\$57,884,1
General Teal \$1,501,403,700 \$172,742,376 \$1779,449,230 \$193,107,242 \$489,320,742 \$159,345,402 \$2349,324,542 \$13,305,448 \$23,142,244,565 \$3,305,448 \$51,217,77,700 \$442,844,775 \$107,347,249 \$108,342,344 \$12,299,203 \$193,343,375 \$193,346,851 \$14,147,147,147,147,147,147,147,147,147,1	Accounting Adjustments				\$294,907	\$1,531,860				\$2,427,210							\$18,436,1 \$1,708,051,3
																	\$1,708,051,3
Y 2017-20 actuals are from data accessed in COFE on August 4, 2020.																	

							Exhibit									
							Cash-based /	Actuals								
FY 2019-20	Adults 65 and Older	Disabled Adults 60 to 64	Disabled Individuals to 59	Disabled Buy-In	MAGI Parents/ Caretakers to 68%	MAGI Parents/ Caretakers 69% to	MAGI Adults	Breast & Cervical	Eligible Children	S8 11-008 Eligible	Froter Care	MAGI Pregnant	S8 11-250 Eligible	Non-Citizens- Emergency	Partial Dual	CORE TOTAL
PT 2019-20	(QAP-A)	(OAP-8)	(AND/AB)	Disabled Buy-in	FPL	133% FPL	MAUI Adults	Cancer Program	(AFDC-C/BC)	Children	Poster Care	Adults	Pregnant Adults	Services	Eligibles	CORE TOTAL
Acute Care																
Physician Services & EPSDT	\$3,503,893	\$12,582,476	\$107,493,793	\$13,363,351	\$95,902,135	\$32,928,799	\$213,996,562	\$376,528	\$263,587,721	\$27,979,277	\$23,339,368	\$28,678,271	\$4,933,377	\$7,402,617	50	\$836,068,168
Emergency Transportation Non-emergency Medical Transportation	\$723,416 \$8.419.531	\$1,142,619 \$4,769,713	\$5,043,465 \$16,160,671	\$318,586 \$1,139,025	\$3,494,087 \$3,416,393	\$823,562 \$586,294	\$28,244,534 \$14,299,029	\$6,446 (\$2,091)	\$5,110,124 \$2,705,545	\$432,445 \$121,939	\$691,297 \$431,569	\$944,224 \$582.012	\$158,072 \$24,955	\$11,385,039 \$516	\$0 \$0	\$58,517,916 \$52,655,101
Non-emergency Medical Transportation Dental Services	\$8,419,531 \$9,460,190	\$4,769,713 \$3,333,192	\$16,160,671 \$19,088,550	\$1,139,025 \$2,823,129	\$3,416,393 \$33,131,273	\$12,801,536	\$14,299,029 \$59,858,698	(\$2,091) \$33,531	\$2,705,545 \$117.881.489	\$121,939 \$21,425,153	\$431,569 \$6,619,186	\$582,012 \$2,474,838	\$24,955 \$338,048	3516 \$1,604	50 50	\$52,655,101 \$289,270,417
Family Planning	\$0	\$0	\$310	\$0	\$1,853	\$1,778	\$4,678	50	\$2,034	\$343	\$137	\$46	\$0	50	50	\$11,179
Health Maintenance Organizations	\$16,628,260	\$14,873,807	\$68,609,245	\$5,737,852	\$56,511,427	\$22,630,706	\$167,976,591	50	\$42,846,503	\$4,908,457	\$1,867,986	\$14,730,409	\$2,878,576	\$5,323	\$0	\$420,205,142
Inpatient Hospitals Outpatient Hospitals	\$22,191,363 \$2,430,606	\$22,288,930 \$10,000,092	\$106,485,246 \$50,108,298	\$12,905,395 \$6,970,409	\$71,159,287 \$79,053,483	\$20,027,506 \$27,874,880	\$326,844,532 \$177.434.225	\$245,627 \$760 561	\$148,681,290 \$96,745,558	\$5,944,140 \$13,773,932	\$2,305,390 \$8,956,092	\$51,671,774 \$12,883,477	\$6,678,516 \$1,813,445	\$17,907,199 \$5,507,639	50 50	\$815,336,195 \$494,312,697
Lab & X-Ray	\$398,893	\$2,311,420	\$10,669,021	\$870,259	\$38,606,530	\$11,070,688	\$65,308,847	\$93,065	\$6,512,820	(\$826,098)	\$1,464,917	\$9,103,099	\$1,326,110	(\$809,455)	\$0 \$0	\$146,100,116
Durable Medical Equipment	\$12,084,232	\$5,872,885	\$71,794,659	\$3,032,100	\$7,209,745	\$2,953,765	\$24,337,930	\$29,149	\$26,894,948	\$2,628,579	\$6,559,933	\$381,875	\$67,056	\$2,779	\$0	\$163,849,635
Prescription Drugs Physician Administered Drugs	\$5,673,277 \$2,455,929	\$35,282,684 \$4,017,125	\$230,044,299 \$24,507,566	\$29,979,824 \$4,348,455	\$135,974,573 \$18,318,614	\$52,620,544 \$7,834,747	\$405,345,645 \$51.884.949	\$427,736 \$931.065	\$118,141,593 \$8,261,870	\$22,038,496 \$1,566,288	\$20,819,679 \$898.314	\$5,853,864 \$2,477,848	\$727,587 \$375,410	\$13,445 \$203,519	\$111,668 \$1,202,675	\$1,063,054,914 \$129,284,374
Physician Administered Drugs Drug Rebate	(\$3.595.612)	(522.361.473)	(\$145,797,565)	(\$19,000,624)	(\$86,178,018)	(\$33,349,869)	(\$256,900,117)	(\$271.091)	(\$74.875.825)	(\$13.967.567)	(\$13,195,104)	(\$3,710,064)	(\$461.130)	(\$8,521)	(\$70,773)	(5673,743,353
Rural Health Centers	\$86,623	\$583,538	\$2,198,790	\$166,468	\$5,842,761	\$2,582,361	\$9,237,604	\$9,147	\$11,259,209	\$1,537,295	\$683,674	\$2,377,826	(\$385,151)	\$18,476	\$0	\$36,198,621
Federally Qualified Health Centers	\$1,562,048	\$2,481,749	\$10,065,230	\$1,030,069	\$21,338,739	\$7,727,635	\$43,992,988	\$37,111	\$19,610,066	\$1,576,089	\$1,078,323	\$9,097,444	\$1,374,896	\$755,132	\$0	\$121,727,519
Co-Insurance (Title XVIII-Medicare) Breast and Gervical Cancer Treatment Program	\$\$4,181,524 \$0	\$8,713,925 \$0	\$29,036,947	\$6,684,665 \$0	\$2,848,755 \$0	\$275,537 \$0	\$2,383,004 \$0	(\$457) (\$29,984)	50 50	\$20,670 \$0	\$30,513 \$0	\$67,789 \$0	\$5,858 \$0	\$12,203 \$0	\$17,000,383 \$0	\$121,261,316 (\$29,984
Prepaid Inpatient Health Plan Services	50 50		30 S0	50 50	30 50	50	50	(329,984)	90 90	50 50	30 S0	\$0 \$0	50 50	30 50	50	(329,984 \$0
Other Medical Services	\$12,666	\$10,231	\$68,406	\$7,073	\$42,792	\$15,173	\$118,069	\$224	\$67,616	\$8,055	\$6,652	\$10,258	\$1,513	\$2,912	\$1,362	\$373,002
Preventive Services	(\$114,224)	(\$408,227)	(\$1,017,537)	(\$154,331)	(\$8,256,893)	(\$2,934,023)	(\$12,103,347)	(\$17,649) \$0	(\$11,316,924)	(\$3,529,559)	(\$634,661)	(\$1,800,554)	(\$54,870) \$2.869	(\$50,206) \$0	\$0 \$0	(\$42,393,005)
Acute Home Health Presumptive Eligibility	\$3,435,469	\$1,040,031	\$17,884,500 \$0	\$557,339 \$0	\$126,817 \$0	\$27,355 \$0	\$555,561 \$0	50 50	\$4,121,676	\$596,921 \$0	\$1,313,018	\$16,402 \$0	\$2,869	SO SO	Ş0 Sn	\$29,677,958 \$0
Subtotal of Acute Care		\$106,534,717	\$622,443,894	\$70,779,044	\$478,544,353	\$166,498,974	\$1,322,819,982	\$2,628,918	\$786,237,313	\$86,234,855	\$63,236,283	\$135,840,838	\$19,805,137	\$42,350,221	\$18,245,315	\$4,061,737,928
Community Based Long Term Care																
HCBS - Elderly, Blind, and Disabled	\$307,398,079	\$54,638,183	\$159,597,947	\$2,762,239	\$0	50	\$77,210	50	50	\$0	\$34,501	\$0	\$0	\$0	50	\$524,508,159
HCBS - Community Mental Health Services HCBS - Children's HCBS	\$9,674,356 S0	\$7,993,189 \$0	\$31,894,813 \$52,318,455	\$480,840 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$361	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$50,043,198 \$52,318.816
HCBS - Persons Living with AIDS	50 S0	50	\$32,310,433	50 50	50 50	50	50	50	90 90		\$361 \$0	50	50 50	30 \$0	50	302,318,616
HCBS - Consumer Directed Attendant Support	(\$7,165)	(\$1,273)	(\$3,719)	(\$64)	\$0	50		50	50	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,221
HCBS - Brain Injury	\$2,531,971	\$3,228,952	\$21,927,507	\$360,036	\$0	\$0	\$0	50	50	\$0	\$0	Ş0	\$0	\$0	\$0	\$28,048,466
HCBS - Children with Autism HCBS - Children with Life Limiting Illness	\$0 \$0	\$0 \$0	\$0 \$690,141	\$34,785 \$0	\$0 \$0	\$0 \$0	50 50	50 50	50 50	\$0 \$0	\$0 \$1,530	SO SO	\$0 \$0	50	\$0 \$0	\$34,785 \$691,671
HCBS - Children With Life Children Interes HCBS - Spinal Cord Injury	5718 896	5380 205	\$690,141 \$6.248.761	\$1.093.372	30 Sn	50	SO SO	50	90	50 S0	\$1,530	50	50	30 Sn	50	S8 441 234
CCT - Services	\$1,493,381	\$1,377,747	\$2,421,117	\$0	\$272	50	50	50	50	\$0	50	S0	\$0	50	50	\$5,292,517
Private Duty Nursing Long Term Home Health	\$4,958,904 \$46,750,588	\$747,100 \$12,904.867	\$70,623,359 \$260.666.507	\$343,970 \$8,340,342	(\$15,885) \$857.841	(\$6,217) \$98,692	(\$54,204) \$3,469,535	50 50	\$2,880,338 \$50,749,128	\$174,629 \$3,348,054	\$22,611,357 \$19.823,165	\$0 \$5.421	\$0 \$1,558	\$0	\$0 \$0	\$102,263,351 \$407,015,698
Long Term Home Health Hospice	\$40,730,388 \$52,938,304	\$5 147 520	\$4,672,781	\$377,947	\$453.358	\$188.887	\$3,469,333	S18 997	\$30,749,128	(\$16,915)	\$19,023,103	\$3,421 \$9.091	\$1,228	30 Sn	50	570,076,226
Subtotal Community Based Long-Term Care	\$426,457,314	\$86,416,490	\$613,007,169	\$13,793,467	\$1,295,586	\$281,357	\$7,309,691	\$18,997	\$53,994,558	\$3,505,768	\$42,625,433	\$14,512	\$1,558	\$0	\$0	\$1,248,721,900
Long Term Care																
Class I Nursing Facilities	\$550,552,816	\$64,177,056	\$99,621,447	\$188,133	\$144,231	\$79,644	\$5,106,269	50	\$31,777	SO	50	\$4,999	SO	co.	50	\$719,906,372
Class II Nursing Facilities	\$766,194	\$315,266	\$5,375,871	\$100,123	50	50	\$3,100,207	50	50	50	50	50	50	50	50	\$6,457,331
Program of All-Inclusive Care for the Elderly	\$195,389,245	\$27,502,274	\$12,242,988	\$0	\$0	\$0	\$0	50	50	\$0	\$0	Ş0	\$0	\$0	\$0	\$235,134,507
Subtotal Long-Term Care	\$746,708,255	\$91,994,596	\$117,240,306	\$188,133	\$144,231	\$79,644	\$5,106,269	\$0	\$31,777	ŞO	\$0	\$4,999	\$0	\$0	\$0	\$961,498,210
Insurance																
Supplemental Medicare Insurance Benefit	\$108,653,508	\$6,336,044	\$56,954,618	\$0	\$356,249	50	50	50	50	\$0	\$0	\$0	\$0	\$0	\$31,440,350	\$203,740,769
Health Insurance Buy-In Program Subtotal Insurance	\$8,039 \$108,661,547	\$13,913 \$6,349,957	\$2,330,714 \$59,285,332	\$0 \$0	\$9,252 \$365,501	\$12,480 \$12,480	\$114,913 \$114,913	50 50	\$31,591 \$31,591	50 50	50 50	\$5,617 \$5,617	\$0 \$0	50 50	\$0 \$31,440,350	\$2,526,519 \$206.267.288
	3100,001,347	40,241,937	437,203,332	30	2202,301	712,400	21.14,913	30	221,391	30	30	23,617	30	30	421,440,350	2200,207,200
Service Management																
Single Entry Points Disease Management	\$12,024,920 \$3,158	\$3,152,715 \$11.340	\$17,667,701 \$96,878	\$5,400 \$12,044	\$9,328 \$86.431	\$2,700 \$29,677	\$48,726 \$192.864	90 90	\$6,260 \$0	\$736 Sn	\$44,430 \$21,035	\$0 \$25,846	\$0 \$4.446	\$0 \$0	\$0 \$0	\$32,962,916 \$483,719
Prepaid Inpatient Health Plan Administration	\$3,158 \$0	\$11,340 \$0	5/8,8/8 S0	\$14,044 \$0	300,431	\$29,677 \$0	\$192,864 \$0	50	50	50 50	\$21,035	698,cs.c 02	\$4,446 \$0	50	50 50	3463,719 S0
Accountable Care Collaborative	\$7,287,245	\$2,036,539	\$11,368,847	\$1,661,058	\$27,383,588	\$10,147,338	\$51,274,240	\$24,477	\$72,059,580	\$9,605,363	\$3,886,210	\$1,794,421	\$335,828	\$226	50	\$198,864,960
Subtotal Service Management Total Services	\$19,315,323 \$1,440,680,523	\$5,200,594 \$296,496,354	\$29,133,426 \$1,441,110,127	\$1,678,502 \$86,439,146	\$27,479,347 \$507,829,018	\$10,179,715 \$177,052,170	\$51,515,830 \$1,386,866,685	\$24,477 \$2,672,392	\$72,065,840 \$912,361,079	\$9,606,099 \$99,346,722	\$3,951,675 \$109,813,391	\$1,820,267 \$137,686,233	\$340,274 \$20,146,969	\$226 \$42,350,447	\$0 \$49,685,665	\$232,311,595 \$6,710,536,921
Financing & Supplemental Payments	J1,440,080,323	JAPA,490,334	\$1,441,110,127	Jan, 439, 146	2307,829,018	2111,032,170	21,200,000,003	JA,672,392	J#12,361,079	2**,340,722	2107,813,391	\$1.21,080,I33	320,140,909	J-1,330,447	,~,000,000	20,710,336,921
Upper Payment Limit Financing	52.809.582	\$419,103	\$2,051,054	576.181	5396,128	\$138.641	5926.631	\$3,737	\$756.220	\$97,945	\$142,087	\$64.037	59.038	\$27.063	50	\$7.917.447
Hospital Supplemental Payments	\$18,515,379	\$25,244,304	\$122,656,188	\$15,654,582	\$122,040,295	\$39,295,138	\$397,262,748	\$850,148	\$194,812,695	\$16,500,293	\$9,577,794	\$49,465,377	\$6,523,738	\$18,059,624	50	\$1,036,458,303
Nursing Facility Supplemental Payments	\$103,422,938	\$12,055,845	\$18,714,179	\$35,341	\$27,094	\$14,961	\$959,227	50	\$5,969	\$0	\$0	5939	\$0	\$0	\$0	\$135,236,493
Physician Supplemental Payments	\$65,848 \$26,985	\$236,459 \$111,024	\$2,020,097 \$556,319	\$251,133 \$77,388	\$1,802,259 \$877,675	\$618,821 \$309,475	\$4,021,572 \$1,969,927	\$7,076 \$8,444	\$4,953,523 \$1,074,098	\$525,806 \$152,922	\$438,610 \$99,433	\$538,942 \$143,036	\$92,711 \$20,133	\$139,115 \$61,147	\$0 \$0	\$15,711,972 \$5,488.006
Outstationing Payments University of Colorado School of Medicine Payments	\$26,985 \$658,414	\$111,024 \$2,364,365	\$556,319 \$20,199,087	\$77,388 \$2,511,098	\$877,675 \$18.020,906	\$309,475 \$6,187,629	\$1,969,927 \$40,211,951	58,444 570,753	\$1,074,098	\$152,922 \$5,257,567	\$99,433 \$4,385,685	\$143,036 \$5,388,915	\$20,133 5927.028	\$61,147 \$1,391,021	50 50	\$5,488,006 \$157,105,012
Other Supplemental Payments	\$2,637,696	\$849,766	\$3,493,067	\$391,048	\$3,008,977	5978,679	\$9,360,250	\$19,760	\$5,278,225	\$473,623	\$307,774	\$1,168,607	\$159,159	\$413,584	50	\$28,540,215
Accounting Adjustments	\$408,918	\$96,657	\$482,991	\$33,964	\$190,504	\$67,588	\$525,422	5987	\$312,759	\$36,760	\$40,284	\$45,039	\$6,653	\$12,724	\$5,951 \$5,951	\$2,267,201
Subtotal Financing and Supplemental Payments Grand Total	\$128,545,760 \$1,569,226,283	\$41,377,523 \$337,873,877	\$170,172,982 \$1,611,283,109	\$19,030,735 \$105,469,881	\$146,363,838 \$654,192,856	\$47,610,932 \$224,663,102	\$455,237,728 \$1,842,104,413	\$960,905 \$3,633,297	\$256,724,082	\$23,044,916 \$122,391,638	\$14,991,667 \$124,805,058	\$56,814,892 \$194,501,125	\$7,738,460 \$27,885,429	\$20,104,278 \$62,454,725	\$5,951 \$49,691,616	\$1,388,724,649 \$8,099,261,570
Grand Total Notes:	>1,569,226,283	\$337,873,877	\$1,611,283,109	\$105,469,881	3654,192,856	\$224,663,102	ş1,842,104,413	\$3,633,297	51,169,085,161	\$122,391,638	\$124,805,058	\$194,501,125	\$27,885,429	\$62,454,725	\$49,691,616	\$8,099,261,570
FY 2019-20 actuals are from data accessed in CORE on	August 4, 2020.															

							Exhibit									
							Cash-based a	Actuals								
FY 2018-19 Actuals	Adults 65 and Older	Disabled Adults 60 to 64	Disabled Individuals to 59	Disabled Buy-In	MAGI Parents/ Caretakers to 68%	MAGI Parents/ Caretakers 69% to	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Presnant Adults	Non-Citizens- Emergency	Partial Dual Eligibles	CORE TOTAL
l .	(OAP-A)	(OAP-B)	(AND/AB)		FPL	133% FPL		-					_	Services	-	
Acute Care																
Physician Services & EPSDT Emergency Transportation	\$4,593,872	\$11,940,319 \$1,947,616	\$101,861,163 \$9,210,208	\$11,079,694 \$486,348	\$102,715,505 \$6,326,910	\$34,591,039 (\$61,591)	\$207,514,482 \$25,861,269	\$822,435 \$3,916	\$198,670,709 \$5,572,227	\$20,698,842 \$1,362,907	\$19,620,882	\$32,102,608 \$883,012	\$6,198,370	\$6,125,760 \$288 146	\$0 (\$943)	\$758,535,680 \$54,835,010
Non-emergency Medical Transportation	\$1,747,382	\$4,112,109	\$9,210,208 \$15,960,491	\$486,348 \$1,044,472	\$3,879,152	(\$61,591) \$339,530	\$14,837,929	\$3,916 (\$43)	\$4,114,668	\$1,362,907	\$1,187,773	\$1,091,729	\$19,830 \$20,296	\$288,146 \$111,675	(\$943)	\$54,835,010 \$54,171,961
Dental Services	\$10,467,813	\$3,571,509	\$21,215,240	\$2,533,305	\$35,168,578	\$14,610,722	\$63,967,975	\$33,816	\$137,439,597	\$25,490,009	\$6,837,209	\$2,328,152	\$376,032	\$1,065	(\$1)	\$324,041,021
Family Planning	\$0	\$0	(\$389)	\$0	(\$15,406)	(\$9,170)	(\$30,408)	\$0	(\$9,474)	(\$2,160)	(\$132)	(\$1,207)	(\$180)	\$0	\$0	(\$68,526)
Health Maintenance Organizations	\$12,233,233	\$14,415,209	\$70,002,446	\$4,150,641	\$59,443,152	\$17,800,909	\$161,447,773	\$14,511	\$38,192,637	\$4,306,020	\$1,322,089	\$14,298,048	\$2,769,385	\$6,966	(\$43,234)	\$400,359,785
Inpatient Hospitals Outpatient Hospitals	\$19,395,058 \$2,438,694	\$26,547,991 \$8,409,561	\$115,550,298 \$48,307,483	\$11,178,828 \$6,053,158	\$66,757,913 \$75,693,972	\$19,359,203 \$25,876,042	\$280,947,051 \$157,592,019	\$199,890 \$523,415	\$147,833,540 \$91,976,634	\$5,281,129 \$11,581,181	\$12,484,065 \$7,333,116	\$50,229,530 \$10,162,180	\$7,129,604 \$2,198,949	\$34,177,096 \$1,676,318	\$0 \$0	\$797,071,196 \$449.822,722
Lab & X-Ray	\$517,094	\$2,356,667	\$11,051,514	\$796,449	\$31,809,611	\$8,879,209	\$55,892,910	\$73,719	\$8,251,860	\$1,654,411	\$1,450,769	\$9,095,890	\$401,939	\$285,697	\$0	\$132,517,739
Durable Medical Equipment	\$11,508,550	\$5,026,466	\$66,473,642	\$2,666,690	\$6,822,460	\$2,372,816	\$21,465,035	\$26,123	\$24,713,730	\$2,644,163	\$6,303,518	\$414,188	\$17,175	\$3,087	\$0	\$150,457,643
Prescription Drugs	\$5,155,289	\$32,311,656	\$215,350,195	\$22,908,173	\$133,683,515	\$48,217,231	\$367,710,630	\$457,406	\$102,552,873	\$19,574,435	\$17,775,652	\$7,736,701	\$813,313	\$417	\$767,551	\$975,015,037
Physician Administered Drugs	\$3,018,464	\$4,442,647	\$27,253,714	\$5,457,097	\$20,009,592	\$8,171,655	\$55,820,333	\$327,349	\$7,873,354	\$602,113	\$907,722	\$2,549,190	\$270,425	\$257	\$1,252,766	\$137,956,678
Drug Rebate Rural Health Centers	(\$3,965,419) \$74,298	(\$24,853,944) \$487,172	(\$165,646,160) \$2,080,336	(\$17,620,838) \$136,196	(\$102,828,608) \$4,886,116	(\$37,088,423) \$2,150,267	(\$282,840,951) \$6,960,190	(\$351,834) \$16,250	(\$78,883,094) \$14,131,043	(\$15,056,546) \$1,480,266	(\$13,672,931) \$663,049	(\$5,951,027) \$1,144,077	(\$625,596) \$30,887	(\$321) \$29,802	(\$590,396) \$0	(\$749,976,088) \$34,269,949
Federally Qualified Health Centers	\$1,871,153	\$2,446,201	\$10,776,952	\$872.850	\$22,794,462	\$8,574,186	\$46,970,993	\$24,818	\$49,704,346	\$5,583,703	\$1,836,483	\$8,905,086	\$288,290	(\$46,090)	(\$296)	\$160,603,137
Co-Insurance (Title XVIII-Medicare)	\$46,967,143	\$8,393,253	\$29,608,795	\$5,843,559	\$2,986,033	\$251,587	\$2,352,065	\$77	\$195,971	\$62,527	\$60,966	\$78,199	\$3,509	\$260	\$16,361,918	\$113,165,862
Breast and Cervical Cancer Treatment Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prepaid Inpatient Health Plan Services Other Medical Services	\$0 \$41	\$0 \$34	\$0 \$240	\$0 \$20	\$0 \$144	\$0 \$49	\$0 \$364	\$0 \$1	\$0 \$221	\$0 \$25	\$0 \$24	\$0 \$34	\$0 \$4	\$0 \$10	\$0 \$4	\$0 \$1,215
Other Medical Services Preventive Services	\$41 \$222,924	\$34 \$512,405	\$240 \$3,882,525	\$20 \$402,723	\$144 \$10,079,620	\$49 \$4,052,540	\$364 \$16,348,498	\$1 \$30,580	\$221 \$37,197,742	\$25 \$1,631,833	\$24 \$1,631,765	\$34 \$1,464,999	\$4 \$55,492	\$10 \$9,150	\$4 \$0	\$1,215 \$77,522,796
Acute Home Health	\$3,942,991	\$1,079,059	\$19,557,883	\$483,161	\$140,711	\$33,533	\$651,301	\$0,550	\$3,342,105	\$97,957	\$1,414,899	\$23,170	\$143	\$0	\$0	\$30,766,913
Presumptive Eligibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal of Acute Care	\$128,083,508	\$103,145,930	\$602,496,576	\$58,472,526	\$480,353,432	\$158,121,334	\$1,203,469,458	\$2,202,429	\$792,870,689	\$87,237,080	\$67,677,694	\$136,554,559	\$19,967,867	\$42,669,295	\$17,747,353	\$3,901,069,730
Community Based Long Term Care																
HCBS - Elderly, Blind, and Disabled	\$244,683,737	\$43,435,145	\$169,105,484	\$2,811,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	SO.	sn.	\$0	\$460,036,072
HCBS - Community Mental Health Services	\$9,742,648	\$6,291,604	\$29,201,646	\$56,328	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$45,292,226
HCBS - Children's HCBS	\$0	\$0	\$37,791,586	\$0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$37,791,586
HCBS - Persons Living with AIDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCBS - Consumer Directed Attendant Support	\$836,779	\$148,541	\$578,313	\$9,616	\$0	\$0	\$0				\$0	50	\$0	\$0	\$0	\$1,573,249
HCBS - Brain Injury HCBS - Children with Autism	\$4,314,281 \$0	\$2,183,125 \$0	\$19,665,286 \$28,071	\$17,058 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$26,179,750 \$28,071
HCRS - Children with Life Limiting Illness	30 S0	\$0 \$0	\$670,649	\$0 \$0	\$0 \$0	30 S0	50			\$0 \$0	30 \$0	50 50	\$0 \$0	30 S0	\$0 \$0	\$670,649
HCBS - Spinal Cord Injury	\$895,818	\$219,266	\$4,967,475	\$732,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,814,633
CCT - Services	\$1,508,437	\$1,150,794	\$2,594,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,253,862
Private Duty Nursing	\$5,348,458	\$453,390	\$65,990,518	\$660,025	\$12,589	\$2,063	\$88,260	\$0		\$3,378	\$18,984,512	\$0	\$0	\$0	\$0	\$95,953,404
Long Term Home Health Hospice	\$45,614,951 \$48,509,514	\$10,166,037 \$4,409,676	\$231,040,432 \$6,843,220	\$5,658,015 \$409,070	\$617,155 \$498,712	\$49,609 \$285.004	\$3,038,174 \$4,064,850	\$0 \$8,391	\$41,004,505 \$227,302	\$2,717,319 \$77,305	\$16,987,453 \$70.018	\$12,720 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$356,906,370 \$65,403,062
Subtotal Community Based Long-Term Care	\$361,454,623	\$68,457,578	\$568,477,311	\$10,353,892	\$1,128,456	\$336,676	\$7,191,284	\$8,391	\$45,642,018	\$2,798,002	\$36,041,983	\$12,720	SO.	\$0	\$0	\$1,101,902,934
Long Term Care																
*																
Class I Nursing Facilities Class II Nursing Facilities	\$537,588,982 \$2,585,226	\$62,636,697 \$136,322	\$99,246,348 \$2,566,369	\$97,119 \$0	\$215,595 \$0	\$187,698 \$0	\$4,861,556 \$0	\$0 \$0	\$68,310 \$0	(\$4,771) \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$704,897,534 \$5,287,917
Program of All-inclusive Care for the Elderly	\$2,585,226	\$136,322	\$2,566,369	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	50	\$0 \$0	\$0	\$0 \$0	\$3,287,917
Subtotal Long-Term Care	\$701,856,023	\$88,612,781	\$114,048,139	\$97,119	\$215,595	\$187,698	\$4,861,556	\$0	\$68,310	(\$4,771)	\$0	\$0	\$0	\$0	\$0	\$909,942,450
Insurance																
Supplemental Medicare Insurance Benefit Health Insurance Buy-In Program	\$105,608,721 \$18,345	\$6,158,490 \$22,932	\$55,358,585 \$2,247,306	\$0 \$0	\$346,266 \$27,518	\$0 \$45.863	\$0 \$41.277	\$0 \$0	\$0 \$160,522	\$0 \$0	\$0 \$0	\$0 \$13,759	\$0 \$0	\$0 \$0	\$30,559,301 \$0	\$198,031,363 \$2,577,522
Subtotal Insurance	\$105,627,066	\$6,181,422	\$57,605,891	30 \$0	\$373,784	\$45,863	\$41,277	\$0		30 \$0	\$0	\$13,759	\$0	30 \$0	\$30,559,301	\$200,608,885
Service Management	,,,000	42,.2.,411	42.,222,071		42.2,704	Ţ.I.,003	1,277	, ,	7.22,322	~ ~		Ţ.z,rsr	,	,,,,	,,,Joi	,,,,,,,,,,,,,
Single Entry Points Disease Management	\$9,551,535 \$5,787	\$2,504,239 \$16,653	\$14,033,660	\$4,290	\$7,409	\$2,145	\$38,704	\$0	\$4,972 \$0	\$585	\$35,292	50	\$0	\$0 \$0	\$0 \$0	\$26,182,831 \$705.408
Disease Management Prepaid Inpatient Health Plan Administration	\$5,787 \$0	\$16,653 \$0	\$136,067 \$0	\$16,034 \$0	\$133,777 \$0	\$46,240 \$0	\$281,028 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$23,205 \$0	\$39,235 \$0	\$7,382 \$0	\$0 \$0	\$0 \$0	\$/U3,408 tn
Accountable Care Collaborative	\$5,976,019	\$1,610,594	\$9,376,506	\$1,176,416	\$23,985,873	\$8,973,111	\$43,550,316	\$20,310	\$59,414,184	\$8,506,771	\$3,121,813	\$1,575,582	\$292,882	\$383	\$0	\$167,580,760
Subtotal Service Management	\$15,533,341	\$4,131,486	\$23,546,233	\$1,196,740	\$24,127,059	\$9,021,496	\$43,870,048	\$20,310	\$59,419,156	\$8,507,356	\$3,180,310	\$1,614,817	\$300,264	\$383	\$0	\$194,468,999
Total Services	\$1,312,554,561	\$270,529,197	\$1,366,174,150	\$70,120,277	\$506,198,326	\$167,713,067	\$1,259,433,623	\$2,231,130	\$898,160,695	\$98,537,667	\$106,899,987	\$138,195,855	\$20,268,131	\$42,669,678	\$48,306,654	\$6,307,992,998
Financing & Supplemental Payments																
Upper Payment Limit Financing	\$2,488,750	\$369,673	\$1,728,342	\$65,813	\$410,325	\$142,309	\$924,200	\$4,163	\$648,263	\$63,094	\$112,089	\$53,584	\$11,096	\$8,203	\$0	\$7,029,904
Hospital Supplemental Payments	\$19,559,798	\$33,177,128	\$159,897,150	\$18,076,518	\$142,040,997	\$46,054,471	\$425,133,372	\$1,046,426	\$226,972,614	\$16,733,116	\$18,773,150	\$54,365,054	\$8,483,720	\$31,232,629	\$0	\$1,201,546,143
Nursing Facility Supplemental Payments	\$84,850,139	\$9,886,238	\$15,664,506	\$15,329	\$34,028	\$29,625	\$767,322	\$0	\$10,782	(\$753)	\$0	\$0	\$0	\$0	\$0	\$111,257,216
Physician Supplemental Payments	\$38,143	\$109,766	\$896,888 \$271.846	\$105,690	\$881,794 \$381,600	\$304,791	\$1,852,403	\$6,272 \$3,951	\$1,537,431 \$449.087	\$160,309 \$55,040	\$152,953 \$36,143	\$258,621 \$49.708	\$48,659 \$10,524	\$46,713	\$0 \$0	\$6,400,433
Outstationing Payments University of Colorado School of Medicine Payments	\$12,718 \$813,932	\$46,363 \$2,342,276	\$271,846 \$19,138,494	\$38,089 \$2,255,301	\$381,600 \$18,816,436	\$132,652 \$6,503,869	\$825,371 \$39,528,055	\$3,951	\$449,087 \$32,806,933	\$55,040 \$3,420,804	\$36,143 \$3,263,844	\$49,708 \$5,518,669	\$10,524 \$1,038,327	\$7,786 \$996,806	\$0 \$0	\$2,320,878 \$136,577,576
Accounting Adjustments	(\$1,268,498)	(\$306,723)	\$19,138,494 (\$1,553,494)	(\$94,505)	(\$642,535)	(\$218,059)	(\$1,633,735)	(\$2,908)	(\$989,914)	(\$112,804)	(\$125,610)	(\$153,654)	(\$22,219)	\$996,806 (\$44,774)	(\$19,620)	(\$7,189,052)
Subtotal Financing and Supplemental Payments	\$106,494,982	\$45,624,721	\$196,043,732	\$20,462,235	\$161,922,645	\$52,949,658	\$467,396,988	\$1,191,734	\$261,435,196	\$20,318,806	\$22,212,569	\$60,091,982	\$9,570,107	\$32,247,363	(\$19,620)	\$1,457,943,098
Grand Total	\$1,419,049,543	\$316,153,918	\$1,562,217,882	\$90,582,512	\$668,120,971	\$220,662,725	\$1,726,830,611	\$3,422,864	\$1,159,595,891	\$118,856,473	\$129,112,556	\$198,287,837	\$29,838,238	\$74,917,041	\$48,287,034	\$7,765,936,096
Notes: FY 2018-19 actuals are from data accessed in CORE on	August 15, 2019															
1 2010-17 accounts are from data accessed in CORE on	rugust 13, 2019.		·													

							Cash-based	Actuals								
FY 2017-18	Adults 65 and Older (QAP-A)	Disabled Adults 60 to 64 (OAP-8)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	S8 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency	Partial Dual Eligibles	CORE TOTAL
Acute Care	(UAF-A)	(0.07-8)	(ANU/AD)		FPL	133% PPL								Services		
Physician Services & EPSDT	S6 268 395	510 984 856	SR2 SA1 138	59 548 731	\$108,993,378	S43 212 777	\$217.249.813	\$1,429,123	\$201.248.180	\$23 119 752	\$17 325 550	529 890 608	\$6,647,503	57 007 451	Sn	\$765 507 2
Emergency Transportation	\$1,523,224	\$1,657,166	\$8,696,025	\$327,068	\$6,381,251	\$1,821,053	\$25,313,359	\$8,625	\$5,280,114	\$658,361	\$1,070,552	\$643,148	\$56,053	\$203,005	50	\$53,639,0
Non-emergency Medical Transportation	\$7,080,487	\$3,535,875	\$13,592,151	\$710,271	\$2,916,246	\$924,059	\$11,008,489	\$25,852	\$4,026,624	\$334,537	\$504,574	\$493,367	\$14,100	\$100,181	\$0	\$45,266,8
Dental Services	\$10,211,678 \$0	\$3,440,409	\$20,575,758 \$0	\$2,454,054 \$0	\$35,194,357	\$16,268,689	\$66,509,190	\$37,696	\$137,730,928	\$25,887,871	\$6,451,712 \$109	\$1,728,350	\$327,744 \$0	\$419 \$0	\$0 \$0	\$326,818,8 \$6.0
Family Planning Health Maintenance Organizations	\$11,935,329	\$13,337,658	\$69,471,997	\$3,342,983	\$2,403 \$48,508,490	\$209 \$22,725,517	\$2,021 \$174.845.983	50	\$1,092 \$46,984,000	\$124 \$4,951,340	\$109 \$563,532	\$54 \$12,143,570		\$0 \$1.240	(\$24,369)	\$431,069,1
Inpatient Hospitals	\$18,093,164	\$20,643,204	\$111,642,068	\$8,568,470	\$71,177,016	\$26,936,509	5278.712.228	\$247,277	\$141,717,503	58.753.543	\$12,415,589	\$44,323,316	\$7,719,297	\$41,931,148	50	5792.880.3
Outpatient Hospitals	\$2,639,744	\$8,222,217	\$45,347,842	\$1,683,370	\$77,273,890	\$29,110,141	\$159,700,215	\$559,034	\$96,167,663	\$12,149,198	\$7,370,071	\$9,090,859	\$2,032,538	\$1,830,670	\$10,680	\$453,188,1
Lab & X-Ray Durable Medical Equipment	\$362,263 \$16,135,186	\$1,401,752 \$6,722,055	\$7,470,357 \$67,709,435	\$618,432 \$2,434,561	\$28,453,728 \$9,899,664	\$9,382,776 \$4,302,260	\$40,601,919 \$31,566,871	\$57,969 \$65,264	\$7,007,179 \$26,706.612	\$2,360,549 \$2,938,393	\$1,328,779 \$6,055,831	\$7,495,151 \$370.047	\$422,147 \$15,522	\$348,402 \$2,813	(\$16) \$0	\$107,311,3 \$174,924,5
Durable Medical Equipment Prescription Druss	\$16,135,186 \$6,255,798	\$6,722,055 \$29,601,467	\$67,709,435 \$204,027,668	\$2,434,561	\$9,899,664	\$4,302,260 \$54,321,388	\$31,366,871 \$374,238,547	365,264 \$349,036	\$26,706,612 \$112,732,673	\$2,938,393 \$22,854,260	56,055,831 \$21,194,401	\$370,047	\$15,522 \$919.934	\$2,813 \$3,516	\$0 \$638.481	\$174,924,5 \$990.848.7
Physician Administered Druss	\$1,604,206	\$2,920,833	\$21,650,564	\$3,883,330	\$14,271,619	\$7,025,813	\$41,703,059	\$303.051	\$6,364,433	\$79,729	\$775,801	\$1,791,289	\$170,893	\$159	\$1,149,027	\$103,693.8
Drug Rebate	(\$3,512,639)	(\$16,621,261)	(\$114,561,790)	(\$11,417,875)	(\$77,190,866)	(\$30,501,527)	(\$210,135,412)	(\$195,979)	(\$63,299,537)	(\$12,832,696)	(\$11,900,683)	(\$3,321,135)	(\$516,544)	(\$1,974)	(\$352,893)	(\$556,362,8
Rural Health Centers	\$65,529	\$347,164	\$1,604,709	\$73,333	\$3,791,669	\$1,808,843	\$5,746,349	\$15,982	\$10,067,588	\$1,190,574	\$430,159	\$487,456	\$22,241	\$11,759	\$0	\$25,663,3
Federally Qualified Health Centers	\$1,664,349 \$39,078,126	\$2,174,267	\$10,644,520	\$686,424	\$24,360,316	\$10,212,404	\$48,120,376	\$33,638	\$58,661,476 \$197,995	\$5,943,170 \$26,388	\$1,969,335 \$41,875	\$7,785,119 \$59,555	\$267,410	\$85,708	(\$67) \$11.668.606	\$172,608,4 \$93,000.5
Co-Insurance (Title XVIII-Medicare)  Breast and Cervical Carrier Treatment Program	\$39,078,126 \$0	\$6,283,727 \$0	\$24,273,832 \$0	\$6,975,619	\$2,281,370 \$0	\$245,864 \$0	\$1,863,331 \$0	\$2,215	\$197,995	\$26,388	\$41,875	\$59,555	\$1,841 \$0	\$170 \$0	\$11,668,606	\$93,000,5 (\$22.5
Prepaid Inpatient Health Plan Services	50 50	50 50	50 50	50 50	30 50	50	50	(322,533)	90 90		30 S0	50	50 50	50 50	50 50	1344,3
Other Medical Services	\$425	\$366	\$2,249	\$203	\$1,933	\$750	\$4,778	\$10	\$2,828	\$363	\$253	\$395	\$67	\$165	\$50	\$14,8
Preventive Services	\$278,890	\$575,308	\$3,971,931	\$391,544	\$12,179,698	\$5,160,263	\$19,427,272	\$22,735	\$27,949,426	\$2,402,679	\$1,436,736	\$1,763,835	\$97,339	\$17,590	\$0	\$75,675,2
Acute Home Health	\$6,509,435 \$0	\$2,833,514	\$12,500,655	\$416,134 (n	\$1,487,299 \$0	\$590,934 \$0	\$6,412,276 \$0	\$7,923 \$0	\$1,953,914	\$77,696 Sn	\$543,107 \$0	\$261,579 \$0	\$5,076 \$0	\$1,126 \$0	\$0 \$0	\$33,600,66
Presumptive Eligibility Subtotal of Acute Care	\$0 \$126,193,589	\$98.060.577	\$0 \$591,181,109	\$0 \$51.031.201	\$0 \$527,455,758				\$821,500,691		\$0 \$67.577.283	\$0 \$120.921.305		\$0 \$51,563,548	\$13,079,499	\$4.089.331.66
	\$120,193,309	398,060,377	\$391,161,109	\$51,031,201	\$327,433,738	\$203,540,722	31,292,090,004	32,946,908	3821,300,691	\$100,895,831	307,377,283	\$120,921,305	320,483,004	\$31,393,346	\$13,079,499	34,089,331,66
Community Based Long Term Care																
HCBS - Elderly, Blind, and Disabled	\$242,816,144	\$34,770,319	\$137,989,345	\$2,929,348	\$0		\$1,370		50	\$0	\$0	\$0	\$0	\$0	50	\$418,506,52
HCBS - Community Mental Health Services	\$10,465,393	\$5,271,390	\$25,475,289	\$122,710	\$0				50		\$0	\$0		\$0	\$0	\$41,334,78
HCBS - Children's HCBS	\$0	\$0	\$25,354,895	\$0							\$0	\$0		\$0	50	\$25,354,89
HCBS - Persons Living with AIDS HCBS - Consumer Directed Attendant Support	\$0 \$631.615	\$0 \$90,445	S358,939	\$0 \$7,620	\$0				50		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	S1.088.61
HCBS - Consumer Directed Attendant Support HCBS - Roain Inform	\$631,615	\$90,445 \$1.458.525	\$358,939	\$7,620 \$54.749	\$0 \$0	50 50			50 50	50 50	\$0 \$1	\$0		\$0 \$0	\$0 \$0	\$1,088,61 \$32,155,44
HCBS - Children with Autism	\$5,377,363 S0	\$1,456,525 \$0	\$15,262,601	\$34,749	50 50				50	50 50	90	50		30 Sn	50	\$22,155,44 \$559.52
HCBS - Children with Life Limiting Illness	\$0	50		\$0	\$0	50			50		50	\$0		\$0	50	\$760,77
HCBS - Spinal Cord Injury	\$1,200,494	\$103,858	\$4,098,668	\$255,405	\$0	\$0	\$0	50	50	\$0	50	\$0		\$0	\$0	\$5,658,42
CCT - Services	\$1,278,789	\$327,281	\$1,655,846	\$0	\$0	\$0	50	50	50	\$0	\$0	\$0		\$0	\$0	\$3,261,91
Private Duty Nursing Long Term Home Health	\$5,391,820 \$48,628,171	\$358,029 \$8,428,469	\$60,179,523 \$201,637,564	\$1,258,040 \$4,424,728	\$30,548 \$766,240	\$22,613 \$151,912	\$131,192 \$3,479,504	\$0 \$0	\$7,996,591 \$31,770,989	\$226,716 \$2,906,178	\$14,981,374 \$15,106,259	\$0 \$12,651		\$0 \$0	\$0 \$16,814	\$90,576,44 \$317,329,47
Long Term Home Health	\$46,626,171 \$45,797,838	56,426,469 S4 103 191	\$6,068,695	\$4,424,728 \$471.009	\$404.771	\$151,912	\$3,479,304 \$4,233.842	\$14 346	\$31,770,989 \$180,721	\$2,900,178	\$15,100,259	\$12,651	30 S0	\$12.016	516,814 Sn	\$61.052.61
Subtotal Community Based Long-Term Care	\$361,089,829	\$54,911,507	\$479,401,662	\$9,523,609	\$1,201,559	\$413,363	\$7,845,908	\$14,346	\$39,948,301	\$3,153,477	\$30,094,402	\$12,651	\$0	\$12,016	\$16,814	5987.639.44
Long Term Care																
Class I Nursing Facilities Class II Nursing Facilities	\$531,601,092 \$4,623,021	\$53,246,932 \$42,992	\$90,576,120 \$860,082	\$414,594 (n	\$313,773 \$0	\$452,428 \$0	\$13,048,950 \$0	SO SO	(\$35,815)	\$4,737 \$0	\$0 \$0	Ş0 Sn	Ş0 S0	\$2,511 \$0	\$0 \$0	\$689,625,32 \$5,526.05
Program of All-Inclusive Care for the Elderly	\$4,623,021 \$134,528,891	\$42,992	\$860,082 \$8,823,522	\$0 \$0	50	50		50	50 50	50 50	50 50	\$0 \$0		50 50	50 50	\$5,526,09 \$161,056,17
Subtotal Long-Term Care	\$670,753,004	\$70,993,681	\$100,259,724	\$414,594	\$313,773	\$452.428	\$13.048.950	50	(\$35.815)		50 50	50	30 50	\$2.511	50	\$856,207,58
Insurance	40.00.00000	414,114,11	V.11(121)(121)	\$333,E23	42.0,1.12	7.00,000	4.0,0.0,000		(444,414)	4.412			7-	42,000	- 42	400,000,00
Supplemental Medicare Insurance Benefit	\$105,305,731 \$17,511	\$6,140,821 \$21,889	\$55,199,761 \$2.145.101	Ş0 Vn	\$345,273 \$36,267	\$0 \$43.778	\$0 \$39.400	\$0 \$0	\$0 \$153.221	50 50	\$0 \$1	\$0 \$13.133	\$0 \$0	\$0 \$0	\$30,471,626	\$197,463,21 \$2,460,30
Health Insurance Buy-In Program Subtotal Insurance	\$17,511 \$105,323,242	\$21,889 \$6,162,710	\$2,145,101 \$57,344,862	\$0 \$0		\$43,778 \$43,778	\$39,400	50 \$0	\$153,221 \$153,221	50 50	50 50	\$13,133 \$13,133	50 50	50 50	\$30,471,626	\$2,460,30 \$199,923,51
Service Management	3103,323,242	JU, 101,710	231,344,002	30	4371,540	43,776	237,400	30	2132,221	30	30	412,133	1 30	30	420,411,020	21.00,023,31
	\$11 229 722	\$3,052,457	\$19.516.828	\$144.404	S4A 875	\$19.971	\$307.243	\$66.057	\$129.810	\$74 506	596.781	sn sn		su su	595 245	534 799 84
Single Entry Points Disease Management	\$11,229,722 \$9,979	\$3,052,457 \$19,086	\$19,516,828 \$143,698	\$144,404 \$17,059	\$66,825 \$178.818	\$19,971 \$71,908	\$307,243 \$367.806	\$66,057 \$0	\$129,810 S0	\$74,506 \$0	\$96,781 \$27.010	\$0 \$47,345	\$0 \$10,344	Ş0 Kn	\$95,245 \$0	\$34,799,84 \$893.05
Prepaid Inpatient Health Plan Administration	39,979	\$19,086 \$0	\$143,698	\$17,059 \$0	\$178,818 \$0	\$71,908 \$0	\$387,806 \$0	50	50	50 50	347,010 S0	\$47,345	\$10,344	\$0 \$0	50 50	3693,05
Accountable Care Collaborative	\$3,718,887	\$1,287,216	\$8,162,944	\$764,936	\$20,808,430	\$7,201,612	\$36,969,970	\$15,390	\$\$4,334,599	\$7,446,617	\$3,146,443	\$893,378	\$190,728	\$321	50	\$144,941,43
Subtotal Service Management	\$14,958,588	\$4,358,759	\$27,823,470	\$926,399	\$21,054,073	\$7,293,491	\$37,645,019	\$81,447	\$54,464,409	\$7,521,123	\$3,270,234	\$940,723	\$201,072	\$321	\$95,245	\$180,634,37
Total Services	\$1,278,318,252	\$234,487,234	\$1,256,010,827	\$61,895,803	\$550,396,703	\$211,751,782	\$1,351,469,941	\$3,042,701	\$916,030,807	\$111,575,168	\$100,941,919	\$121,887,812	\$20,686,076	\$51,578,396	\$43,663,184	\$6,313,736,66
Financing & Supplemental Payments																
Upper Payment Limit Financing	\$1,889,440	\$241.467	\$1,182,066	532,158	5313.032	\$121,804	5724,182	\$3,192	\$482.616	\$54,033	\$77,746	\$36,326	\$7.684	\$6,727	539	55.172.5
Hospital Supplemental Payments	\$14,729,347	\$21,598,901	\$119,756,237	\$8,770,617	\$113,755,313	\$43,615,765	\$330,500,826	\$838,981	\$175,664,742	\$15,492,696	\$14,622,910	\$38,120,518	\$6,948,543	\$30,357,922	\$8,280	\$934,781,5
Nursing Facility Supplemental Payments	\$82,992,626	\$8,312,817	\$14,140,584	\$64,726	\$48,986	\$70,632	\$2,037,179	50	(\$5,591)	\$740	\$0	\$0		\$392	50	\$107,663,0
Physician Supplemental Payments	\$88,626	\$169,509	\$1,276,227	\$151,506	\$1,588,147	\$638,635	\$3,266,605	\$19,425	\$2,762,339	\$314,723	\$239,885	\$420,489	\$91,873	\$95,518	\$0	\$11,123,5
Outstationing Payments	\$5,362	\$17,579	\$102,116	\$6,832	\$154,542	\$59,838	\$330,324	\$1,598	\$186,167	\$22,599	\$14,476	\$18,007	\$3,876	\$3,394	\$20	\$926,7
University of Colorado School of Medicine Payments Accounting Adjustments	\$984,212 (\$4,157,153)	\$1,882,437 (\$865,712)	\$14,172,811 (\$4,641,486)	\$1,682,509 (\$269,144)	\$17,636,750 (\$2,205,912)	\$7,092,197 (\$856.788)	\$36,276,431 (\$5,517,420)	\$215,718 (\$11,735)	\$30,676,442 (\$3,371,237)	\$3,495,077 (\$424,796)	\$2,663,979 (\$394,711)	\$4,669,634 (\$450,131)	\$1,020,267 (\$75,826)	\$1,060,753 (\$187.676)	\$0 (\$\$7.042)	\$123,529,2 (\$23,486.7)
Accounting Adjustments Subtotal Financing and Supplemental Payments	(54,157,153) 596,532,460	(\$865,712) \$31.354.998	(54,641,486)	(SZ69,144) S10,439,204	(\$2,205,912) \$131 290 858	(\$856,788) \$50.742.083	(\$5,517,420) \$347,618,127	(\$11,735) \$1.067.179	(\$3,371,237) \$206,395,478	\$18,955,072	(\$394,711) \$17,224,285	(\$450,131) \$42,814,843	(\$75,826) \$7,996,417	(\$187,676)	(\$48.703)	(\$23,486,7 \$1.159.709.8
Subtotal Pinancing and Supplemental Payments Grand Total	\$1,374,850,712	\$265,844,232	\$1,401,999,382	\$72,335,007	\$681,687,561	\$262,493,865	\$1,719,088,068	\$4,109,880	\$1,122,426,285	\$130,530,240	\$118,166,204	\$164,702,655	\$28,682,493	\$82,915,426	\$43,614,481	\$7,473,446,4
fotes:		l —	t	<b>i</b>		_			_			-	<del>                                     </del>			

1		Disabled Adults 60	Disabled Individuals		MAGI Parents/	MAGI Parents/	Cash-based							Non-Citizens-	
FY 2016-17	Adults 65 and Older (OAP-A)	to 64 (QAP-B)	to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial De Eligible
Acute Care		(007-0)	(ARIOND)		175	1324175								20175.01	
Physician Services & EPSDT	\$5,549,682	\$9,551,184	\$66,114,232	\$6,587,540	\$82,244,204	\$46,156,733	\$193,657,624	\$665,284	\$187,320,743	\$20,957,739	\$15,010,926	\$33,258,283	\$4,625,383	\$5,634,345	\$3
Clinic Services	50,547,000	\$7,231,154	500,114,232	\$0,307,340		\$40,130,733	\$117,037,024	500,204			\$13,010,120	\$0,00,00	50,023,383		
Emergency Transportation	\$1,938,383	\$1,671,118	\$8,070,764	\$285,908	\$4,655,506	\$3,174,496	\$20,217,300	\$3,105	\$4,706,531	\$516,686	\$824,564	\$831,450	\$59,851	\$173,647	
Non-emergency Medical Transportation	\$6,297,730	\$1,952,972	\$7,461,686	\$293,810	\$1,347,113	\$757,555	\$5,371,101	\$4,899	\$1,781,902	\$193,559	5283,182	\$257,988	\$5,917	\$20,117	
Dental Services	59,718,391	53,322,904	\$19,922,032	\$1,314,791	\$32,640,794	\$19,124,730	\$67,898,206	\$61,398	\$147,759,042	\$27,451,013	\$7,012,490	\$2,397,206	\$326,345	\$162	2
Family Planning	\$911	\$326	\$52,470	\$6,178	\$1,221,320	\$524,401	\$1,764,054	SO	\$583,873	\$104,988	\$70,799	\$158,024	\$17,205	50	
Health Maintenance Organizations	\$10,467,463	\$11,829,058	\$67,318,203	\$2,173,634	\$63,625,538	\$34,487,757	\$151,918,251	522,253		\$5,923,966	\$791,838	\$12,391,633	\$1,675,596		(2)
Inpatient Hospitals	\$15,082,838	\$17,591,716	\$96,474,207	\$8,175,734	\$54,474,355	\$30,624,052	\$269,721,847	\$226,344	\$130,635,905	\$6,382,706	\$8,096,673	\$49,866,020	\$5,440,310	\$32,889,372	(\$
Outpatient Hospitals	\$2,865,438	\$8,888,360	\$55,173,292	\$3,790,732	\$82,472,619	\$45,960,995	\$197,673,354	\$470,855	\$103,913,195	\$11,444,090	\$6,961,326	\$12,605,523	\$1,410,313	\$1,416,392	-
Lab & X-Ray	\$490,613	\$1,533,708	\$9,027,127	\$751,040	\$23,280,577	\$11,448,484	\$42,854,263	\$73,618	\$11,350,493	\$2,289,130	\$1,614,333	\$7,413,337	\$811,645	\$155,663	2
Durable Medical Equipment	\$22,166,996	\$7,359,401	\$63,753,168	\$2,006,310	\$9,001,096	\$5,558,169	\$29,841,160	\$29,169	\$25,018,429	\$2,695,347	\$5,644,923	\$430,418	\$27,822		\$20
Prescription Drugs	\$6,697,222	\$28,187,518	\$190,731,757	\$13,816,372	\$120,811,200	\$71,478,144	\$344,761,500	\$350,562	\$125,845,772	\$28,877,794	\$23,575,874	\$8,865,339	\$963,396	\$3,003	\$10
Drug Rebate	(\$4,996,014)	(\$20,910,026)	(\$142,315,922)	(\$10,535,194)	(\$93,890,622)	(\$64,626,676)	(\$249,587,539)	(\$250,559)	(\$95,539,743)	(\$26,904,758)	(\$17,308,227)	(\$6,447,078)	(\$771,802)	(\$1,380)	(\$1)
Rural Health Centers	\$38,984	\$191,592	\$955,664	\$38,997	\$2,233,140		\$4,001,928	\$3,399	\$6,575,180	\$824,374	\$321,843	\$530,095	\$41,293		
Federally Qualified Health Centers	\$755,513	\$1,302,539	\$6,967,428	\$372,129	\$15,136,497	\$9,587,572	\$37,192,928	\$27,512	\$43,406,147	\$3,525,762	\$1,556,604	\$8,556,292	\$602,942	\$285,592	
Co-Insurance (Title XVIII-Medicare)	\$22,877,290	\$3,770,295	\$13,643,597	\$3,888,746	\$1,677,575	\$74,361	\$360,728	\$1,571	\$42,344	\$4,942	\$7,172	\$46,600	\$1,294		\$12,1
breast and Cervical Cancer Treatment Program	\$0	\$0	50	50	50		50	\$2,135,021	\$0		50	\$0	50		
Prepaid Inpatient Health Plan Services	\$0	\$0	50	50	50	50	\$0	\$0	\$0	\$0	50	50	50	\$0	
Other Medical Services	\$37	\$29	\$210	\$12	\$130	\$63	\$383	\$1	\$233		\$23	\$38			
Preventive Services	\$0	\$0	50	50	50	\$0	\$0	\$0	\$0	\$0	50	50	50		
Acute Home Health	\$6,123,966	\$2,334,416	\$11,181,555	\$314,869		\$547,273	\$4,807,865	\$4,666	\$1,929,807	\$37,036	\$592,427	\$237,920	\$17,858		
Presumptive Eligibility	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	50		
Subtotal of Acute Care Community Based Long Term Care	\$106,075,443	\$78,577,110	\$474,531,470	\$33,281,608	\$401,912,496	\$216,356,793	\$1,122,454,953	\$3,829,098	\$741,180,436	\$84,324,401	\$55,056,770	\$131,399,088	\$15,255,372	\$40,584,431	\$12,43
HCBS - Elderly, Blind, and Disabled	\$199,682,041	\$30,996,190	\$129,366,898	\$2,331,649	\$309,580			\$0	\$22,328			\$2,552			ŞK
HCBS - Community Mental Health Services	\$11,435,128	\$4,450,039	\$21,926,045	\$112,982	\$22,349	\$175		\$0			\$8,180	\$0	50		\$
HCBS - Children's HCBS	\$0	\$0	\$16,212,727	\$40,222	\$0	\$0	ŞO	\$0			\$1,175	\$0	50		
HCBS - Persons Living with AIDS	\$0	\$0	50	50	\$0	\$0	ŞO	\$0	\$0	\$0	\$0	\$0	50	\$0	
HCBS - Consumer Directed Attendant Support	(980,8982)	(\$47,737)	(\$270,700)	(\$7,926)		\$0	\$0				\$0	\$0			
HCBS - Brain Injury	\$4,373,481	\$1,619,912	\$14,571,353	\$11,531	\$1,588			\$0		\$0	50	50	50		ŞI
HCBS - Children with Autism	\$0 \$0	SO SO	\$503,684 \$680,196	\$7,494 \$969	\$0 \$0	\$0	\$0 \$0	Ş0 S0	\$53,670 \$28,619	\$1,413 \$1,107	\$438	\$0 \$0	50 50		
HCBS - Children with Life Limiting Illness HCBS - Spinal Cord Injury		538.997	\$680,196 \$2,030,037		50	\$0 \$0	\$0 \$47,859	50	\$28,619	\$1,107	\$6,324 50	50 50			
HEBS - Spinal Cord Injury  CCT - Services	\$587,948 \$995.060	\$38,997	\$2,030,037 \$1,534,970	\$13,347 \$969	50			50				50 50	50 50	50	
					50	50	\$34,524	50				50 50	50		
Private Duty Nursing Long Term Home Health	\$3,880,834 \$39,750,102	\$578,753 \$8,739,054	\$58,520,406 \$173,793,283	\$802,048 \$2,904,097	\$583,453	\$242,459	\$2,827,143	\$0 \$0	\$8,821,733 \$28,451,344	\$256,094 \$2,333,066	\$14,219,624 \$14,000,869	\$13,497	\$1,036		
Long 14th name results	\$39,750,102 \$40,464,888	\$8,739,054 \$3,047,499	\$173,793,283 \$5,646,791	\$2,904,097	\$363,433 \$362,469	\$242,439 \$197.716	52,627,143 53,656,340	528 585	\$141,542	\$2,333,066	\$14,000,009	\$13,497	\$1,036		
Subtotal Community Based Long-Term Care	\$300,271,443	\$49,644,531	\$424,515,190	\$6,448,930	\$1,269,419	\$472,732	\$7,922,083	\$28,585	\$38,157,189	\$2,601,918	\$28,308,196	\$21,863	\$11,151		\$54
Long Term Care	111	¥.0,2.0,220	7.2.4.1.1.1	40,130,100	<b>4</b> ,	4.020.00	V-1-Editor	,,	424,20,720	44,40,47.00	420,000,000	12.,222	47,412	, , as, ,	
Class I Nursing Facilities	\$492,617,483	\$50,923,191	\$100,809,620	\$177,065	\$217,731	\$315,596	\$4,098,376	Sn.	\$70,792	\$1,184	\$27,882	\$3,702	50	50	
Class I Nursing Facilities	\$1.361.188	\$30,923,191 \$199.288	\$2 315 475	\$177,085	3217,731 Sn	\$313,396	34,098,376	\$0 \$0			327,682	53,702	50 S0		
Program of All-Inclusive Care for the Elderly	\$128,240,295	\$16,912,508	52,315,475 \$8,496,888	50	(\$15,917)	50	(597.888)	50	50 50	50	50	50	50		(58
Subtotal Long-Term Care	\$622,218,966	\$68,034,987	\$111,621,983	\$177,065		\$315,596	\$4,000,488	30 \$0			\$27,882	\$3,702			(\$82
	2022,210,700	200,034,707	3111,021,983	J177,063	2401,014	2313,370	J7,000,488	30	410,192	21,104	217,002	32,702	30	30	130
Insurance		ı	l	l	1	l	l	1	1	1			1	1 !	
Supplemental Medicare Insurance Benefit	\$99,587,634	\$5,807,375	\$52,202,417	50	\$326,524	\$0	90	50	\$0	\$0	50	50	50	\$0	\$28,8
Health Insurance Buy-In Program	\$15,177	\$18,972	\$1,859,221	50	\$22,766	\$37,943	\$34,149	\$0	\$132,802	\$0	50	\$11,383	50		
Subtotal Insurance	\$99,602,811	\$5,826,347	\$54,061,638	SO.	\$349,290	\$37,943	\$34,149	\$0	\$132,802	\$0	\$0	\$11,383	50	Şo	\$28,81
Service Management			518 717 289					so.					50	40	\$1
Single Entry Points	\$8,784,331	\$2,598,679		\$215,488	\$36,556	\$3,848	\$221,260	Ş0	\$237,934 \$0	\$10,903 50	\$182,138	\$1,283			
Disease Management Prenaid Innations Health Plan Administration	\$21,390 \$0	\$19,223 \$0	\$135,054 \$0	\$15,538 \$0	\$179,636	\$125,847 \$0	\$338,068	Ş0 S0			\$34,168 \$0	\$56,620 \$0	\$11,787 \$0		
Prepaid Inpatient Health Plan Administration Accountable Care Collaborative		\$0 \$1,131,754											\$0 \$162.819		
Accountable Care Collaborative Subtotal Service Management	\$2,914,538		\$7,654,416	\$394,525	\$17,469,934	\$10,220,432	\$37,096,754 \$37,656,082	\$2,115		\$8,511,080	\$2,639,850 \$2,856,156	\$1,146,380 \$1,204,283	\$162,819 \$174,606	361 S61	
Subtotal Service Management Total Services	\$11,720,259 \$1,139,888,922	\$3,749,656 \$205,832,631	\$26,506,759 \$1,091,237,040	\$625,551 \$40,533,154	\$17,686,126 \$421,419,145	\$10,350,127 \$227,533,191	\$37,656,082	\$2,115 \$3,859,798	\$59,407,388 \$838,948,607	\$8,521,983 \$95,449,486	\$2,856,156	\$1,204,283	\$174,606	\$40,740,989	\$8 \$41,06
Financing & Supplemental Payments	*-,,000,711	,,,,,,,,,,,,	1.,,137,040	1,22,134	V.2.,410,143	¥22.,333,191	Ţ.,z,oo7,733	.3,037,770	1113,740,007	\$1.5,440,440	,,,,,,,,,,,,	,,040,317	0.0,441,127	,/40,107	341,00
								<u> </u>							
Upper Payment Limit Financing	\$1,276,887	\$177,064	\$849,451	\$20,244	\$235,541	\$122,358	\$599,300	\$1,010	\$362,463	\$37,843	\$54,052	\$35,317	\$3,634		
Hospital Supplemental Payments	\$9,105,389 \$78,230,759	\$13,973,028	\$79,650,597	\$6,110,922 \$28,006	\$73,939,425	\$42,366,499 \$49,649	\$244,965,150	\$405,247	\$123,940,469	\$9,655,632	\$7,998,268	\$32,077,626	\$3,588,845		_
Nursing Facility Supplemental Payments		\$8,092,802	\$16,025,981		\$34,626		\$650,126	\$0	\$11,131	\$186	\$4,452	\$591	50		
Physician Supplemental Payments	\$103,283		\$653,879	\$75,172	\$869,408	\$608,430	\$1,638,394	\$14,515		\$252,308	\$165,332	\$274,446	\$57,003		
Outstationing Payments exity of Colorado School of Medicine Payments	\$27,949	\$83,895 Sn	\$557,659	\$51,767 \$0	\$819,659	\$392,055	\$2,099,393	\$2,134	\$1,024,346	\$117,799	\$69,011	\$120,235	\$11,104 Sn	\$19,851 \$0	
	50		50			50	50			50	50	50			
Accounting Adjustments total Financing and Supplemental Payments	(\$1,303,739) \$87,440,528	(\$244,827)	(\$1,257,452) \$96,480,115	(\$63,911) \$6,222,200	(\$618,666)	(\$437,066) \$43,101,925	(\$1,542,272) \$248,410.091	(\$4,350) \$418,556	(\$869,298) \$126,194,274	(\$141,049)	(\$102,329) \$8,188,786	(\$150,969)	(\$21,825) \$3,638,761	(\$59,345) \$17,562,911	(\$
	\$67,440,528	\$22,175,042	396,480,115	30,222,200	\$75,279,993	343,101,925	3246,410,091	\$418,556	\$146,194,274	\$9,922,719	30,188,786	\$32,357,246			
Grand Total	\$1,227,329,450	\$228,007,673	\$1,187,717,155	\$46,755,354	\$496,699,138	\$270,635,116	\$1,420,477,846	\$4,278,354	\$965,142,881	\$105,372,205	\$94,437,790	\$164,997,565	\$19,079,890	\$58,303,900	\$41,04

							Cash-bas	ed Actuals							
FY 2015-16	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-8)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles
Acute Care	(Nr. rk)	(0.07-0)	(AND/AD)			1334172								SHYRES	
Physician Services & EPSDT	\$4,170,472	\$10.532.475	\$72,397,988	\$6,450,995	599,149,751	\$43,258,830	5218.464.600	\$463,550	5209.475.242	\$19,617,514	\$14,537,430	538,525,890	\$4,455,839	\$5,540,117	\$7.96
Clinic Services	50	50	SO	50	SO		50	50	50	50	50	SO	50		9.1.
Emergency Transportation	\$2,000,046	\$1,386,802	\$6,486,393	\$204,631	\$3,215,877	\$831,046	\$12,079,906	\$4,934	\$3,636,939	\$302,841	\$545,804	\$727,944	\$60,248	\$117,887	\$34,05
Non-emergency Medical Transportation	\$3,260,871	\$1,755,147	\$6,969,615	\$163,703	\$1,015,029	\$193,560	\$3,197,422	\$5,869	\$1,341,691	\$115,343	\$272,208	\$141,007		\$859	\$36,3
Dental Services	\$9,692,512	\$3,255,670	\$20,017,136	\$1,882,755	\$34,090,114		\$64,187,405	\$74,846	\$145,712,015	\$24,525,543	\$6,761,894	\$2,418,029	\$252,079	\$345	\$3,7
Family Planning	\$528	\$992	\$46,985	\$2,891	\$716,229		\$914,935	\$0	\$341,081	\$61,664	\$30,292	\$101,773		\$459	
Health Maintenance Organizations Inpatient Hospitals	\$9,447,795 \$18,292,743	\$12,228,472 \$16,639,326	\$68,878,368 \$90,696,089	\$3,239,365 \$6,764,992	\$68,358,097 \$55,111,577	\$37,727,860 \$22,910,109	\$123,878,453 \$259,637,386	\$56,900 \$78,035	\$40,884,782 \$114,338,331	\$4,527,312 \$5,179.888	\$591,464 56.221,158	\$13,626,398 \$64,923,374	\$1,435,071 \$7,254,791	50 \$31.036.448	\$10.0
Outpatient Hospitals	\$10,292,743 \$3,014,936	\$16,639,326	\$63,421,210	55,126,306	597,931,288		\$239,837,386	\$74,035 \$237.732	\$114,338,331	\$3,179,000	57.727.226	\$12,433,542	\$1,174,484		\$10,0
Lab & X-Ray	\$3,014,976 \$481,231	\$1,477,195	\$9,692,110	\$3,126,306 \$668,754	\$97,931,288 \$25,701,856		\$42,882,704	\$237,732 \$62,936	\$11,724,610	\$1,436,375	\$1,670,621	\$12,433,542 \$8,417,120		\$1,147,336	\$1,2
Durable Medical Equipment	522 258 858	\$7,900 572	\$65,941,979	\$1.834.863	\$8,583,859		\$25,945,820	\$52,874	\$73,715,395	\$2,038,731	25, 489 338	\$348,639			\$195.5
Prescription Drugs	\$6,227,499	\$24,685,912	\$174,153,037	\$11,400,688	\$109,975,215	\$48,970,322	\$296,662,439	\$324,059	\$114,100,963	\$17,531,462	\$22,205,327	\$7,366,232	\$796,782	\$525	\$2,0
Drug Rebate	(\$3,051,642)	(\$12,096,762)	(\$85,339,679)	(\$5,586,644)	(\$53,890,818)	(\$23,996,777)	(\$145,372,586)	(\$158,798)	(\$55,912,545)	(\$8,590,889)	(\$10,881,208)	(\$3,609,652)	(\$390,444)	(\$257)	(\$98
Rural Health Centers	\$56,618	\$247,203	\$1,198,720	\$89,640	\$3,081,704	\$1,658,932	\$4,775,550	\$2,175	\$7,802,596	\$740,919	\$352,281	\$657,990		\$10,476	
Federally Qualified Health Centers	\$770,516	\$1,357,335	\$8,268,087	\$391,338	\$18,109,179		\$41,908,321	\$46,859	\$49,814,305	\$4,453,883	\$1,641,318	\$9,148,673	\$781,507		\$25
Co-Insurance (Title XVIII-Medicare)	\$29,610,286	\$5,273,218	\$21,041,966	\$2,322,116	\$2,942,588		\$360,398	\$3,170	\$19,711	\$2,212	\$20,505	\$78,939			\$14,301,19
Prepaid Inpatient Health Plan Services	50		50	\$0	\$0		\$0	\$2,591,199 S0	\$0 \$959.898	50	\$0	\$0		50 50	S
Prepaid Inpatient Health Plan Services Other Medical Services	\$90,616 \$127	\$161,634 \$93	\$2,966,454 \$680	\$18,351 \$38	\$424,917 \$465	\$92,395 \$206	\$263,935 \$1,154	\$0 \$4		50 S83	\$69,521 572	\$246,229 \$140	\$96,119 \$15		\$41 \$1
Other Medical Services Preventive Services	\$127	593 S0	2680	5.88	\$465 \$0		\$1,154	54 91	\$750	\$83 90	\$72	\$140 \$0			\$1. S
Acute Home Health	SS.040.801	\$2,590,755	\$10.879.696	\$323,098	\$1,232,589		\$4,992,413	\$0 \$1,054	\$1.827.308	S38.585	5674,253	5221.166	528.663		5
Presumptive Eligibility	50	\$0	\$10,077,030	\$0	50		50	\$0	\$0	50	\$0	\$0	50		9
Subtotal of Acute Care	\$111,364,853	\$86,107,634	\$537,716,834	\$35,297,880	\$475,749,516	\$211,345,770	\$1,167,658,452	\$3,847,398	\$783,239,283	\$85,468,099	\$57,929,504	\$155,773,423	\$16,985,317	\$39,369,481	\$14,591,94
Community Based Long Term Care							, , , , ,						1		
HCBS - Elderly, Blind, and Disabled	\$158,254,237	\$29,645,404	\$128,736,747	\$1,941,856	\$337,114	\$42,261	\$1,422,526	\$0	\$29,685	50	\$140,367	\$34,095	50	50	\$736,93
HCBS - Community Mental Health Services	\$5,680,834		\$24,777,537	\$92,735	\$12,366	\$0	\$182,561	\$0	\$0	50	\$7,251	\$0	\$0		
HCBS - Children's HCBS	50	\$0	\$11,624,351	\$30,787	\$0		50	\$0	\$900,588		\$1,279	\$0			ş
HCBS - Persons Living with AIDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$
HCBS - Consumer Directed Attendant Support	\$1,025,387	\$192,083	\$834,133	\$12,582	\$2,184		\$9,217	\$0	\$192	50	\$909	\$221	\$0		\$4,77
HCBS - Brain Injury	\$938,063	\$2,023,716	\$16,067,505	\$17,758	\$752		\$97,102	\$0		50	50	\$0			
HCBS - Children with Autism HCBS - Children with Life Limiting Illness	\$0		\$528,398	\$615	\$0		50 90	\$0	\$27,138 \$49,560	S0	\$2,397	\$0			
HCBS - Children with Life Limiting Illness HCBS - Sninal Cord Injury	\$0 \$159,217	\$0 \$50.750	\$586,968 \$1.748.220	\$554 \$1,976	\$0 \$232	50		\$0 \$0		\$684 \$0	\$5,224 \$0	Ş0 S0			SR 631
HCBS - Sprinkt Cord Injury CCT - Services	\$159,217 \$341,658	\$90,790 \$322,842	\$1,748,220 \$1,501,784	\$1,976 \$17,425	\$232 \$0		\$5,390 \$23,638	\$0 \$0		50 50	90	SO SO			
Private Duty Nursing	\$2,646,578	\$322,842 \$602.061	\$1,501,784 \$49,469,896	\$17,423 \$559,463	50		\$23,636 \$40,514	30	57.627.484	\$192,885	\$11,470,454	50			\$1,04
Long Term Home Health	\$31,647,015	\$8,813,402	\$157,177,050	\$2,237,376	\$468,105	\$34,319	\$2,001,772	\$0		\$1,195,443	\$13,045,361	\$9,226	50	50	
Hospice	\$37,009,391	\$3,642,171	\$6,535,276	\$273,695	\$288,882		\$3,367,593	\$17,689	\$139,670	\$0	\$1,102	\$0	\$0		9
Subtotal Community Based Long-Term Care	\$237,702,380	\$50,137,270	\$399,587,865	\$5,186,822	\$1,109,635	\$165,702	\$7,150,313	\$17,689	\$31,582,678	\$1,390,480	\$24,674,344	\$43,542	Ş0	\$2,599	\$889,340
Long Term Care															
Class I Nursing Facilities	\$471,762,532	\$48,104,528	\$95,971,531	\$185,970	\$167,980		\$3,458,057	\$0			\$5,103	\$0			\$2,39
Class II Nursing Facilities	\$397,005	\$327,830	\$3,317,671	\$0	SO.	\$0	\$0	\$0	\$0	50	\$0	\$0			ş
Program of All-Inclusive Care for the Elderly	\$108,848,065 \$581,007,602	\$13,681,759 \$62,114,117	\$6,481,645 \$105,770,847	\$0 \$185,970	\$0 \$167.980	\$0 \$15,396	\$0 \$3,458,057	\$0 \$0	\$0 \$0		\$0 \$5,103	\$0 \$0	\$0 \$0		\$ \$2,39
Subtotal Long-Term Care	\$581,007,602	\$6Z,114,117	\$105,770,847	\$185,970	\$167,980	\$15,396	\$3,458,057	Şo	\$0	\$0	\$5,103	\$0	Ş0	\$0	\$2,39
Insurance				l	l	1		l				I			
Supplemental Medicare Insurance Benefit	\$83,423,470	\$4,864,774	\$43,729,393	\$0	\$273,526	50	50	\$0	\$0	50	50	\$0	50	50	\$24,139,70
Health Insurance Buy-In Program	\$11,486	\$14,357	\$1,406,977	\$0	\$17,228	\$28,714	\$25,842	\$0	\$100,498	50	50	\$8,614	\$0		ş
Subtotal Insurance	\$83,434,956	\$4,879,131	\$45,136,370	\$0	\$290,754	\$28,714	\$25,842	\$0	\$100,498	\$0	\$0	\$8,614	\$0		\$24,139,700
Service Management															
						1							<del></del>		
Single Entry Points Disease Management	\$8,758,028 \$4,417	\$2,502,485 \$11,155	\$18,504,336 \$76,681	\$200,734 \$6,833	\$28,772 \$105.014		\$171,962 \$231,386	\$0 \$0	\$788,216 50	\$9,368 \$0	\$223,484 \$15,397	\$669 \$40,805			\$90,99 Si
	\$4,417 \$10	\$11,155 \$3	\$76,681	\$6,833	\$105,014 \$31		\$231,386	\$0	50 \$18	50 50	\$15,397	\$40,805	\$4,719	50	5
	S2.537.026	5997.903	\$7,402,114	5468.572	\$17,348,602	58.867.761	\$34,091,686	521,262	SS7.830.606	\$7,572,596	52.441.963	\$1,142,668			S84.51
Prepaid Inpatient Health Plan Administration Accountable Care Collaborative		\$3,511,546	\$25,983,158	\$676,141	\$17,482,419		\$34,495,043	\$21,262	\$58,618,840	\$7,581,964	\$2,680,846	\$1,184,149			\$175,51
	\$11,299,481				\$494,800,304		\$1,212,787,707	\$3,886,349	\$873,541,299	\$94,440,543	\$85,289,797	\$157,009,728	\$17,130,557	\$39,373,491	\$39,798,89
Accountable Care Collaborative	\$11,299,481	\$206,749,698	\$1,114,195,074	\$41,346,813											
Accountable Care Collaborative Subtotal Service Management		\$206,749,698	\$1,114,195,074	\$41,346,813	****										
Accountable Care Collaborative Subtotal Service Management Total Services Financing & Supplemental Payments	\$1,024,809,272					\$100.214	CCS 4 744	2000	C241 610	C36, 484	CS1 404	531 514	C2 002	EE 260	9
Accountable Care Collaborative Subtotal Service Management Total Services Financing & Supplemental Payments Upper Payment Limit Financing	\$1,024,809,272	\$159,293	\$772,916	\$19,199	\$248,355		\$554,716 \$399 975 058	\$595 \$373 320	\$341,619 \$193.933.661	\$36,491 \$16 123 936	\$51,404 \$11.897.959	\$31,516 \$64,037,549	\$2,993 \$4,966,320		\$9.30
Accountable Care Collaborative Subtotal Service Management Total Services Financing & Supplemental Payments	\$1,024,809,272					\$53,897,863	\$554,716 \$399,925,058 \$561,110	\$595 \$273,370 \$0	\$341,619 \$193,933,661 \$0	\$36,491 \$16,123,936 \$0	\$51,404 \$11,897,959 \$828	\$31,516 \$64,037,549 \$0	\$6,966,370	\$27,266,164	\$9,30
Accountable Care Collaborative Subtotal Service Management Total Services Financing & Supplemental Payments Upper Payment Limit Financing Hooptral Supplemental Payments	\$1,024,809,272 \$1,180,837 \$17,612,702	\$159,293 \$21,281,118	\$772,916 \$130,055,992 \$15,572,502 \$1,877,182	\$19,199 \$10,049,700	\$248,355 \$131,387,251 \$27,257 \$2,570,819	\$53,897,863 \$2,498 \$1,121,643	\$399,925,058 \$561,110 \$5,664,492	\$273,370	\$193,933,661	\$16,123,936	\$11,897,959	\$64,037,549	\$6,966,370 \$0 \$115,534	\$27,266,164 \$0 \$143,648	\$9,30 \$38
Accountable Care Collaborative Subbotal Service Management Total Service Management Total Services Financing & Supplemental Payments Upper Payment Limit Financing Hooptal Supplemental Payment Nursing Facility Supplemental Payments Physician Supplemental Payments Physician Supplemental Payments (Accutationing Payments)	\$1,024,809,272 \$1,180,837 \$17,612,702 \$76,548,979 \$108,135 \$33,372	\$159,293 \$21,281,118 \$7,805,521 \$273,093 \$96,404	\$772,916 \$130,055,992 \$15,572,502 \$1,877,182 \$701,991	\$19,199 \$10,049,700 \$30,176 \$167,266 \$56,742	\$248,355 \$131,387,251 \$27,257 \$2,570,819 \$1,083,973	\$53,897,863 \$2,498 \$1,121,643 \$441,567	\$399,925,058 \$561,110 \$5,664,492 \$2,356,287	\$273,370 \$0 \$12,019 \$2,631	\$193,933,661 \$0 \$5,431,411 \$1,261,349	\$16,123,936 \$0 \$508,656 \$149,280	\$11,897,959 \$828 \$376,936 \$85,530	\$64,037,549 \$0 \$998,924 \$137,623	\$6,966,370 \$0 \$115,534 \$13,000	\$27,266,164 50 \$143,648 \$23,768	\$9,30 \$38 \$20 \$1
Accustable Carec Malaperative Subotal Service Acrac Calabarea Total Services Financing is Supplemental Payments Upper Regognate Instal Flavoring Hospital Supplemental Payments Nusting Facility Supplemental Payments Physicia Supplemental Payment Control of Colorado School of Medicine Payments uity of Colorado School of Medicine Payments uity of Colorado School of Medicine Payments uity of Colorado School of Medicine Payments	\$1,024,809,272 \$1,180,837 \$17,612,702 \$76,540,979 \$108,135 \$33,372 \$0	\$159,293 \$21,281,118 \$7,805,521 \$273,093 \$96,404 \$0	\$772,916 \$130,055,992 \$15,572,502 \$1,877,182 \$701,991	\$19,199 \$10,049,700 \$30,176 \$167,266 \$56,742	\$248,355 \$131,387,251 \$27,257 \$2,570,819 \$1,083,973	\$53,897,863 \$2,498 \$1,121,643 \$441,567 \$0	\$399,925,058 \$561,110 \$5,664,492 \$2,356,287 \$0	\$273,370 \$0 \$12,019 \$2,631	\$193,933,661 \$0 \$5,431,411 \$1,261,349 \$0	\$16,123,936 \$0 \$508,656 \$149,280 \$0	\$11,897,959 \$828 \$376,936 \$85,530 \$0	\$64,037,549 \$0 \$998,924 \$137,623	\$6,966,370 \$0 \$115,534 \$13,000 \$0	\$27,266,164 \$0 \$143,648 \$23,768 \$0	\$9,30 \$38 \$20 \$1
Accountable Care Collaborative Subbotal Service Management Total Services Financing & Supplemental Peymonts Upper Paymont Limit Financing Hoppital Supplemental Paymont Hoppital Supplemental Paymont Morbid Facility Supplemental Paymont Paymont Morbid Facility Supplemental Paymont Paymont Colleged Colleged Colleged Paymont Vity of Colleged School of Medicine Paymont Vity of	\$1,024,809,272 \$1,180,837 \$17,612,370 \$76,548,979 \$108,135 \$33,372 \$0 \$177,517)	\$199,293 \$21,281,118 \$7,805,521 \$273,093 \$96,404 \$90 (\$39,872)	\$772,916 \$130,055,992 \$15,572,502 \$1,877,182 \$701,991 \$0 (\$213,189)	\$19,199 \$10,049,700 \$30,176 \$167,266 \$56,742 \$0 (\$8,784)	\$248,355 \$131,387,251 \$27,257 \$2,570,819 \$1,083,973 \$0 \$101,163	\$53,897,863 \$2,498 \$1,121,643 \$441,567 \$0 (\$44,825)	\$399,925,058 \$561,110 \$5,664,492 \$2,356,287 \$0 (\$252,226)	\$273,370 \$0 \$12,019 \$2,631 \$0 (\$768)	\$193,933,661 \$0 \$5,431,411 \$1,261,349 \$0 (\$164,545)	\$16,123,936 \$0 \$508,656 \$149,280 \$0 (\$17,945)	\$11,897,959 \$828 \$376,936 \$85,530 \$0 (\$17,725)	\$64,037,549 \$0 \$998,924 \$137,623 \$0 (\$30,322)	\$6,966,370 \$0 \$115,534 \$13,000 \$0 (\$3,289)	\$27,266,164 \$0 \$143,648 \$23,768 \$0 (\$7,512)	\$9,30 \$38 \$20 \$1 \$ \$2,91
Accustable Carec Malaperative Subotal Service Acrac Calabarea Total Services Financing is Supplemental Payments Upper Regognate Instal Flavoring Hospital Supplemental Payments Nusting Facility Supplemental Payments Physicia Supplemental Payment Control of Colorado School of Medicine Payments uity of Colorado School of Medicine Payments uity of Colorado School of Medicine Payments uity of Colorado School of Medicine Payments	\$1,024,809,272 \$1,180,837 \$17,612,702 \$76,540,979 \$108,135 \$33,372 \$0	\$199,293 \$21,281,118 \$7,805,521 \$273,093 \$96,404 \$90 (\$39,872)	\$772,916 \$130,055,992 \$15,572,502 \$1,877,182 \$701,991 \$0 (\$213,189)	\$19,199 \$10,049,700 \$30,176 \$167,266 \$56,742 \$0 (\$3,784)	\$248,355 \$131,387,251 \$27,257 \$2,570,819 \$1,083,973 \$0 \$101,163	\$53,897,863 \$2,498 \$1,121,643 \$441,567 \$0 (\$44,825)	\$399,925,058 \$561,110 \$5,664,492 \$2,356,287 \$0	\$273,370 \$0 \$12,019 \$2,631	\$193,933,661 \$0 \$5,431,411 \$1,261,349 \$0 (\$164,545)	\$16,123,936 \$0 \$508,656 \$149,280 \$0 (\$17,945)	\$11,897,959 \$828 \$376,936 \$85,530 \$0 (\$17,725)	\$64,037,549 \$0 \$998,924 \$137,623 \$0 (\$30,322)	\$6,966,370 \$0 \$115,534 \$13,000 \$0 (\$3,289)	\$27,266,164 \$0 \$143,648 \$23,768 \$0 (\$7,512)	\$9,30 \$38 \$20 \$1
Accountable Care Collaborative Subbotal Service Management Total Services Financing & Supplemental Peymonts Upper Paymont Limit Financing Hoppital Supplemental Paymont Hoppital Supplemental Paymont Morbid Facility Supplemental Paymont Paymont Morbid Facility Supplemental Paymont Paymont Colleged Colleged Colleged Paymont Vity of Colleged School of Medicine Paymont Vity of	\$1,024,809,272 \$1,180,837 \$17,612,370 \$76,548,979 \$108,135 \$33,372 \$0 \$177,517)	\$199,293 \$21,281,118 \$7,805,521 \$273,093 \$96,404 \$90 (\$39,872)	\$772,916 \$130,055,992 \$15,572,502 \$1,877,182 \$701,991 \$0 (\$213,189)	\$19,199 \$10,049,700 \$30,176 \$167,266 \$56,742 \$0 (\$8,784)	\$248,355 \$131,387,251 \$27,257 \$2,570,819 \$1,083,973 \$0 \$101,163	\$53,897,863 \$2,498 \$1,121,643 \$441,567 \$0 (\$44,825) \$55,519,060	\$399,925,058 \$561,110 \$5,664,492 \$2,356,287 \$0 (\$252,226)	\$273,370 \$0 \$12,019 \$2,631 \$0 (\$768)	\$193,933,661 \$0 \$5,431,411 \$1,261,349 \$0 (\$164,545)	\$16,123,936 \$0 \$508,656 \$149,280 \$0 (\$17,945)	\$11,897,959 \$828 \$376,936 \$85,530 \$0 (\$17,725)	\$64,037,549 \$0 \$998,924 \$137,623 \$0 (\$30,322)	\$6,966,370 \$0 \$115,534 \$13,000 \$0 (\$3,289)	\$27,266,164 \$0 \$143,648 \$23,768 \$0 (\$7,512)	\$9,30 \$38 \$20 \$1 \$ (\$2,91

		00-01-4 14-4-40	Michigan Lord Lord State Co.			W4618	Cash-based							Non-Citizens-	
FY 2014-15 Ad	Adults 65 and Older (QAP-A)	Disabled Adults 60 to 64 (OAP-R)	Disabled Individuals to 59 (AND/AR)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPI	MAGI Parents/ Caretakers 69% to 133% FPI	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial D
cute Care		(GAP-8)	(AND/AB)	l	PPL	133% FPL							-	Services	
Physician Services & EPSDT	\$3,771,379	\$9,916,981	566,568,043	\$4,145,915	\$96,815,236	\$36,122,366	\$178,714,716	\$760,690	\$183,160,830	\$15,332,110	\$13,477,087	\$38.751.596	\$4,459,870	\$5,787,709	S
Clinic Services	50	\$7,710,101	50	50,142,713	50,015,250	50,122,300	50	\$100,000	\$103,100,030	\$13,332,110	\$13,47,000	\$0,757,360		,,,,u,,,u, S0	
Emergency Transportation	\$859,041	\$652,931	\$3,535,202	\$75,434		\$509,063	\$6,735,257	\$7,271	\$2,391,150	\$182,463	\$363,597	\$496,966		\$82,366	
Non-emergency Medical Transportation	\$2,543,5%	\$1,373,242	\$5,331,563	\$80,721		\$126,277	\$2,019,535	\$8,978	\$1,027,169	\$83,737	\$179,576	\$93,878		\$1,331	
Dental Services	\$7,277,014	\$2,546,441	\$14,903,405	\$758,575	\$28,727,629	\$11,520,208	\$43,374,295	\$51,410	\$114,622,180	\$16,983,497	\$5,430,196	\$1,912,629	\$201,134	\$20,395	
Family Planning	\$52 \$7 108 104	\$180	\$19,952	\$626 \$1.144.978	\$395,549	\$175,175	\$341,353	\$3	\$288,088	\$36,049	\$86,284	\$67,457	\$4,736	\$131 \$0	
Health Maintenance Organizations Inpatient Hospitals	\$7,108,104 \$16,329,588	\$11,373,164 \$21,605,072	\$61,991,940 \$90,638,415	\$1,144,978 \$5,350,867	\$67,145,619 \$58,315,959	\$26,786,330 \$19,150,611	\$55,281,494 \$223,805,633	\$34,393 \$304,758	\$45,406,382 \$120,310,553	\$4,302,012 \$4,314,302	\$616,786 \$7,112,415	\$11,594,085 \$64,064,967	\$1,309,458 \$6,919,861	\$0 \$31,426,297	
Inpatient Hospitals Outpatient Hospitals	\$16,329,588	\$21,605,072	\$90,638,415 \$58,113,406	\$5,350,867	\$58,315,959	\$19,150,611	\$223,805,633 \$184,439,832	\$304,758 \$996,343	\$120,310,553 \$110,939,336	\$4,314,302 \$10,873,795	\$7,112,415 \$7.956.488	564,064,967 \$11,677,303	\$6,919,861	\$31,426,297	
Outpatient Hospitals Lab & X-Ray	\$3,003,669	\$8,416,364 \$1,257,069	\$58,113,406 \$8,156,132	\$3,370,330 \$427,436	\$95,510,977 \$22,024,217	\$33,777,881 \$7,965,752	\$184,439,832 \$31,345,973	\$996,543 \$55,728	\$110,939,336 \$10,683,747	\$10,873,795	\$7,956,488 \$1,586,651	\$11,677,303 \$8,254,433	\$1,057,636 \$873,621	\$2,584,799 \$182,391	,
Durable Medical Equipment	\$467,377 \$21,390,288	57,246,058	562.888.128	\$427,436		\$7,965,732 \$2,671,295	\$19,207,942	\$53,728 \$53,121	\$19,538,986	\$1,602,332	\$5,210.831	5437.293		\$182,391 \$11.844	Si
Prescription Druss	\$6,407,476	\$22,030,318	\$150,791,230	\$6,114,863	\$100,895,753	\$37,586,190	\$205,455,766	\$335,916	\$98,850,382	\$13,583,609	\$20,579,392	\$6,009,263	\$529,786	\$4,381	- 1
Drug Rebate	(53,075,945)	(\$10,575,778)	(577 388 174)	(52 935 474)	(\$48,435,571)	(\$18.043.461)	(598 630 190)	(\$161.758)	(\$47,453,679)	(\$6,520,888)	(59.879.252)	(\$7.884.780)	(\$254.327)	(\$7.103)	
Rural Health Centers	\$63,562	\$302,285	\$1,423,255	\$38,923	\$3,671,941	\$1,453,465	\$4,386,258	\$5,175	\$8,298,508	\$743,132	\$397,646	\$684,350	\$41,943	\$8,625	
Federally Qualified Health Centers	\$852,268	\$1,483,941	\$8,425,337	\$188,228	\$19,070,434	\$8,513,069	\$41,565,591	\$76,344	\$51,086,040	\$4,374,281	\$1,753,888	\$10,572,023	\$932,642	\$401,434	
Co-Insurance (Title XVIII-Medicare)	\$22,130,080	\$4,018,646	\$15,458,646	\$1,043,740	\$2,831,367	\$47,897	\$292,799	\$636	\$23,576	\$1,423	\$13,339	\$59,100	\$753	\$4,799	\$8,61
ast and Cervical Cancer Treatment Program	\$0	\$0	50	\$0	\$0	\$0	\$0	\$2,945,501	\$0	\$0	\$0	\$0	\$0	\$0	
Prepaid Inpatient Health Plan Services	\$1,241,845	\$1,030,356	\$11,286,756	\$188,092		\$2,505,549	\$3,845,321	\$0	\$8,536,384	\$598,839	\$1,329,535	\$3,204,865		\$0	
Other Medical Services	\$622	\$521	\$3,520	\$132	\$2,561	\$941	\$5,082	\$27	\$3,935	\$371	\$393	\$776	\$82	\$205	
Preventive Services	\$0	\$0	S0	SO.	Ş0	\$0	50	\$0	\$0	\$0	\$0	\$0			
Acute Home Health	\$5,197,837	\$2,805,984	\$13,544,480	\$242,091	\$1,044,220	\$332,968	\$4,313,995	\$12,103	\$1,823,849	\$266,880	\$579,101	\$114,469	\$13,735		(\$
Presumptive Eligibility Subtotal of Acute Care	\$0 \$95,567,853	\$0 \$85,483,775	\$500.691.236	\$0 \$21,605,937	\$0 \$470,241,709	\$171,201,576	\$906,500,652	\$5.087.139	\$0 \$729,537,416	\$0 \$67.945.745	\$56,793,953	\$0 \$155,110,673		\$0 \$40.514.564	\$8.801
ommunity Based Long Term Care	\$95,567,853	\$85,483,775	\$500,691,236	\$21,605,937	\$470,241,709	\$171,201,576	\$906,500,652	\$5,087,139	\$729,537,416	\$67,945,745	\$56,793,953	\$155,110,673	\$16,403,019	\$40,514,564	\$8,801
HCBS - Elderly, Blind, and Disabled	\$145,776,359	\$26,965,601	\$120,071,169	\$1,393,041	\$586,640	\$104,830	\$1,134,300	co.	\$8,292	SO SO	S261.233	S28.982	SO	\$1,154	S82
HCRS - Community Mental Health Services	\$5,348,517	\$4.796.416	\$24,018,634	536,912	\$18,270	\$7.852	\$126,168	SO.	90,272	SO SO	\$6,636	50,002			517
HCRS - Children's HCRS	50	50	\$9,909,382	\$70,019	50	50	3110,100 S0	50	\$931,511	\$953	\$138	50			
HCBS - Persons Living with AIDS	(\$259)	(\$21)	(53,297)	50	50	50	50	SO SO	SO	50	50	50			
ICBS - Consumer Directed Attendant Support	\$1,255,189	\$233,746	\$1,046,065	\$11,964	\$5,038	\$900	\$10,152	\$0	\$71	\$0	\$2,243	\$249	50	\$10	
HCBS - Brain Injury	\$571,061	\$1,568,283	\$14,272,888	\$53,801	\$41,480	\$0	\$122,805	Ş0	\$0	\$0	50	\$0	\$0	\$0	S
HCBS - Children with Autism	\$0	\$0	\$666,234	\$9,427	\$0	\$0	\$0	\$0	\$21,721	\$0	\$12,676	\$0		\$0	
HCBS - Children with Life Limiting Illness	\$0	\$0	\$435,310	\$1,749	\$0	\$0	\$0	\$0	\$31,406	\$0	\$5,209	\$0			
HCBS - Spinal Cord Injury	\$168,679	\$28,884	\$1,541,573	\$6,800	\$12,052	\$0	\$1,007	\$0	\$0	\$0	50	\$0			
CCT - Services	\$377,824 \$2,110,022	\$251,763	\$1,732,716	\$0	\$0	SO SO	\$47,763	50 50	\$0	\$0 \$27,251	50	\$0			
Private Duty Nursing Long Term Home Health	\$2,110,022 \$28,375,632	\$441,354 \$9.114.399	\$39,608,590 \$139,389,238	\$300,436 \$1.945,982	\$0 \$310,179	\$0 \$49.594	\$41,377 \$1,335,165	\$0 \$0	\$7,416,333 \$18,387,951	\$27,251 \$725,506	\$11,553,619 \$12,889,124	\$0 \$6.903			0
Long Ferm Home Health Hospice	\$28,373,632 \$33,254,147	53,938,226	\$139,389,238 \$6,581,768	\$1,943,982	\$310,179 \$330,107	\$193,375	\$2,912,744	\$6.536	\$201,612	3723,306 52,960	\$40,525	30,903	50		34
ubtotal Community Based Long-Term Care	\$217,237,166	\$46,838,651	\$359,270,270	\$3,990,885		\$371,551	\$5,731,481	\$6,536	\$26,998,897	\$756,670	\$24,771,403	\$36,134			\$1,012
ong Term Care		. ,,	, ,,,,,,,,,,,	. ,,,,,,,,,,,	. , , , , , , ,	,,,,,,,,	, ,,,,,,,	40,100	, ,,,,,,,,,,,	/,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	424,12		4,1,2	41,21
Class   Nursing Facilities	\$450.965.898	\$41,239,990	\$84,210,839	\$82.897	\$195,582	\$40,448	\$2.542.746	SO	SO	SO	\$76,579	S0	SO	SO SO	(52
Class II Nursing Facilities	\$411,017	\$455,389	\$3,411,445	SO	SO	SO.	50	SO SO	50	50	SO	SO SO		SO	
Program of All-Inclusive Care for the Elderly	\$112,128,644	\$14,440,173	\$6,335,950	\$0		\$0	\$0	\$0	\$0		\$0	\$0			
Subtotal Long-Term Care	\$563,505,559	\$56,135,552	\$93,958,234	\$82,897	\$195,582	\$40,448	\$2,542,746	\$0	\$0	\$0	\$76,579	\$0	\$0	Ş0	(\$2
surance				1	1										
Supplemental Medicare Insurance Benefit Health Insurance Royaln Program	\$73,205,694 \$8.989	\$4,268,933 \$11,236	\$38,373,381 \$1.101.111	\$0 \$0	\$240,024 \$13.483	\$0 \$22,422	\$0 \$20,224	SO SO	\$0 \$78,651	\$0 \$0	\$0 \$0	\$0 \$6.741	SO SO		\$21,18
Health Insurance Buy-In Program Subtotal Insurance	\$8,989 \$73,214,683	\$11,236 \$4,280,169	\$1,101,111 \$39,474,492	\$0 \$0	\$13,483 \$253,507	\$22,472 \$22,472	\$20,224 \$20,224	\$0 \$0	\$78,651 \$78,651	\$0 \$0	50 50	\$6,741 \$6,741	\$0 \$0		\$21,183
subtotal insurance ervice Management	27,2,214,003	34,280,169	229,474,492	30	\$233,307	\$22,472	\$20,224	30	\$70,031	30	30	30,741	30	30	J21,163
Sinale Entry Points	59 077 057	52 528 512	518 478 487	5201 793	544 574	55.745	\$170.913	SO.	\$1,712,006	59 336	5315 974	O 154	Sn	S)	\$17
Disease Management	\$8,732	\$21,647	\$145,304	\$9,050	\$211 327	578.847	5390,096	SO.	31,712,000 S0	37,330 S0	C79.418	\$84.586	\$9.735	90	71.
repaid Inpatient Health Plan Administration	S131.201	SS2,198	\$339,287	\$15,518	\$415,468	\$119,209	\$229,248	SO SO	5652,475	552,903	\$83,940	\$100,164	\$9,170	50	
Accountable Care Collaborative	\$1,548,799	\$747,258	\$5,551,796	\$158,419	\$14,847,436	\$6,198,632	\$19,585,930	\$0	\$46,840,789	\$5,347,941	\$1,943,616	\$952,332	\$111,815	\$25,749	9
Subtotal Service Management	\$10,760,284	\$3,349,615	\$24,464,869	\$384,780		\$6,402,433	\$20,376,187	\$0	\$49,205,270	\$5,410,180	\$2,372,948	\$1,139,236	\$130,720	\$25,749	\$21
Total Services	\$960,285,545	\$196,087,762	\$1,017,859,101	\$26,064,499	\$487,513,319	\$178,038,480	\$935,171,290	\$5,093,675	\$805,820,234	\$74,112,595	\$84,014,883	\$156,292,784	\$16,533,739	\$40,541,477	\$31,190
inancing & Supplemental Payments															
Upper Payment Limit Financing	\$1,258,632	\$161,115	\$777,086	\$15,459	\$276,197	597,407	\$546,766	\$1,731	5368.268	533,548	\$57,588	\$33,592	\$3,050	57.366	
Hospital Supplemental Payments	\$9,195,746	\$14,455,669	\$72,396,216	\$4,242,802	\$76,528,890	\$26,374,862	\$199,860,824	\$450,028	\$113,514,255	\$7,623,848	\$7,431,061	\$36,022,112	\$3,785,914		\$
Nursing Facility Supplemental Payments	\$72,414,594	\$6,622,180	\$13,522,294	\$13,311	\$31,406	\$6,495	\$408,306	SO	\$0	50	\$12,297	50		50	- (
Physician Supplemental Payments	\$26,713	\$70,243	\$471,506	\$29,366	\$685,748	\$255,857	\$1,265,848	\$5,388	\$1,297,340	\$108,598	\$95,459	\$274,480		\$40,995	
Outstationing Payments	\$110,302	\$309,069	\$2,134,061	\$123,767		\$1,240,403	\$6,773,065	\$21,899	\$4,073,954	\$399,311	\$292,181	\$428,818		\$94,918	
	\$0	\$0	\$0	\$0		\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ty of Colorado School of Medicine Payments	\$1,000,099	\$225,772	\$1,161,859	\$32,635		\$215,217	\$1,168,113	\$6,085	\$908,238	\$84,852	\$103,408	\$177,135		\$46,776	S:
Accounting Adjustments		\$21,844,048	\$90,463,022	\$4,457,340	\$81,615,686	\$28,190,241	\$210,022,922	\$485,131	\$120,162,055	\$8,250,157	\$7,991,994	\$36,936,137	\$3,878,118	\$16,240,480	\$30
Accounting Adjustments tal Financing and Supplemental Payments	\$84,006,086														
Accounting Adjustments tal Financing and Supplemental Payments	\$1,044,291,631	\$217,931,810	\$1,108,322,123	\$30,521,839	\$569,129,005	\$206,228,721	\$1,145,194,212	\$5,578,806	\$925,982,289	\$82,362,752	\$92,006,877	\$193,228,921	\$20,411,857	\$56,781,957	\$31,220
Accounting Adjustments tal Financing and Supplemental Payments				\$30,521,839	\$569,129,005	\$206,228,721	\$1,145,194,212	\$5,578,806	\$925,982,289	\$82,362,752	\$92,006,877	\$193,228,921	\$20,411,857	\$56,781,957	\$31,220