

Exhibit L - Global Reasonableness Test for Medicaid Behavioral Health Capitation Payments⁽¹⁾

Item	Actual/Estimated Expenditures	Percent Change	Dollar Change	Two-year Rolling Average	Percent Change Two-year Average	Three-year Rolling Average	Percent Change Three-year Average
FY 2007-08 Actual	\$197,346,769	-	-	-	-	-	-
FY 2008-09 Actual	\$217,637,190	10.28%	\$20,290,421	\$207,491,980	-	-	-
FY 2009-10 Actual	\$229,208,480	5.32%	\$11,571,290	\$223,422,835	7.68%	\$214,730,813	-
FY 2010-11 Actual	\$255,016,621	11.26%	\$25,808,141	\$242,112,551	8.37%	\$233,954,097	8.95%
FY 2011-12 Actual	\$275,399,032	7.99%	\$20,382,411	\$265,207,827	9.54%	\$253,208,045	8.23%
FY 2012-13 Actual	\$305,872,244	11.07%	\$30,473,212	\$290,635,638	9.59%	\$278,762,633	10.09%
FY 2013-14 Actual	\$421,229,684	37.71%	\$115,357,440	\$363,550,964	25.09%	\$334,166,987	19.88%
FY 2014-15 Actual	\$577,485,822	37.10%	\$156,256,138	\$499,357,753	37.36%	\$434,862,583	30.13%
FY 2015-16 Actual	\$611,305,508	5.86%	\$33,819,686	\$594,395,665	19.03%	\$536,673,671	23.41%
FY 2016-17 Actual	\$611,638,692	0.05%	\$333,184	\$611,472,100	2.87%	\$600,143,341	11.83%
FY 2017-18 Actual	\$523,486,574	-14.41%	(\$88,152,118)	\$567,562,633	-7.18%	\$582,143,591	-3.00%
FY 2018-19 Actual	\$625,885,645	19.56%	\$102,399,071	\$574,686,110	1.26%	\$587,003,637	0.83%
FY 2019-20 Actual	\$675,508,277	7.93%	\$49,622,631	\$650,696,961	13.23%	\$608,293,499	3.63%
FY 2020-21 Actual	\$826,844,319	22.40%	\$151,336,042	\$751,176,298	15.44%	\$709,412,747	16.62%
FY 2021-22 Actual	\$1,043,654,527	26.22%	\$216,810,208	\$935,249,423	24.50%	\$848,669,041	19.63%
FY 2022-23 Actual	\$1,056,750,092	1.25%	\$13,095,565	\$1,050,202,310	12.29%	\$975,749,646	14.97%
FY 2023-24 Appropriation vs. FY 2022-23 Actual	\$1,207,509,714	14.27%	\$150,759,622	\$1,132,129,903	7.80%	\$1,102,638,111	13.00%
FY 2023-24 Estimate vs. FY 2022-23 Actual	\$1,044,556,989	-1.15%	\$418,671,344	\$835,221,317	-20.47%	\$1,048,320,536	7.44%
FY 2023-24 Estimate vs. FY 2023-24 Appropriation	\$1,044,556,989	-13.49%	(\$162,952,725)	\$835,221,317	-26.23%	\$1,048,320,536	-4.93%
FY 2024-25 Estimate vs. FY 2023-24 Appropriation	\$1,005,249,209	-16.75%	(\$202,260,505)	\$1,106,379,462	-2.27%	\$1,089,836,338	-1.16%
FY 2024-25 Estimate vs. FY 2023-24 Estimate	\$1,005,249,209	-3.76%	(\$39,307,780)	\$1,024,903,099	22.71%	\$1,035,518,763	-1.22%
FY 2025-26 Estimate vs. FY 2023-24 Appropriation	\$1,107,200,975	-8.31%	(\$100,308,739)	\$1,157,355,345	2.23%	\$1,106,653,299	0.36%
FY 2025-26 Estimate vs. FY 2024-25 Estimate	\$1,107,200,975	10.14%	\$101,951,766	\$1,056,225,092	3.06%	\$1,052,335,724	1.62%

⁽¹⁾This analysis compares the percent change between Behavioral Health Capitation Payments Reported in Exhibit D. Other Medicaid Behavioral Health Payments have been excluded.