

Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments

Cash Funded Expansion Populations							
Source of Funding							
FY 2021-22 Summary							
Eligibility Category	Expenditure		Fund Calculations				
	Caseload	Expenditure	General Fund	Healthcare Affordability and Sustainability Fee Cash Fund	Medicaid Buy-in Cash Fund	Federal Funds	FMAP
<b>Medicaid Expansion Clients</b>							
MAGI Parents/Caretakers 69% to 133% FPL	110,811	\$318,518,255	\$0	\$33,805,162	\$0	\$284,713,093	89.39%
Buy-In for Individuals with Disabilities	15,116	\$95,802,779	\$0	\$42,117,441	\$3,414,980	\$50,270,358	52.47%
MAGI Adults	461,338	\$1,783,496,543	\$0	\$206,679,567	\$0	\$1,576,816,976	88.41%
Non-Newly Eligibles	3,654	\$85,016,715	\$0	\$16,581,984	\$0	\$68,434,731	80.50%
MAGI Parents/Caretakers 60% to 68% FPL	7,114	\$22,780,417	\$0	\$10,688,983	\$0	\$12,091,434	53.08%
Continuous Eligibility for Children	18,611	\$39,409,414	\$0	\$18,320,894	\$0	\$21,088,520	53.51%
Subtotal of Medicaid Expansion Clients		\$2,345,024,123	\$0	\$328,194,031	\$3,414,980	\$2,013,415,112	
<b>Supplemental Payments</b>							
Inpatient Hospital Rates		\$583,536,512	\$0	\$210,656,681	\$0	\$372,879,831	63.90%
Outpatient Hospital Rates		\$683,912,108	\$0	\$246,892,271	\$0	\$437,019,837	63.90%
Essential Access Payment		\$43,492,778	\$0	\$15,700,893	\$0	\$27,791,885	63.90%
Hospital Quality Incentive Payment		\$90,826,309	\$0	\$43,687,455	\$0	\$47,138,854	51.90%
Subtotal of Supplemental Payments		\$1,401,767,707	\$0	\$516,937,300	\$0	\$884,830,407	
Cash Fund Financing		\$0	(\$15,700,000)	\$15,700,000	\$0	\$0	
<b>Total</b>		<b>\$3,746,791,830</b>	<b>(\$15,700,000)</b>	<b>\$860,831,331</b>	<b>\$3,414,980</b>	<b>\$2,898,245,519</b>	
FY 2022-23 Summary							
Eligibility Category	Expenditure		Fund Calculations				
	Caseload	Expenditure	General Fund	Healthcare Affordability and Sustainability Fee Cash Fund	Medicaid Buy-in Cash Fund	Federal Funds	FMAP
<b>Medicaid Expansion Clients</b>							
MAGI Parents/Caretakers 69% to 133% FPL	86,381	\$260,097,340	\$0	\$27,551,027	\$0	\$232,546,313	89.41%
Buy-in for Individuals with Disabilities	13,830	\$91,596,651	\$0	\$41,802,331	\$6,941,998	\$42,852,322	46.78%
MAGI Adults	420,284	\$1,696,347,494	\$0	\$182,464,153	\$0	\$1,513,883,341	89.24%
Non-Newly Eligibles	3,329	\$80,967,478	\$0	\$16,425,278	\$0	\$64,542,200	79.71%
MAGI Parents/Caretakers 60% to 68% FPL	7,119	\$23,935,583	\$0	\$11,965,765	\$0	\$11,969,818	50.01%
Continuous Eligibility for Children	18,927	\$41,120,868	\$0	\$20,474,501	\$0	\$20,646,367	50.21%
Subtotal of Medicaid Expansion Clients		\$2,194,065,414	\$0	\$300,683,055	\$6,941,998	\$1,886,440,361	
<b>Supplemental Payments</b>							
Inpatient Hospital Rates		\$632,228,821	\$0	\$240,246,952	\$0	\$391,981,869	62.00%
Outpatient Hospital Rates		\$683,912,108	\$0	\$259,886,601	\$0	\$424,025,507	62.00%
Essential Access Payment		\$43,492,778	\$0	\$16,527,256	\$0	\$26,965,522	62.00%
Hospital Quality Incentive Payment		\$90,826,309	\$0	\$45,413,154	\$0	\$45,413,155	50.00%
Subtotal of Supplemental Payments		\$1,450,460,016	\$0	\$562,073,963	\$0	\$888,386,053	
Cash Fund Financing		\$0	(\$15,700,000)	\$15,700,000	\$0	\$0	
<b>Total</b>		<b>\$3,644,525,430</b>	<b>(\$15,700,000)</b>	<b>\$878,457,018</b>	<b>\$6,941,998</b>	<b>\$2,774,826,414</b>	
FY 2023-24 Summary							
Eligibility Category	Expenditure		Fund Calculations				
	Caseload	Expenditure	General Fund	Healthcare Affordability and Sustainability Fee Cash Fund	Medicaid Buy-in Cash Fund	Federal Funds	FMAP
<b>Medicaid Expansion Clients</b>							
MAGI Parents/Caretakers 69% to 133% FPL	84,358	\$263,891,559	\$0	\$27,927,341	\$0	\$235,964,218	89.42%
Buy-in for Individuals with Disabilities	14,764	\$101,181,772	\$0	\$47,063,866	\$7,054,037	\$47,063,869	46.51%
MAGI Adults	429,310	\$1,730,648,114	\$0	\$186,028,354	\$0	\$1,544,619,760	89.25%
Non-Newly Eligibles	3,400	\$82,573,926	\$0	\$16,750,303	\$0	\$65,823,623	79.71%
MAGI Parents/Caretakers 60% to 68% FPL	7,481	\$26,549,771	\$0	\$13,274,885	\$0	\$13,274,886	50.00%
Continuous Eligibility for Children	18,927	\$41,120,868	\$0	\$20,560,434	\$0	\$20,560,434	50.00%
Subtotal of Medicaid Expansion Clients		\$2,245,966,010	\$0	\$311,605,183	\$7,054,037	\$1,927,306,790	
<b>Supplemental Payments</b>							
Inpatient Hospital Rates		\$632,228,821	\$0	\$240,246,952	\$0	\$391,981,869	62.00%
Outpatient Hospital Rates		\$683,912,108	\$0	\$259,886,601	\$0	\$424,025,507	62.00%
Essential Access Payment		\$43,492,778	\$0	\$16,527,256	\$0	\$26,965,522	62.00%
Hospital Quality Incentive Payment		\$90,826,309	\$0	\$45,413,154	\$0	\$45,413,155	50.00%
Subtotal of Supplemental Payments		\$1,450,460,016	\$0	\$562,073,963	\$0	\$888,386,053	
Cash Fund Financing		\$0	(\$15,700,000)	\$15,700,000	\$0	\$0	
<b>Total</b>		<b>\$3,696,426,026</b>	<b>(\$15,700,000)</b>	<b>\$889,379,146</b>	<b>\$7,054,037</b>	<b>\$2,815,692,843</b>	

Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments

Healthcare Affordability and Sustainability Fee - Fund Splits and Service Category Impacts by Expansion Population							
FY 2021-22							
<b>MAGI Parents/Caretakers 69% to 133% FPL<sup>(1)</sup></b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$2,705.33	\$299,780,699	\$0	\$30,148,257	\$0	\$269,632,442
Community-Based Long-Term Care		\$5.37	\$594,559	\$0	\$37,160	\$0	\$557,399
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$123.00	\$13,629,382	\$0	\$1,362,938	\$0	\$12,266,444
ACC Incentive		\$40.73	\$4,513,615	\$0	\$2,256,807	\$0	\$2,256,808
<b>Total</b>	<b>110,811</b>	<b>\$2,874.43</b>	<b>\$318,518,255</b>	<b>\$0</b>	<b>\$33,805,162</b>	<b>\$0</b>	<b>\$284,713,093</b>
<b>Buy-In for Individuals with Disabilities</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$5,035.30	\$76,113,555	\$0	\$34,424,795	\$2,713,140	\$38,975,620
Community-Based Long-Term Care		\$1,126.63	\$17,030,098	\$0	\$6,470,679	\$607,054	\$9,952,365
Long-Term Care		\$5.97	\$90,318	\$0	\$40,849	\$3,219	\$46,250
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$127.25	\$1,923,478	\$0	\$869,955	\$68,564	\$984,959
ACC Incentive		\$42.69	\$645,330	\$0	\$311,163	\$23,003	\$311,164
<b>Total</b>	<b>15,116</b>	<b>\$6,337.84</b>	<b>\$95,802,779</b>	<b>\$0</b>	<b>\$42,117,441</b>	<b>\$3,414,980</b>	<b>\$50,270,358</b>
<b>MAGI Adults<sup>(1)</sup></b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds <sup>(1)</sup>
Acute Care		\$3,681.51	\$1,698,419,638	\$0	\$191,345,213	\$0	\$1,507,074,425
Community-Based Long-Term Care		\$21.55	\$9,941,830	\$0	\$621,364	\$0	\$9,320,466
Long-Term Care		\$8.14	\$3,753,797	\$0	\$375,380	\$0	\$3,378,417
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$115.71	\$53,382,572	\$0	\$5,338,257	\$0	\$48,044,315
ACC Incentive		\$39.01	\$17,998,706	\$0	\$8,999,353	\$0	\$8,999,353
<b>Total</b>	<b>461,338</b>	<b>\$3,865.92</b>	<b>\$1,783,496,543</b>	<b>\$0</b>	<b>\$206,679,567</b>	<b>\$0</b>	<b>\$1,576,816,976</b>
<b>Non-Newly Eligibles</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$22,149	\$80,937,638	\$0	\$15,556,214	\$0	\$65,381,424
Community-Based Long-Term Care	-	\$130	\$473,651	\$0	\$68,869	\$0	\$404,782
Long-Term Care	-	\$49	\$178,839	\$0	\$34,373	\$0	\$144,466
Insurance	-	\$0	\$0	\$0	\$0	\$0	\$0
Service Management	-	\$703	\$2,569,089	\$0	\$493,779	\$0	\$2,075,310
ACC Incentive	-	\$235	\$857,498	\$0	\$428,749	\$0	\$428,749
<b>Total</b>	<b>3,654</b>	<b>\$23,266</b>	<b>\$85,016,715</b>	<b>\$0</b>	<b>\$16,581,984</b>	<b>\$0</b>	<b>\$68,434,731</b>
<b>MAGI Parents/Caretakers 60% to 68% FPL</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$3,022.10	\$21,498,421	\$0	\$10,082,759	\$0	\$11,415,662
Community-Based Long-Term Care	-	\$8.41	\$59,831	\$0	\$23,573	\$0	\$36,258
Long-Term Care	-	\$1.67	\$11,876	\$0	\$5,570	\$0	\$6,306
Insurance	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management	-	\$127.26	\$905,270	\$0	\$424,572	\$0	\$480,698
ACC Incentive	-	\$42.88	\$305,019	\$0	\$152,509	\$0	\$152,510
<b>Total</b>	<b>7,114</b>	<b>\$3,202.32</b>	<b>\$22,780,417</b>	<b>\$0</b>	<b>\$10,688,983</b>	<b>\$0</b>	<b>\$12,091,434</b>
<b>Continuous Eligibility for Children</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$1,814.90	\$33,777,026	\$0	\$15,841,425	\$0	\$17,935,601
Community-Based Long-Term Care	-	\$133.68	\$2,487,925	\$0	\$980,242	\$0	\$1,507,683
Long-Term Care	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management	-	\$126.54	\$2,354,983	\$0	\$1,104,487	\$0	\$1,250,496
ACC Incentive	-	\$42.42	\$789,480	\$0	\$394,740	\$0	\$394,740
<b>Total</b>	<b>18,611</b>	<b>\$2,117.53</b>	<b>\$39,409,414</b>	<b>\$0</b>	<b>\$18,320,894</b>	<b>\$0</b>	<b>\$21,088,520</b>
<b>FY 2021-22 Summary</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
<b>Total</b>	<b>616,644</b>	<b>\$3,802.88</b>	<b>\$2,345,024,123</b>	<b>\$0</b>	<b>\$328,194,031</b>	<b>\$3,414,980</b>	<b>\$2,013,415,112</b>

(1) The matching federal funds for this population will decrease to 90% on January 1, 2020 in accordance with the Affordable Care Act.

(2) Figures may not sum due to rounding.

Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments

Healthcare Affordability and Sustainability Fee - Fund Splits and Service Category Impacts by Expansion Population FY 2022-23							
<b>MAGI Parents/Caretakers 69% to 133% FPL<sup>(1)</sup></b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$2,841.0	\$245,408,916	\$0	\$24,673,559	\$0	\$220,735,357
Community-Based Long-Term Care		\$6.28	\$542,257	\$0	\$54,226	\$0	\$488,031
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$123.00	\$10,624,603	\$0	\$1,062,460	\$0	\$9,562,143
ACC Incentive		\$40.77	\$3,521,564	\$0	\$1,760,782	\$0	\$1,760,782
<b>Total</b>	<b>86,381</b>	<b>\$3,011.05</b>	<b>\$260,097,340</b>	<b>\$0</b>	<b>\$27,551,027</b>	<b>\$0</b>	<b>\$232,546,313</b>
<b>Buy-In for Individuals with Disabilities</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$5,120.12	\$70,811,236	\$0	\$32,722,269	\$5,366,697	\$32,722,270
Community-Based Long-Term Care		\$1,324.95	\$18,324,026	\$0	\$7,942,642	\$1,388,755	\$8,992,629
Long-Term Care		\$7.24	\$100,115	\$0	\$46,263	\$7,588	\$46,264
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$127.25	\$1,759,861	\$0	\$813,241	\$133,378	\$813,242
ACC Incentive		\$43.49	\$601,413	\$0	\$277,916	\$45,580	\$277,917
<b>Total</b>	<b>13,830</b>	<b>\$6,623.04</b>	<b>\$91,596,651</b>	<b>\$0</b>	<b>\$41,802,331</b>	<b>\$6,941,998</b>	<b>\$42,852,322</b>
<b>MAGI Adults<sup>(1)</sup></b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds <sup>(1)</sup>
Acute Care		\$3,846.65	\$1,616,686,583	\$0	\$167,909,777	\$0	\$1,448,776,806
Community-Based Long-Term Care		\$24.75	\$10,401,202	\$0	\$1,040,120	\$0	\$9,361,082
Long-Term Care		\$9.90	\$4,160,831	\$0	\$416,083	\$0	\$3,744,748
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$115.70	\$48,628,163	\$0	\$4,862,816	\$0	\$43,765,347
ACC Incentive		\$39.19	\$16,470,715	\$0	\$8,235,357	\$0	\$8,235,358
<b>Total</b>	<b>420,284</b>	<b>\$4,036.19</b>	<b>\$1,696,347,494</b>	<b>\$0</b>	<b>\$182,464,153</b>	<b>\$0</b>	<b>\$1,513,883,341</b>
<b>Non-Newly Eligibles</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$23,173.18	\$77,143,329	\$0	\$15,428,666	\$0	\$61,714,663
Community-Based Long-Term Care	-	\$148.98	\$495,938	\$0	\$95,369	\$0	\$400,569
Long-Term Care	-	\$59.60	\$198,392	\$0	\$39,678	\$0	\$158,714
Insurance	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management	-	\$704.26	\$2,344,481	\$0	\$468,896	\$0	\$1,875,585
ACC Incentive	-	\$235.91	\$785,338	\$0	\$392,669	\$0	\$392,669
<b>Total</b>	<b>3,329</b>	<b>\$24,321.92</b>	<b>\$80,967,478</b>	<b>\$0</b>	<b>\$16,425,278</b>	<b>\$0</b>	<b>\$64,542,200</b>
<b>MAGI Parents/Caretakers 60% to 68% FPL</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$3,180.53	\$22,640,729	\$0	\$11,320,364	\$0	\$11,320,365
Community-Based Long-Term Care	-	\$9.18	\$65,349	\$0	\$30,649	\$0	\$34,700
Long-Term Care	-	\$1.85	\$13,194	\$0	\$6,597	\$0	\$6,597
Insurance	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management	-	\$127.55	\$907,952	\$0	\$453,976	\$0	\$453,976
ACC Incentive	-	\$43.32	\$308,359	\$0	\$154,179	\$0	\$154,180
<b>Total</b>	<b>7,119</b>	<b>\$3,362.43</b>	<b>\$23,935,583</b>	<b>\$0</b>	<b>\$11,965,765</b>	<b>\$0</b>	<b>\$11,969,818</b>
<b>Continuous Eligibility for Children</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$1,871.41	\$35,420,129	\$0	\$17,710,064	\$0	\$17,710,065
Community-Based Long-Term Care	-	\$146.46	\$2,771,975	\$0	\$1,300,056	\$0	\$1,471,919
Long-Term Care	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management	-	\$115.76	\$2,191,073	\$0	\$1,095,536	\$0	\$1,095,537
ACC Incentive	-	\$38.98	\$737,691	\$0	\$368,845	\$0	\$368,846
<b>Total</b>	<b>18,927</b>	<b>\$2,172.60</b>	<b>\$41,120,868</b>	<b>\$0</b>	<b>\$20,474,501</b>	<b>\$0</b>	<b>\$20,646,367</b>
<b>FY 2022-23 Summary</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
<b>Total</b>	<b>549,870</b>	<b>\$3,990.16</b>	<b>\$2,194,065,414</b>	<b>\$0</b>	<b>\$300,683,055</b>	<b>\$6,941,998</b>	<b>\$1,886,440,361</b>

(1) The matching federal funds for this population will be 90% and on going in accordance with the Affordable Care Act.

(2) Figures may not sum due to rounding.

Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments

Healthcare Affordability and Sustainability Fee - Fund Splits and Service Category Impacts by Expansion Population FY 2023-24							
<b>MAGI Parents/Caretakers 69% to 133% FPL<sup>(1)</sup></b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$2,956.78	\$249,428,247	\$0	\$25,072,384	\$0	\$224,355,863
Community-Based Long-Term Care		\$6.71	\$566,110	\$0	\$56,611	\$0	\$509,499
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$123.00	\$10,375,638	\$0	\$1,037,564	\$0	\$9,338,074
ACC Incentive		\$41.75	\$3,521,564	\$0	\$1,760,782	\$0	\$1,760,782
<b>Total</b>	<b>84,358</b>	<b>\$3,128.23</b>	<b>\$263,891,559</b>	<b>\$0</b>	<b>\$27,927,341</b>	<b>\$0</b>	<b>\$235,964,218</b>
<b>Buy-In for Individuals with Disabilities</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$5,308.05	\$78,368,069	\$0	\$36,452,261	\$5,463,546	\$36,452,262
Community-Based Long-Term Care		\$1,369.97	\$20,226,245	\$0	\$9,408,071	\$1,410,103	\$9,408,071
Long-Term Care		\$7.28	\$107,415	\$0	\$49,963	\$7,489	\$49,963
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$127.24	\$1,878,630	\$0	\$873,829	\$130,971	\$873,830
ACC Incentive		\$40.74	\$601,413	\$0	\$279,742	\$41,928	\$279,743
<b>Total</b>	<b>14,764</b>	<b>\$6,853.28</b>	<b>\$101,181,772</b>	<b>\$0</b>	<b>\$47,063,866</b>	<b>\$7,054,037</b>	<b>\$47,063,869</b>
<b>MAGI Adults<sup>(1)</sup></b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds <sup>(1)</sup>
Acute Care		\$3,840.64	\$1,648,823,932	\$0	\$171,257,540	\$0	\$1,477,566,392
Community-Based Long-Term Care		\$26.12	\$11,215,132	\$0	\$1,121,513	\$0	\$10,093,619
Long-Term Care		\$10.40	\$4,464,302	\$0	\$446,430	\$0	\$4,017,872
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$115.71	\$49,673,758	\$0	\$4,967,376	\$0	\$44,706,382
ACC Incentive		\$38.37	\$16,470,990	\$0	\$8,235,495	\$0	\$8,235,495
<b>Total</b>	<b>429,310</b>	<b>\$4,031.24</b>	<b>\$1,730,648,114</b>	<b>\$0</b>	<b>\$186,028,354</b>	<b>\$0</b>	<b>\$1,544,619,760</b>
<b>Non-Newly Eligibles</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$23,128.51	\$78,648,072	\$0	\$15,729,614	\$0	\$62,918,458
Community-Based Long-Term Care	-	\$157.20	\$534,551	\$0	\$106,910	\$0	\$427,641
Long-Term Care	-	\$62.57	\$212,784	\$0	\$42,557	\$0	\$170,227
Insurance	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management	-	\$703.86	\$2,393,456	\$0	\$478,691	\$0	\$1,914,765
ACC Incentive	-	\$230.87	\$785,063	\$0	\$392,531	\$0	\$392,532
<b>Total</b>	<b>3,400</b>	<b>\$24,283.01</b>	<b>\$82,573,926</b>	<b>\$0</b>	<b>\$16,750,303</b>	<b>\$0</b>	<b>\$65,823,623</b>
<b>MAGI Parents/Caretakers 60% to 68% FPL</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$3,368.38	\$25,198,245	\$0	\$12,599,122	\$0	\$12,599,123
Community-Based Long-Term Care	-	\$9.49	\$70,990	\$0	\$35,495	\$0	\$35,495
Long-Term Care	-	\$1.90	\$14,204	\$0	\$7,102	\$0	\$7,102
Insurance	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management	-	\$127.92	\$956,934	\$0	\$478,467	\$0	\$478,467
ACC Incentive	-	\$41.36	\$309,398	\$0	\$154,699	\$0	\$154,699
<b>Total</b>	<b>7,481</b>	<b>\$3,549.05</b>	<b>\$26,549,771</b>	<b>\$0</b>	<b>\$13,274,885</b>	<b>\$0</b>	<b>\$13,274,886</b>
<b>Continuous Eligibility for Children</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
Acute Care	-	\$1,870.72	\$35,407,098	\$0	\$17,703,549	\$0	\$17,703,549
Community-Based Long-Term Care	-	\$152.12	\$2,879,230	\$0	\$1,439,615	\$0	\$1,439,615
Long-Term Care	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance	-	\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management	-	\$111.75	\$2,115,026	\$0	\$1,057,513	\$0	\$1,057,513
ACC Incentive	-	\$38.02	\$719,514	\$0	\$359,757	\$0	\$359,757
<b>Total</b>	<b>18,927</b>	<b>\$2,172.60</b>	<b>\$41,120,868</b>	<b>\$0</b>	<b>\$20,560,434</b>	<b>\$0</b>	<b>\$20,560,434</b>
<b>FY 2023-24 Summary</b>							
	Caseload	Per Capita	Total Funds <sup>(2)</sup>	General Fund	Healthcare Affordability and Sustainability Fee	Medicaid Buy-in Fund	Federal Funds
<b>Total</b>	<b>558,240</b>	<b>\$4,023.30</b>	<b>\$2,245,966,010</b>	<b>\$0</b>	<b>\$311,605,183</b>	<b>\$7,054,037</b>	<b>\$1,927,306,790</b>

(1) The matching federal funds for this population will be 90% and on going in accordance with the Affordable Care Act.

(2) Figures may not sum due to rounding.