



CHASE

Colorado Healthcare Affordability and Sustainability Enterprise

FFY 22-23 CHASE Net Reimbursement Change w Supplemental Payment Increase to 99.25% of UPL

Hospital Group	Original Total CHASE Fees	Revised Total CHASE Fees	\$ Δ in Total CHASE Fees	Original Total Supplemental Payments	Revised Total Supplemental Payments	\$ Δ in Total Supplemental Payments	Original Net Reimbursement	Revised Net Reimbursement	\$ Δ in Net Reimbursement
State	\$ 120,652,721	\$ 122,669,808	\$ 2,017,087	\$ 165,680,381	\$ 165,695,647	\$ 15,266	\$ 45,027,660	\$ 43,025,839	\$ (2,001,821)
Non-State Gov	\$ 177,314,582	\$ 180,449,702	\$ 3,135,120	\$ 368,571,552	\$ 379,632,513	\$ 11,060,961	\$ 191,256,970	\$ 199,182,811	\$ 7,925,841
Private	\$ 932,084,279	\$ 948,166,108	\$ 16,081,829	\$ 1,159,937,887	\$ 1,204,788,868	\$ 44,850,981	\$ 227,853,608	\$ 256,622,760	\$ 28,769,152
Totals	\$ 1,230,051,582	\$ 1,251,285,618	\$ 21,234,036	\$ 1,694,189,820	\$ 1,750,117,028	\$ 55,927,208	\$ 464,138,238	\$ 498,831,410	\$ 34,693,172
Banner Health	\$ 38,841,516	\$ 39,403,377	\$ 561,861	\$ 71,683,119	\$ 73,752,719	\$ 2,069,600	\$ 32,841,603	\$ 34,349,342	\$ 1,507,739
AdventHealth	\$ 87,818,416	\$ 89,296,892	\$ 1,478,476	\$ 86,693,039	\$ 90,604,000	\$ 3,910,961	\$ (1,125,377)	\$ 1,307,108	\$ 2,432,485
CommonSpirit Health	\$ 167,038,270	\$ 169,891,566	\$ 2,853,296	\$ 197,119,188	\$ 205,420,485	\$ 8,301,297	\$ 30,080,918	\$ 35,528,919	\$ 5,448,001
Children's	\$ 52,584,110	\$ 53,516,054	\$ 931,944	\$ 84,057,573	\$ 86,776,087	\$ 2,718,514	\$ 31,473,463	\$ 33,260,033	\$ 1,786,570
Encompass	\$ -	\$ -	\$ -	\$ 408,612	\$ 416,664	\$ 8,052	\$ 408,612	\$ 416,664	\$ 8,052
HealthONE	\$ 274,315,131	\$ 279,046,448	\$ 4,731,317	\$ 287,748,779	\$ 301,296,126	\$ 13,547,347	\$ 13,433,648	\$ 22,249,678	\$ 8,816,030
Kindred	\$ -	\$ -	\$ -	\$ 210,735	\$ 223,941	\$ 13,206	\$ 210,735	\$ 223,941	\$ 13,206
San Luis Valley	\$ 5,722,319	\$ 5,827,756	\$ 105,437	\$ 17,870,848	\$ 18,488,443	\$ 617,595	\$ 12,148,529	\$ 12,660,687	\$ 512,158
Intermountain Health	\$ 133,815,367	\$ 136,076,149	\$ 2,260,782	\$ 176,697,040	\$ 182,557,131	\$ 5,860,091	\$ 42,881,673	\$ 46,480,982	\$ 3,599,309
UCHealth	\$ 337,574,558	\$ 343,557,658	\$ 5,983,100	\$ 427,148,089	\$ 438,092,677	\$ 10,944,588	\$ 89,573,531	\$ 94,535,019	\$ 4,961,488
None	\$ 132,341,895	\$ 134,669,718	\$ 2,327,823	\$ 344,552,798	\$ 352,488,755	\$ 7,935,957	\$ 212,210,903	\$ 217,819,037	\$ 5,608,134
Totals	\$ 1,230,051,582	\$ 1,251,285,618	\$ 21,234,036	\$ 1,694,189,820	\$ 1,750,117,028	\$ 55,927,208	\$ 464,138,238	\$ 498,831,410	\$ 34,693,172
Denver Health	\$ 40,642,422	\$ 41,396,785	\$ 754,363	\$ 131,482,922	\$ 131,504,586	\$ 21,664	\$ 90,840,500	\$ 90,107,801	\$ (732,699)
Foothills Hospital	\$ 24,996,987	\$ 25,430,192	\$ 433,205	\$ 25,765,975	\$ 26,902,483	\$ 1,136,508	\$ 768,988	\$ 1,472,291	\$ 703,303
Community Hospital	\$ 8,892,154	\$ 9,050,016	\$ 157,862	\$ 8,876,916	\$ 8,876,916	\$ -	\$ (15,238)	\$ (173,100)	\$ (157,862)
National Jewish Health	\$ 5,033,410	\$ 5,099,232	\$ 65,822	\$ 8,099,764	\$ 8,355,877	\$ 256,113	\$ 3,066,354	\$ 3,256,645	\$ 190,291
General	\$ 1,147,198,905	\$ 1,166,972,020	\$ 19,773,115	\$ 1,464,380,293	\$ 1,511,526,537	\$ 47,146,244	\$ 317,181,388	\$ 344,554,517	\$ 27,373,129
Critical Access	\$ 30,268,567	\$ 30,797,544	\$ 528,977	\$ 144,537,615	\$ 150,544,948	\$ 6,007,333	\$ 114,269,048	\$ 119,747,404	\$ 5,478,356
Children	\$ 52,584,110	\$ 53,516,054	\$ 931,944	\$ 84,057,573	\$ 86,776,087	\$ 2,718,514	\$ 31,473,463	\$ 33,260,033	\$ 1,786,570
Long Term Acute Care	\$ -	\$ -	\$ -	\$ 663,138	\$ 701,534	\$ 38,396	\$ 663,138	\$ 701,534	\$ 38,396
Rehabilitation	\$ -	\$ -	\$ -	\$ 551,201	\$ 567,922	\$ 16,721	\$ 551,201	\$ 567,922	\$ 16,721
Totals	\$ 1,230,051,582	\$ 1,251,285,618	\$ 21,234,036	\$ 1,694,189,820	\$ 1,750,117,028	\$ 55,927,208	\$ 464,138,238	\$ 498,831,410	\$ 34,693,172
Rehabilitation/LTAC	\$ -	\$ -	\$ -	\$ 1,214,339	\$ 1,269,456	\$ 55,117	\$ 1,214,339	\$ 1,269,456	\$ 55,117
State Teaching	\$ 120,652,721	\$ 122,669,808	\$ 2,017,087	\$ 165,680,381	\$ 165,695,647	\$ 15,266	\$ 45,027,660	\$ 43,025,839	\$ (2,001,821)
Non-State Gov Teaching	\$ 40,642,422	\$ 41,396,785	\$ 754,363	\$ 131,482,922	\$ 131,504,586	\$ 21,664	\$ 90,840,500	\$ 90,107,801	\$ (732,699)
Non-State Gov Rural/CAH	\$ 34,234,849	\$ 34,809,577	\$ 574,728	\$ 133,989,756	\$ 139,700,031	\$ 5,710,275	\$ 99,754,907	\$ 104,890,454	\$ 5,135,547
Non-State Gov	\$ 102,437,311	\$ 104,243,340	\$ 1,806,029	\$ 103,098,874	\$ 108,427,896	\$ 5,329,022	\$ 661,563	\$ 4,184,556	\$ 3,522,993
Private Rural/CAH	\$ 55,810,219	\$ 56,791,172	\$ 980,953	\$ 121,883,230	\$ 125,558,880	\$ 3,675,650	\$ 66,073,011	\$ 68,767,708	\$ 2,694,697
Private Pediatric Specialty	\$ 52,584,110	\$ 53,516,054	\$ 931,944	\$ 84,057,573	\$ 86,776,087	\$ 2,718,514	\$ 31,473,463	\$ 33,260,033	\$ 1,786,570
Private NICU	\$ 476,603,848	\$ 484,883,506	\$ 8,279,658	\$ 594,906,552	\$ 621,100,742	\$ 26,194,190	\$ 118,302,704	\$ 136,217,236	\$ 17,914,532
Private Independent Metro	\$ 82,545,644	\$ 83,901,557	\$ 1,355,913	\$ 106,169,338	\$ 110,736,223	\$ 4,566,885	\$ 23,623,694	\$ 26,834,666	\$ 3,210,972
Private	\$ 264,540,458	\$ 269,073,819	\$ 4,533,361	\$ 251,706,855	\$ 259,347,480	\$ 7,640,625	\$ (12,833,603)	\$ (9,726,339)	\$ 3,107,264
Totals	\$ 1,230,051,582	\$ 1,251,285,618	\$ 21,234,036	\$ 1,694,189,820	\$ 1,750,117,028	\$ 55,927,208	\$ 464,138,238	\$ 498,831,410	\$ 34,693,172
Rural	\$ 82,469,458	\$ 83,894,515	\$ 1,425,057	\$ 209,131,614	\$ 216,772,755	\$ 7,641,141	\$ 126,662,156	\$ 132,878,240	\$ 6,216,084
Urban	\$ 1,140,006,514	\$ 1,159,684,869	\$ 19,678,355	\$ 1,438,316,834	\$ 1,484,858,117	\$ 46,541,283	\$ 298,310,320	\$ 325,173,248	\$ 26,862,928
Frontier	\$ 7,575,610	\$ 7,706,234	\$ 130,624	\$ 46,741,372	\$ 48,486,156	\$ 1,744,784	\$ 39,165,762	\$ 40,779,922	\$ 1,614,160
Totals	\$ 1,230,051,582	\$ 1,251,285,618	\$ 21,234,036	\$ 1,694,189,820	\$ 1,750,117,028	\$ 55,927,208	\$ 464,138,238	\$ 498,831,410	\$ 34,693,172