

Exhibit C10 - Forecast Model Comparisons - Final Forecasts														
Adjustment Factors for Forecasted Rates														
Item	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2021-22 Estimated Rate	\$304.49	\$153.54	\$175.39	\$304.72	\$153.72	\$175.92	\$6.63	\$21.66	\$26.83	\$5.87	\$21.58	\$25.30	\$1,002.76	\$988.68
Retroactivity Adjustment Multiplier (Exhibit C8)	1.12%	1.93%	1.92%	-0.41%	0.28%	0.01%	-6.20%	-0.47%	-0.68%	-6.20%	-0.47%	-0.68%	1.13%	1.13%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.19%	1.14%	-1.15%	-2.53%	8.77%	0.88%	-0.19%	1.14%	-1.15%	-2.53%	8.77%	0.88%	-1.01%	0.11%
Final Adjustment Factor	0.93%	3.09%	0.75%	-2.93%	9.07%	0.89%	-6.38%	0.66%	-1.82%	-8.57%	8.26%	0.19%	0.11%	1.24%
FY 2021-22 Final Estimated Rate	\$307.32	\$158.28	\$176.71	\$295.79	\$167.66	\$177.49	\$6.21	\$21.80	\$26.34	\$5.37	\$23.36	\$25.35	\$1,003.86	\$1,000.94
Item	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2022-23 Estimated Rate	\$327.00	\$157.00	\$178.00	\$320.00	\$161.00	\$179.00	\$7.00	\$23.00	\$28.00	\$6.00	\$23.00	\$26.00	\$973.96	\$997.00
Retroactivity Adjustment Multiplier (Exhibit C8)	1.12%	1.93%	1.92%	-0.41%	0.28%	0.01%	-6.20%	-0.47%	-0.68%	-6.20%	-0.47%	-0.68%	1.13%	1.13%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.19%	1.14%	-1.15%	-2.53%	8.77%	0.88%	-0.19%	1.14%	-1.15%	-2.53%	8.77%	0.88%	-1.01%	0.11%
Final Adjustment Factor	0.93%	3.09%	0.75%	-2.93%	9.07%	0.89%	-6.38%	0.66%	-1.82%	-8.57%	8.26%	0.19%	0.11%	1.24%
FY 2022-23 Final Estimated Rate	\$330.04	\$161.85	\$179.34	\$310.62	\$175.60	\$180.59	\$6.55	\$23.15	\$27.49	\$5.49	\$24.90	\$26.05	\$975.03	\$1,009.36
Item	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2023-24 Estimated Rate	\$350.85	\$160.03	\$181.14	\$335.74	\$168.29	\$182.11	\$7.25	\$23.99	\$29.20	\$6.27	\$24.04	\$27.17	\$977.79	\$1,000.92
Retroactivity Adjustment Multiplier (Exhibit C8)	1.12%	1.93%	1.92%	-0.41%	0.28%	0.01%	-6.20%	-0.47%	-0.68%	-6.20%	-0.47%	-0.68%	1.13%	1.13%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.19%	1.14%	-1.15%	-2.53%	8.77%	0.88%	-0.19%	1.14%	-1.15%	-2.53%	8.77%	0.88%	-1.01%	0.11%
Final Adjustment Factor	0.93%	3.09%	0.75%	-2.93%	9.07%	0.89%	-6.38%	0.66%	-1.82%	-8.57%	8.26%	0.19%	0.11%	1.24%
FY 2023-24 Final Estimated Rate	\$354.11	\$164.97	\$182.50	\$325.90	\$183.55	\$183.73	\$6.79	\$24.15	\$28.67	\$5.73	\$26.03	\$27.22	\$978.87	\$1,013.33

Exhibit C10 - Forecast Model Comparisons - Capitation Trend Models														
Capitation Rate Forecast Model for FY 2022-23														
Model	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal 0%-205%	Prenatal 206%-260%
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18		
FY 2019-20 Full Year Average Rate	\$255.80	\$136.52	\$172.56	\$257.07	\$136.72	\$173.34	\$5.22	\$18.44	\$22.67	\$4.08	\$17.80	\$21.85	\$980.86	\$970.08
FY 2020-21 Full Year Average Rate	\$248.19	\$147.83	\$171.86	\$250.13	\$148.15	\$171.09	\$5.73	\$18.24	\$22.60	\$4.90	\$18.01	\$21.12	\$987.10	\$970.08
FY 2021-22 Estimated Average Rate	\$304.49	\$153.54	\$175.39	\$304.72	\$153.72	\$175.92	\$6.63	\$21.66	\$26.83	\$5.87	\$21.58	\$25.30	\$1,002.76	\$988.68
Recent Growth Rates														
% Growth from FY 2019-20 to FY 2020-21 Rate	-2.97%	8.28%	-0.41%	-2.70%	8.36%	-1.30%	9.77%	-1.08%	-0.31%	20.10%	1.18%	-3.34%	0.64%	0.00%
% Growth from FY 2020-21 to FY 2021-22 Rate	22.68%	3.86%	2.05%	21.82%	3.76%	2.82%	15.71%	18.75%	18.72%	19.80%	19.82%	19.79%	1.59%	1.92%
Selected Trend Models														
Average Growth Model	\$326.70	\$160.39	\$178.48	\$326.11	\$160.68	\$178.98	\$7.24	\$22.40	\$27.86	\$6.78	\$22.69	\$26.13	\$1,007.30	\$1,011.50
% Difference from FY 2021-22 Rate	7.29%	4.46%	1.76%	7.02%	4.53%	1.74%	9.20%	3.42%	3.84%	15.50%	5.16%	3.27%	0.45%	2.31%
% Difference from FY 2022-23 Rate	7.29%	4.46%	1.76%	7.02%	4.53%	1.74%	9.25%	3.44%	3.80%	15.49%	5.16%	3.29%	0.45%	0.38%
Two Period Moving Average Model	\$339.03	\$156.51	\$177.19	\$337.97	\$156.61	\$173.51	\$7.15	\$23.69	\$29.34	\$6.45	\$23.72	\$27.80	\$1,010.71	\$998.16
% Difference from FY 2021-22 Rate	11.34%	1.93%	1.03%	10.91%	1.88%	-1.37%	7.85%	9.38%	9.36%	9.90%	9.90%	9.90%	0.79%	0.96%
% Difference from FY 2022-23 Rate	5.09%	0.95%	0.51%	4.92%	0.92%	0.70%	3.64%	4.29%	4.28%	4.50%	4.50%	4.50%	0.39%	0.47%
Exponential Growth Model	\$304.24	\$163.18	\$178.47	\$305.65	\$164.90	\$180.92	\$8.51	\$24.71	\$30.96	\$8.00	\$25.32	\$28.75	\$1,003.61	\$951.31
% Difference from FY 2021-22 Rate	-0.08%	6.28%	1.75%	0.30%	7.27%	2.84%	28.35%	14.06%	15.37%	36.22%	17.31%	13.63%	0.08%	-3.78%
% Difference from FY 2022-23 Rate	6.09%	1.88%	2.01%	6.10%	2.20%	2.31%	7.33%	3.96%	3.79%	5.75%	4.40%	3.40%	0.51%	-1.10%
Linear Growth Model	\$302.89	\$149.32	\$175.02	\$304.09	\$155.45	\$175.56	\$6.05	\$20.24	\$27.03	\$6.03	\$19.75	\$25.76	\$957.22	\$928.96
% Difference from FY 2021-22 Rate	-0.53%	-2.75%	-0.21%	-0.21%	1.12%	-0.20%	-8.71%	-6.54%	0.74%	2.73%	-8.48%	1.81%	-4.54%	-6.04%
% Difference from FY 2022-23 Rate	5.16%	2.31%	1.77%	5.15%	2.15%	2.29%	5.02%	3.43%	1.98%	3.56%	3.47%	2.57%	-1.72%	-1.36%
% change from FY 2021-22 Rate to Selected FY 2022-23 Capitation Rate ⁽¹⁾	7.29%	1.93%	1.76%	4.92%	4.53%	1.74%	3.64%	4.29%	4.28%	4.50%	4.50%	4.50%	0.79%	0.79%
FY 2022-23 Forecast Point Estimate	\$327.00	\$157.00	\$178.00	\$320.00	\$161.00	\$179.00	\$7.00	\$23.00	\$28.00	\$6.00	\$23.00	\$26.00	\$973.96	\$997.00
% change from FY 2022-23 Rate to Selected FY 2023-24 Capitation Rate ⁽¹⁾	7.29%	1.93%	1.76%	4.92%	4.53%	1.74%	3.64%	4.29%	4.28%	4.50%	4.50%	4.50%	0.39%	0.39%
FY 2023-24 Forecast Point Estimate	\$350.85	\$160.03	\$181.14	\$335.74	\$168.29	\$182.11	\$7.25	\$23.99	\$29.20	\$6.27	\$24.04	\$27.17	\$977.79	\$1,000.92
⁽¹⁾ Selected trends are described below.														
Children Medical	FY 2022-23	Children 0%-205%: Average Growth Model Children 206%-260%: Ages 0-1 - Growth From FY 2019-20 to FY 2020-21; Ages 2-5 - Linear Growth Model												
	FY 2023-24	Children 0%-205%: Average Growth Model Children 206%-260%: Ages 0-1 - Growth From FY 2020-21 to FY 2021-22; Ages 2-5 - Linear Growth Model												
Children Dental	FY 2022-23	Children 0%-205%: Ages 0-1 - Two Period Moving Average Model; Ages 2-5 - Average Growth Model; Ages 6-18 - Two Period Moving Average Model Children 206%-260%: Ages 0-1 - Two Period Moving Average Model; Ages 2-5 - Average Growth Model; Ages 6-18 - Two Period Moving Average Model												
	FY 2023-24	Children 0%-205%: Ages 0-1 - Two Period Moving Average Model; Ages 2-5 - Average Growth Model; Ages 6-18 - Two Period Moving Average Model Children 206%-260%: Ages 0-1 - Two Period Moving Average Model; Ages 2-5 - Average Growth Model; Ages 6-18 - Two Period Moving Average Model												
Prenatal	FY 2022-23	Prenatal 0%-205%: No Growth Prenatal 206%-260%: No Growth												
	FY 2023-24	Prenatal 0%-205%: No Growth Prenatal 206%-260%: No Growth												