

Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments

Cash Funded Expansion Populations							
Source of Funding							
FY 2023-24 Summary							
Eligibility Category	Expenditure		Fund Calculations				
	Caseload	Expenditure	General Fund	Healthcare Affordability and Sustainability Fee Cash Fund	Medicaid Buy-in Cash Fund	Federal Funds	FMAP
Medicaid Expansion Clients							
MAGI Parents/Caretakers 69% to 133% FPL	67,154	\$243,339,914	\$0	\$26,712,157	\$0	\$216,627,757	89.02%
Buy-In for Individuals with Disabilities	19,606	\$139,477,618	\$0	\$68,351,024	\$0	\$71,126,594	50.99%
MAGI Adults	410,358	\$1,849,080,515	\$0	\$233,916,073	\$0	\$1,615,164,442	87.35%
Non-Newly Eligibles	4,224	\$105,229,083	\$0	\$21,077,475	\$0	\$84,151,608	79.97%
MAGI Parents/Caretakers 60% to 68% FPL	4,769	\$20,160,323	\$0	\$9,880,742	\$0	\$10,279,581	50.99%
Continuous Eligibility for Children	18,927	\$41,776,703	\$0	\$20,477,088	\$0	\$21,299,615	50.98%
Subtotal of Medicaid Expansion Clients		\$2,399,064,156	\$0	\$380,414,559	\$0	\$2,018,649,597	
Supplemental Payments							
Inpatient Hospital Rates		\$647,359,440	\$0	\$242,047,695	\$0	\$405,311,745	62.61%
Outpatient Hospital Rates		\$664,120,180	\$0	\$248,314,535	\$0	\$415,805,645	62.61%
Essential Access Payment		\$20,000,079	\$0	\$7,478,030	\$0	\$12,522,049	62.61%
Hospital Quality Incentive Payment		\$118,510,843	\$0	\$58,532,505	\$0	\$59,978,338	50.61%
Subtotal of Supplemental Payments		\$1,449,990,542	\$0	\$556,372,765	\$0	\$893,617,777	
Cash Fund Financing		\$0	(\$15,700,000)	\$15,700,000	\$0	\$0	
Total		\$3,849,054,698		\$952,487,324	\$0	\$2,912,267,374	
FY 2024-25 Summary							
Eligibility Category	Expenditure		Fund Calculations				
	Caseload	Expenditure	General Fund	Healthcare Affordability and Sustainability Fee Cash Fund	Medicaid Buy-in Cash Fund	Federal Funds	FMAP
Medicaid Expansion Clients							
MAGI Parents/Caretakers 69% to 133% FPL	47,057	\$194,092,881	\$0	\$21,170,895	\$0	\$172,921,986	89.09%
Buy-in for Individuals with Disabilities	19,870	\$168,841,958	\$0	\$84,420,978	\$0	\$84,420,980	50.00%
MAGI Adults	339,745	\$1,757,695,104	\$0	\$207,463,097	\$0	\$1,550,232,007	88.20%
Non-Newly Eligibles	4,130	\$104,826,479	\$0	\$21,249,227	\$0	\$83,577,252	79.73%
MAGI Parents/Caretakers 60% to 68% FPL	4,725	\$20,481,705	\$0	\$10,240,850	\$0	\$10,240,855	50.00%
Continuous Eligibility for Children	18,927	\$41,784,157	\$0	\$20,892,078	\$0	\$20,892,079	50.00%
Subtotal of Medicaid Expansion Clients		\$2,287,722,284	\$0	\$365,437,125	\$0	\$1,922,285,159	
Supplemental Payments							
Inpatient Hospital Rates		\$755,648,507	\$0	\$287,146,433	\$0	\$468,502,074	62.00%
Outpatient Hospital Rates		\$664,928,222	\$0	\$252,672,724	\$0	\$412,255,498	62.00%
Essential Access Payment		\$20,000,040	\$0	\$7,600,015	\$0	\$12,400,025	62.00%
Hospital Quality Incentive Payment		\$142,481,207	\$0	\$71,240,603	\$0	\$71,240,604	50.00%
Subtotal of Supplemental Payments		\$1,583,057,976	\$0	\$618,659,775	\$0	\$964,398,201	
Cash Fund Financing		\$0	(\$15,700,000)	\$15,700,000	\$0	\$0	
Total		\$3,870,780,260		\$999,796,900	\$0	\$2,886,683,360	
FY 2025-26 Summary							
Eligibility Category	Expenditure		Fund Calculations				
	Caseload	Expenditure	General Fund	Healthcare Affordability and Sustainability Fee Cash Fund	Medicaid Buy-in Cash Fund	Federal Funds	FMAP
Medicaid Expansion Clients							
MAGI Parents/Caretakers 69% to 133% FPL	53,079	\$234,344,253	\$0	\$25,150,914	\$0	\$209,193,339	89.27%
Buy-in for Individuals with Disabilities	19,870	\$182,529,611	\$0	\$87,934,425	\$6,660,761	\$87,934,425	48.18%
MAGI Adults	360,627	\$1,976,823,634	\$0	\$231,199,365	\$0	\$1,745,624,269	88.30%
Non-Newly Eligibles	4,130	\$106,648,011	\$0	\$21,565,349	\$0	\$85,082,662	79.78%
MAGI Parents/Caretakers 60% to 68% FPL	4,925	\$21,824,548	\$0	\$10,912,272	\$0	\$10,912,276	50.00%
Continuous Eligibility for Children	18,927	\$41,701,025	\$0	\$20,850,510	\$0	\$20,850,515	50.00%
Subtotal of Medicaid Expansion Clients		\$2,563,871,082	\$0	\$397,612,835	\$6,660,761	\$2,159,597,486	
Supplemental Payments							
Inpatient Hospital Rates		\$770,761,477	\$0	\$292,889,361	\$0	\$477,872,116	62.00%
Outpatient Hospital Rates		\$678,226,786	\$0	\$257,726,179	\$0	\$420,500,607	62.00%
Essential Access Payment		\$20,400,040	\$0	\$7,752,015	\$0	\$12,648,025	62.00%
Hospital Quality Incentive Payment		\$145,330,831	\$0	\$72,665,415	\$0	\$72,665,416	50.00%
Subtotal of Supplemental Payments		\$1,614,719,134	\$0	\$631,032,970	\$0	\$983,686,164	
Cash Fund Financing		\$0	(\$15,700,000)	\$15,700,000	\$0	\$0	
Total		\$4,178,590,216		\$1,044,345,805	\$6,660,761	\$3,143,283,650	

Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments

Healthcare Affordability and Sustainability Fee - Fund Splits and Service Category Impacts by Expansion Population							
FY 2023-24							
MAGI Parents/Caretakers 69% to 133% FPL⁽¹⁾							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$3,436.57	\$230,779,639	\$0	\$24,041,797	\$0	\$206,737,842
Community-Based Long-Term Care		\$4.19	\$281,347	\$0	\$28,135	\$0	\$253,212
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.69	\$46,257	\$0	\$4,626	\$0	\$41,631
Service Management		\$129.51	\$8,696,841	\$0	\$869,684	\$0	\$7,827,157
ACC Incentive		\$52.65	\$3,535,830	\$0	\$1,767,915	\$0	\$1,767,915
Total	67,154	\$3,623.61	\$243,339,914	\$0	\$26,712,157	\$0	\$216,627,757
Buy-In for Individuals with Disabilities							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$5,127.85	\$100,536,608	\$0	\$49,262,938	\$0	\$51,273,670
Community-Based Long-Term Care		\$1,813.45	\$35,354,436	\$0	\$17,421,674	\$0	\$18,132,762
Long-Term Care		\$4.90	\$95,989	\$0	\$47,035	\$0	\$48,954
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$132.18	\$2,591,501	\$0	\$1,269,835	\$0	\$1,321,666
ACC Incentive		\$35.66	\$699,084	\$0	\$349,542	\$0	\$349,542
Total	19,606	\$7,114.03	\$139,477,618	\$0	\$68,351,024	\$0	\$71,126,594
MAGI Adults⁽¹⁾							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds ⁽¹⁾
Acute Care		\$4,310.36	\$1,768,789,577	\$0	\$218,383,047	\$0	\$1,550,406,530
Community-Based Long-Term Care		\$22.64	\$9,289,435	\$0	\$1,015,335	\$0	\$8,274,100
Long-Term Care		\$9.64	\$3,956,200	\$0	\$432,413	\$0	\$3,523,787
Insurance		\$0.10	\$39,412	\$0	\$4,308	\$0	\$35,104
Service Management		\$121.14	\$49,710,712	\$0	\$5,433,381	\$0	\$44,277,331
ACC Incentive		\$42.15	\$17,295,179	\$0	\$8,647,589	\$0	\$8,647,590
Total	410,358	\$4,506.02	\$1,849,080,515	\$0	\$233,916,073	\$0	\$1,615,164,442
Non-Newly Eligibles							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$23,590	\$99,644,216	\$0	\$19,679,733	\$0	\$79,964,483
Community-Based Long-Term Care	-	\$124	\$523,317	\$0	\$103,355	\$0	\$419,962
Long-Term Care	-	\$53	\$223,402	\$0	\$44,122	\$0	\$179,280
Insurance	-	\$1	\$2,220	\$0	\$438	\$0	\$1,782
Service Management	-	\$914	\$3,861,609	\$0	\$762,668	\$0	\$3,098,941
ACC Incentive	-	\$231	\$974,319	\$0	\$487,159	\$0	\$487,160
Total	4,224	\$24,681	\$105,229,083	\$0	\$21,077,475	\$0	\$84,151,608
MAGI Parents/Caretakers 60% to 68% FPL							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$3,904.87	\$18,622,149.00	\$0	\$9,124,853	\$0	\$9,497,296
Community-Based Long-Term Care	-	\$9.44	\$45,019	\$0	\$22,059	\$0	\$22,960
Long-Term Care	-	\$36.16	\$172,453	\$0	\$84,502	\$0	\$87,951
Insurance	-	\$45.99	\$219,344	\$0	\$107,479	\$0	\$111,865
Service Management	-	\$185.14	\$882,927	\$0	\$432,634	\$0	\$450,293
ACC Incentive	-	\$45.80	\$218,431	\$0	\$109,215	\$0	\$109,216
Total	4,769	\$4,135.62	\$20,160,323	\$0	\$9,880,742	\$0	\$10,279,581
Continuous Eligibility for Children							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$1,890.63	\$35,783,865	\$0	\$17,534,094	\$0	\$18,249,771
Community-Based Long-Term Care	-	\$142.45	\$2,696,202	\$0	\$1,321,139	\$0	\$1,375,063
Long-Term Care	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance	-	\$0.29	\$5,538	\$0	\$2,714	\$0	\$2,824
Service Management	-	\$139.53	\$2,640,800	\$0	\$1,293,992	\$0	\$1,346,808
ACC Incentive	-	\$34.36	\$650,298	\$0	\$325,149	\$0	\$325,149
Total	18,927	\$2,172.60	\$41,776,703	\$0	\$20,477,088	\$0	\$21,299,615
FY 2023-24 Summary							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Total	525,038	\$4,569.32	\$2,399,064,156	\$0	\$380,414,559	\$0	\$2,018,649,597

(1) The matching federal funds for this population decreased to 90% on January 1, 2020 in accordance with the Affordable Care Act.
 (2) Figures may not sum due to rounding.

Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments

Healthcare Affordability and Sustainability Fee - Fund Splits and Service Category Impacts by Expansion Population FY 2024-25							
MAGI Parents/Caretakers 69% to 133% FPL⁽¹⁾							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$3,933.9	\$185,115,234	\$0	\$19,228,353	\$0	\$165,886,881
Community-Based Long-Term Care		\$4.74	\$223,230	\$0	\$22,323	\$0	\$200,907
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.98	\$46,026	\$0	\$4,603	\$0	\$41,423
Service Management		\$129.55	\$6,096,448	\$0	\$609,645	\$0	\$5,486,803
ACC Incentive		\$55.51	\$2,611,943	\$0	\$1,305,971	\$0	\$1,305,972
Total	47,057	\$4,124.63	\$194,092,881	\$0	\$21,170,895	\$0	\$172,921,986
Buy-In for Individuals with Disabilities							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$6,293.47	\$125,051,240	\$0	\$62,525,620	\$0	\$62,525,620
Community-Based Long-Term Care		\$2,020.92	\$40,155,678	\$0	\$20,077,839	\$0	\$20,077,839
Long-Term Care		\$5.19	\$103,108	\$0	\$51,554	\$0	\$51,554
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$131.97	\$2,622,227	\$0	\$1,311,113	\$0	\$1,311,114
ACC Incentive		\$45.78	\$909,705	\$0	\$454,852	\$0	\$454,853
Total	19,870	\$8,497.33	\$168,841,958	\$0	\$84,420,978	\$0	\$84,420,980
MAGI Adults⁽¹⁾							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds ⁽¹⁾
Acute Care		\$4,966.00	\$1,687,172,582	\$0	\$193,931,812	\$0	\$1,493,240,770
Community-Based Long-Term Care		\$26.78	\$9,097,411	\$0	\$909,741	\$0	\$8,187,670
Long-Term Care		\$12.48	\$4,239,740	\$0	\$423,974	\$0	\$3,815,766
Insurance		\$0.12	\$39,141	\$0	\$3,914	\$0	\$35,227
Service Management		\$120.53	\$40,948,645	\$0	\$4,094,864	\$0	\$36,853,781
ACC Incentive		\$47.68	\$16,197,585	\$0	\$8,098,792	\$0	\$8,098,793
Total	339,745	\$5,173.57	\$1,757,695,104	\$0	\$207,463,097	\$0	\$1,550,232,007
Non-Newly Eligibles							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$24,127.14	\$99,645,108	\$0	\$19,929,022	\$0	\$79,716,086
Community-Based Long-Term Care	-	\$127.67	\$527,287	\$0	\$105,457	\$0	\$421,830
Long-Term Care	-	\$60.50	\$249,845	\$0	\$49,969	\$0	\$199,876
Insurance	-	\$0.55	\$2,283	\$0	\$457	\$0	\$1,826
Service Management	-	\$836.69	\$3,455,520	\$0	\$691,104	\$0	\$2,764,416
ACC Incentive	-	\$229.16	\$946,436	\$0	\$473,218	\$0	\$473,218
Total	4,130	\$25,152.00	\$104,826,479	\$0	\$21,249,227	\$0	\$83,577,252
MAGI Parents/Caretakers 60% to 68% FPL							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$4,048.50	\$19,129,185	\$0	\$9,564,592	\$0	\$9,564,593
Community-Based Long-Term Care	-	\$9.93	\$46,931	\$0	\$23,465	\$0	\$23,466
Long-Term Care	-	\$2.25	\$10,625	\$0	\$5,312	\$0	\$5,313
Insurance	-	\$49.91	\$235,824	\$0	\$117,912	\$0	\$117,912
Service Management	-	\$177.31	\$837,811	\$0	\$418,905	\$0	\$418,906
ACC Incentive	-	\$46.84	\$221,329	\$0	\$110,664	\$0	\$110,665
Total	4,725	\$4,238.00	\$20,481,705	\$0	\$10,240,850	\$0	\$10,240,855
Continuous Eligibility for Children							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$1,890.04	\$35,772,821	\$0	\$17,886,410	\$0	\$17,886,411
Community-Based Long-Term Care	-	\$151.87	\$2,874,464	\$0	\$1,437,232	\$0	\$1,437,232
Long-Term Care	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance	-	\$0.29	\$5,488	\$0	\$2,744	\$0	\$2,744
Service Management	-	\$130.69	\$2,473,582	\$0	\$1,236,791	\$0	\$1,236,791
ACC Incentive	-	\$34.75	\$657,802	\$0	\$328,901	\$0	\$328,901
Total	18,927	\$2,172.60	\$41,784,157	\$0	\$20,892,078	\$0	\$20,892,079
FY 2024-25 Summary							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Total	434,454	\$5,265.74	\$2,287,722,284	\$0	\$365,437,125	\$0	\$1,922,285,159

(1) The matching federal funds for this population decreased to 90% on January 1, 2020 in accordance with the Affordable Care Act.

(2) Figures may not sum due to rounding.

Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments

Healthcare Affordability and Sustainability Fee - Fund Splits and Service Category Impacts by Expansion Population							
FY 2025-26							
MAGI Parents/Caretakers 69% to 133% FPL ⁽¹⁾							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$4,238.55	\$224,977,764	\$0	\$23,333,683	\$0	\$201,644,081
Community-Based Long-Term Care		\$4.57	\$242,452	\$0	\$24,245	\$0	\$218,207
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.87	\$46,026	\$0	\$4,603	\$0	\$41,423
Service Management		\$129.55	\$6,876,557	\$0	\$687,656	\$0	\$6,188,901
ACC Incentive		\$41.48	\$2,201,454	\$0	\$1,100,727	\$0	\$1,100,727
Total	53,079	\$4,415.01	\$234,344,253	\$0	\$25,150,914	\$0	\$209,193,339
Buy-in for Individuals with Disabilities							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$6,824.28	\$135,598,396	\$0	\$65,325,110	\$4,948,176	\$65,325,110
Community-Based Long-Term Care		\$2,178.44	\$43,285,527	\$0	\$20,852,989	\$1,579,549	\$20,852,989
Long-Term Care		\$5.39	\$107,160	\$0	\$51,625	\$3,910	\$51,625
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$131.97	\$2,622,227	\$0	\$1,263,269	\$95,689	\$1,263,269
ACC Incentive		\$46.11	\$916,301	\$0	\$441,432	\$33,437	\$441,432
Total	19,870	\$9,186.19	\$182,529,611	\$0	\$87,934,425	\$6,660,761	\$87,934,425
MAGI Adults ⁽¹⁾							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds ⁽¹⁾
Acute Care		\$5,279.64	\$1,903,979,414	\$0	\$217,924,350	\$0	\$1,686,055,064
Community-Based Long-Term Care		\$26.36	\$9,505,488	\$0	\$950,549	\$0	\$8,554,939
Long-Term Care		\$12.29	\$4,433,234	\$0	\$443,323	\$0	\$3,989,911
Insurance		\$0.11	\$39,397	\$0	\$3,940	\$0	\$35,457
Service Management		\$121.70	\$43,889,619	\$0	\$4,388,962	\$0	\$39,500,657
ACC Incentive		\$41.53	\$14,976,482	\$0	\$7,488,241	\$0	\$7,488,241
Total	360,627	\$5,481.63	\$1,976,823,634	\$0	\$231,199,365	\$0	\$1,745,624,269
Non-Newly Eligibles							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$24,680.61	\$101,930,938	\$0	\$20,386,188	\$0	\$81,544,750
Community-Based Long-Term Care	-	\$117.54	\$485,460	\$0	\$97,092	\$0	\$388,368
Long-Term Care	-	\$56.36	\$232,753	\$0	\$46,551	\$0	\$186,202
Insurance	-	\$0.49	\$2,027	\$0	\$405	\$0	\$1,622
Service Management	-	\$777.48	\$3,211,010	\$0	\$642,202	\$0	\$2,568,808
ACC Incentive	-	\$190.27	\$785,823	\$0	\$392,911	\$0	\$392,912
Total	4,130	\$25,632.00	\$106,648,011	\$0	\$21,565,349	\$0	\$85,082,662
MAGI Parents/Caretakers 60% to 68% FPL							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$4,163.64	\$20,505,918	\$0	\$10,252,959	\$0	\$10,252,959
Community-Based Long-Term Care	-	\$9.13	\$44,948	\$0	\$22,474	\$0	\$22,474
Long-Term Care	-	\$2.10	\$10,347	\$0	\$5,173	\$0	\$5,174
Insurance	-	\$47.28	\$232,859	\$0	\$116,429	\$0	\$116,430
Service Management	-	\$168.13	\$828,061	\$0	\$414,030	\$0	\$414,031
ACC Incentive	-	\$41.10	\$202,415	\$0	\$101,207	\$0	\$101,208
Total	4,925	\$4,343.00	\$21,824,548	\$0	\$10,912,272	\$0	\$10,912,276
Continuous Eligibility for Children							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$1,912.80	\$36,203,575	\$0	\$18,101,787	\$0	\$18,101,788
Community-Based Long-Term Care	-	\$137.04	\$2,593,751	\$0	\$1,296,875	\$0	\$1,296,876
Long-Term Care	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance	-	\$0.26	\$4,875	\$0	\$2,437	\$0	\$2,438
Service Management	-	\$122.76	\$2,323,541	\$0	\$1,161,770	\$0	\$1,161,771
ACC Incentive	-	\$30.39	\$575,283	\$0	\$287,641	\$0	\$287,642
Total	18,927	\$2,172.60	\$41,701,025	\$0	\$20,850,510	\$0	\$20,850,515
FY 2025-26 Summary							
	Caseload	Per Capita	Total Funds ⁽²⁾	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Total	461,558	\$5,554.82	\$2,563,871,082	\$0	\$397,612,835	\$6,660,761	\$2,159,597,486

(1) The matching federal funds for this population decreased to 90% on January 1, 2020 in accordance with the Affordable Care Act.
(2) Figures may not sum due to rounding.

Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments

Population-Based FMAPs		
FY 2023-24:		
FMAP	Population	Comments
69.13%	Qualifying clients transitioned from CHP+ to Medicaid	Please see Exhibit F
69.13%	Clients in the BCCP Program	Please see Exhibit F
90.00%	MAGI Parents/Caretakers 69% to 133% FPL, MAGI Adults	Please see Exhibit J
81.48%	MAGI Adult Non-Newly Eligible	Please see Exhibit J
55.90%	Disabled Buy-In, MAGI Parents/Caretakers 60-68% FPL	HAS Fee matched 53.10%, Medicaid Buy-In Fund 0%
FY 2024-25:		
FMAP	Population	Comments
65.70%	Qualifying clients transitioned from CHP+ to Medicaid	Please see Exhibit F
65.70%	Clients in the BCCP Program	Please see Exhibit F
90.00%	MAGI Parents/Caretakers 69% to 133% FPL, MAGI Adults	Please see Exhibit J
80.25%	MAGI Adult Non-Newly Eligible	Please see Exhibit J
51.00%	Disabled Buy-In, MAGI Parents/Caretakers 60-68% FPL	HAS Fee matched 53.10%, Medicaid Buy-In Fund 0%
FY 2025-26:		
FMAP	Population	Comments
65.00%	Qualifying clients transitioned from CHP+ to Medicaid	Please see Exhibit F
65.00%	Clients in the BCCP Program	Please see Exhibit F
90.00%	MAGI Parents/Caretakers 69% to 133% FPL, MAGI Adults	Please see Exhibit J
80.00%	MAGI Adult Non-Newly Eligible	Please see Exhibit J
50.00%	Disabled Buy-In, MAGI Parents/Caretakers 60-68% FPL	HAS Fee matched 53.10%, Medicaid Buy-In Fund 0%

Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments

Service-Based FMAPs		
FY 2023-24:		
FMAP	Service	Comments
100.00%	Affordable Care Act Drug Rebate Offset	Please see Exhibit F
56.90%	ACA Preventative Services	Please see Exhibit A
90.00%	Family Planning Services	Please see Exhibit F
100.00%	Indian Health Services	Please see Exhibit F
FY 2024-25:		
FMAP	Service	Comments
100.00%	Affordable Care Act Drug Rebate Offset	Please see Exhibit F
52.00%	ACA Preventative Services	Please see Exhibit A
90.00%	Family Planning Services	Please see Exhibit F
100.00%	Indian Health Services	Please see Exhibit F
FY 2025-26:		
FMAP	Service	Comments
100.00%	Affordable Care Act Drug Rebate Offset	Please see Exhibit F
51.00%	ACA Preventative Services	Please see Exhibit A
90.00%	Family Planning Services	Please see Exhibit F
100.00%	Indian Health Services	Please see Exhibit F