						FY 202	23-24 Service Man	agement Request								
SERVICE MANAGEMENT	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Single Entry Points	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Disease Management	\$5,892	\$27,536	\$238,351	\$23,676	\$211,679	\$103,966	\$567,415	\$0	\$0	\$0	\$51,808	\$53,536	\$1,867	\$0	\$0	\$1,285,726
Accountable Care Collaborative	\$7,321,649	\$2,015,074	\$10,435,734	\$3,290,585	\$28,312,213	\$12,232,671	\$71,841,819	\$23,025	\$77,201,050	\$11,473,093	\$3,580,365	\$4,173,748	\$1,012,369	\$1,599	\$0	\$232,914,994
Prepaid Inpatient Health Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Service Management	\$7,327,541	\$2,042,610	\$10,674,085	\$3,314,261	\$28,523,892	\$12,336,637	\$72,409,234	\$23,025	\$77,201,050	\$11,473,093	\$3,632,173	\$4,227,284	\$1,014,236	\$1,599	\$0	\$234,200,720
-	•	•	•	•	•	FY 202	24-25 Service Man	agement Request				•		•	•	
SERVICE MANAGEMENT	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Single Entry Points	\$0	\$0	\$0	\$0	\$0			\$0		\$0					\$0	\$0
Disease Management	\$5,892	\$27,536	\$238,351	\$23,676	\$211,679	\$103,966	\$567,415	\$0	\$0	\$0	\$51,808	\$53,536		\$0	\$0	\$1,285,726
Accountable Care Collaborative	\$7,522,986	\$2,072,161	\$10,792,008	\$3,531,932	\$26,465,585	\$8,708,391	\$61,548,186	\$23,729	\$72,610,358	\$10,723,062	\$3,756,617	\$4,362,639	\$1,020,076	\$432	\$0	\$213,138,164
Prepaid Inpatient Health Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Service Management	\$7,528,878	\$2,099,697	\$11,030,359	\$3,555,608	\$26,677,264	\$8,812,357	\$62,115,601	\$23,729	\$72,610,358	\$10,723,062	\$3,808,425	\$4,416,175	\$1,021,943	\$432	\$0	\$214,423,890
	•	•	•	•	•	FY 202	25-26 Service Man	agement Request			-	•		•	•	
SERVICE MANAGEMENT	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Single Entry Points	\$0							\$0								\$0
Disease Management	\$5,893		\$238,351	\$23,676		\$103,966	\$567,416	\$0	\$0			\$53,536		\$0	\$0	\$1,285,728
Accountable Care Collaborative	\$7,597,686	\$2,100,350	\$10,963,680	\$3,538,528	\$28,193,971	\$9,078,011	\$62,862,934	\$23,731	\$76,787,156	\$11,476,649	\$3,801,036	\$4,606,846	\$1,041,272	\$0		\$222,071,847
Prepaid Inpatient Health Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$7,603,579	\$2,127,886	\$11,202,031	\$3,562,204	\$28,405,650	\$9,181,977	\$63,430,350	\$23,731	\$76,787,156		\$3,852,844	\$4,660,382	\$1,043,139	\$0	\$0	\$223,357,575

						Cash	Based Actuals									1
SINGLE ENTRY POINTS	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligible	TOTAL
FY 2014-15	\$9,072,052	\$2,528,512	\$18,428,482	\$201,793	\$44,524	\$5,745	\$170,913	\$0	\$1,712,006	\$9,336	\$315,974	\$2,154	\$0		\$127,826	\$32,619,317
FY 2015-16 FY 2016-17	\$8,758,028 \$8,784,331	\$2,502,485 \$2,598,679	\$18,504,336 \$18,717,289	\$200,734 \$215,488	\$28,772 \$36,556	\$4,015 \$3,848	\$171,962 \$221,260	\$0 \$0	\$788,216 \$237,934	\$9,368 \$10,903	\$223,484 \$182,138	\$669 \$1,283	\$0 \$0	\$0 \$0	\$90,999 \$79,525	\$31,283,068 \$31,089,234
FY 2017-18	\$11,229,722		\$19,516,828	\$144,404	\$66,825	\$19,971	\$307,243	\$66,057	\$129,810	\$74,506	\$96,781	\$1,283			\$95,245	\$34,799,849
FY 2018-19	\$9,551,535		\$14,033,660	\$4,290	\$7,409	\$2,145	\$38,704	\$0	\$4,972	\$585	\$35,292	\$0		\$0	\$0	\$26,182,831
FY 2019-20	\$12,024,920		\$17,667,701	\$5,400	\$9,328	\$2,700	\$48,726	\$0	\$6,260	\$736	\$44,430			\$0	\$0	\$32,962,916
FY 2020-21	\$11,415,586	\$2,992,959	\$16,772,433	\$5,127	\$8,855	\$2,563	\$46,257	\$0	\$5,942	\$699	\$42,179				\$0	\$31,292,600
FY 2021-22	\$0		\$0	\$0	\$0			\$0	\$0	\$0	\$0				\$0	\$0
FY 2022-23 Estimated FY 2023-24	(\$1,589) \$0		(\$2,334) \$0	(\$1) \$0	(\$1) \$0				(\$1) \$0	\$0 \$0	(\$5)				\$0 \$0	(\$4,354)
Estimated F1 2023-24 Estimated FY 2024-25	\$0		\$0 \$0	\$0 \$0	\$0				\$0	\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0
Estimated F1 2024-25 Estimated FY 2025-26	\$0 \$0		\$0 \$0	\$0 \$0					\$0 \$0		\$0 \$0				\$0 \$0	\$0 \$0
Estillated F1 2023-20	30	30	<b>30</b>	30	30		in Cash Based Actu		30	30	30	30	30	30	<b>30</b>	JU.
SINGLE ENTRY POINTS	Adults 65 and Older	Disabled Adults 60 to 64	Disabled Individuals to 59	Disabled Buy-In	MAGI Parents/ Caretakers to 68%	MAGI Parents/ Caretakers 69% to	MAGI Adults	Breast & Cervical	Eligible Children	SB 11-008 Eligible	Foster Care	MAGI Pregnant	SB 11-250 Eligible	Non-Citizens- Emergency	Partial Dual	TOTAL
	(OAP-A)	(OAP-B)	(AND/AB)		FPL	133% FPL		Cancer Program	(AFDC-C/BC)	Children		Adults	Pregnant Adults	Services	Eligible	
FY 2015-16	-3.46%		0.41%	-0.52%	-35.38%	-30.11%	0.61%	0.00%	-53.96%	0.34%	-29.27%			0.00%	-28.81%	-4.10%
FY 2016-17 FY 2017-18	0.30% 27.84%		1.15% 4.27%	7.35% -32.99%	27.05% 82.80%	-4.16% 419.00%	28.67% 38.86%	0.00%	-69.81% -45.44%	16.39% 583.35%	-18.50% -46.86%			0.00%	-12.61% 19.77%	-0.62% 11.94%
FY 2017-18 FY 2018-19	-14.94%		-28.09%	-32.99%	-88.91%	-89.26%	-87.40%	-100.00%	-45.44% -96.17%	-99.21%	-40.80% -63.53%			0.00%	-100.00%	-24.76%
FY 2019-20	25.90%		25.90%	25.87%	25.90%	25.87%	25.89%	0.00%	25.91%	25.81%	25.89%			0.00%	0.00%	25.90%
FY 2020-21	-5.07%		-5.07%	-5.06%	-5.07%	-5.07%		0.00%	-5.08%	-5.03%	-5.07%			0.00%	0.00%	-5.07%
FY 2021-22	-100.00%		-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	0.00%	-100.00%	-100.00%	-100.00%		0.00%	0.00%	0.00%	-100.00%
FY 2022-23	100.00%		100.00%	100.00%	100.00%				100.00%	0.00%	100.00%			0.00%	0.00%	100.00%
Estimated FY 2023-24	-100.00%		-100.00%	-100.00%	-100.00%	0.00%	-100.00%	0.00%	-100.00%	0.00%	-100.00%			0.00%	0.00%	-100.00%
Estimated FY 2024-25	0.00%		0.00%	0.00%	0.00%				0.00%	0.00%	0.00%			0.00%	0.00%	0.00%
Estimated FY 2025-26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
								0.00%	0.00%	0.00%	0.00%					0.00%
		1					Capita Cost	0.00%	0.00%	0.00%	0.00%					0.00%
SINGLE ENTRY POINTS	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL			Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligible	TOTAL
SINGLE ENTRY POINTS	Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-in	MAGI Parents/ Caretakers to 68% FPL	Per MAGI Parents/ Caretakers 69% to 133% FPL	Capita Cost MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligible	TOTAL
	Older	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59		MAGI Parents/ Caretakers to 68%	Per MAGI Parents/ Caretakers 69% to	Capita Cost	Breast & Cervical	Eligible Children	SB 11-008 Eligible		MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency	Partial Dual	
SINGLE ENTRY POINTS  FY 2014-15 FY 2016-17 FY 2016-17	Older (OAP-A) \$216.95	Disabled Adults 60 to 64 (OAP-B) \$241.59 \$237.68	Disabled Individuals to 59 (AND/AB) \$276.92	\$55.64 \$32.29 \$34.47	MAGI Parents/ Caretakers to 68% FPL \$0.28 \$0.18 \$0.23	Per  MAGI Parents/ Caretakers 69% to 133% FPL  \$0.08 \$0.05 \$0.04	MAGI Adults  \$0.71  \$0.54  \$0.64	Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00	Eligible Children (AFDC-C/BC) \$3.84 \$1.69 \$0.51	SB 11-008 Eligible Children \$0.19	Foster Care \$15.77	MAGI Pregnant Adults \$0.14 \$0.05 \$0.09	SB 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00	Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00	Partial Dual Eligible \$4.56 \$2.79 \$2.35	\$0.00 \$0.00 \$0.00 \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2017-18	Older (OAP-A) \$216.95 \$206.54 \$199.91 \$244.62	Disabled Adults 60 to 64 (OAP-B) \$241.59 \$231.18 \$258.75	Disabled Individuals to 59 (AND/AB) \$276.92 \$268.96 \$276.81 \$289.01	\$55.64 \$32.29 \$34.47 \$17.66	MAGI Parents/ Caretakers to 68% FPL \$0.28 \$0.18 \$0.23 \$0.37	Per  MAGI Parents/ Caretakers 69% to 133% FPL  \$0.08 \$0.05 \$0.04 \$0.27	MAGI Adults  \$0.71  \$0.54  \$0.64  \$0.87	Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$426.17	Eligible Children (AFDC-C/BC) \$3.84 \$1.69 \$0.51 \$0.30	SB 11-008 Eligible Children 50.19 \$0.16 \$0.17 \$1.16	\$15.77 \$11.21 \$8.97 \$4.51	MAGI Pregnant Adults \$0.14 \$0.09 \$0.09 \$0.00	\$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00	Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00	Partial Dual Eligible \$4.56 \$2.79 \$2.35 \$2.73	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19	Older (OAP-A) \$216.95 \$206.54 \$199.91 \$244.62 \$200.30	Disabled Adults 60 to 64 (OAP-B) \$241.59 \$237.68 \$231.18 \$258.75 \$196.86	Disabled Individuals to 59 (AND/AB) \$276.92 \$268.96 \$276.81 \$289.01 \$204.46	\$55.64 \$32.29 \$34.47 \$17.66 \$0.48	MAGI Parents/ Caretakers to 68% FPL \$0.28 \$0.18 \$0.23 \$0.37 \$0.04	Per MAGI Parents/ Caretakers 69% to 133% FPL 50.08 50.05 50.04 50.27 50.03	MAGI Adults  \$0.71  \$0.54  \$0.64  \$0.87  \$0.12	Breast & Cervical Cancer Program 50.00 50.00 \$0.00 \$426.17 \$0.00	Eligible Children (AFDC-C/BC) 33.84 51.69 50.51 50.30 50.01	SB 11-008 Eligible Children \$0.19 \$0.16 \$0.17 \$1.16 \$0.01	\$15.77 \$11.21 \$8.97 \$4.51 \$1.62	MAGI Pregnant Adults \$0.14 \$0.05 \$0.09 \$0.00 \$0.00	\$B 11-250 Eligible Pregnant Adults  \$0.00	Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Partial Dual Eligible \$4.56 \$2.79 \$2.35 \$2.73 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-17 FY 2019-20	Older (OAP-A) \$216.95 \$206.54 \$199.91 \$244.62 \$200.30 \$252.88	Disabled Adults 60 to 64 (OAP-B) \$241.59 \$237.68 \$231.18 \$258.75 \$196.86 \$241.98	Disabled Individuals to 59 (AND/AB) \$276.92 \$268.96 \$276.81 \$289.01 \$204.46 \$265.56	Disabled Buy-In \$55.64 \$32.29 \$34.47 \$17.66 \$0.84 \$0.51	MAGI Parents/ Caretakers to 68% FPL 50.28 50.18 50.23 50.37 50.06	Per MAGI Parents/ Caretakers 69% to 133% FPL 50.08 50.05 50.04 50.27 50.03 50.05	MAGI Adults  50.71 50.54 50.64 50.87 50.12 50.15	Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$426.17 \$0.00	Eligible Children (AFDC-C/BC) \$3.84 \$1.69 \$0.51 \$0.30 \$0.01	SB 11-008 Eligible Children 50.19 50.16 50.17 51.16 50.01 50.01	\$15.77 \$11.21 \$8.97 \$4.51 \$1.62 \$2.08	MAGI Pregnant Adults  \$0.14  \$0.05  \$0.09  \$0.00  \$0.00  \$0.00	SB 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Partial Dual Eligible \$4.56 \$2.79 \$2.35 \$2.73 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2015-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2008-21	Older (OAP-A) \$216.95 \$206.54 \$199.91 \$244.62 \$200.30 \$252.88 \$236.60	Disabled Adults 60 to 64 (OAP-B) \$241.59 \$237.68 \$2311.18 \$258.75 \$196.86 \$241.98	Disabled Individuals to 59 (AND/AB) \$276.92 \$268.96 \$276.94 \$289.01 \$204.46 \$265.56 \$253.41	Disabled Buy-In  555.64  532.29  534.47  \$17.66  \$0.48  \$0.51  \$0.36	MAGI Parents/ Caretakers to 68% FPL \$0.28 \$0.18 \$0.23 \$0.37 \$0.04 \$0.06 \$0.05	Per MAGI Parents/ Caretakers 69% to 133% FPL \$0.08 \$0.05 \$0.04 \$0.27 \$0.03 \$0.05 \$0.05	MAGI Adults  S0.71  \$0.54  \$0.64  \$0.87  \$0.15  \$0.15	Breast & Cervical   Cancer Program   \$0.00   \$0.00   \$0.00   \$426.17   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	Eligible Children (AFDC-C/BC) \$3.84 \$1.69 \$0.51 \$0.30 \$0.01 \$0.02	SB 11-008 Eligible Children \$0.19 \$0.16 \$0.17 \$1.16 \$0.01 \$0.01 \$0.01	\$15.77 \$11.21 \$8.97 \$4.51 \$1.62 \$2.08 \$2.03	MAGI Pregnant Adults  \$0.14  \$0.05  \$0.09  \$0.00  \$0.00  \$0.00  \$0.00	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Partial Dual Eligible \$4.56 \$2.79 \$2.35 \$2.73 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-22 FY 2021-22	Older (OAP-A) \$216.95 \$206.54 \$199.91 \$244.62 \$200.30 \$252.88 \$236.60 \$5.00	Disabled Adults 60 to 64 (OAP-B) \$241.59 \$237.68 \$231.18 \$258.75 \$196.86 \$241.93 \$221.03 \$0.00	Disabled Individuals to 59 (AND/AB) \$276.92 \$268.96 \$2776.81 \$289.01 \$204.46 \$265.56 \$253.41 \$0.00	555.64 \$32.29 \$34.47 \$17.66 \$0.48 \$0.51 \$0.36	MAGI Parents/ Caretakers to 68% FPL \$0.28 \$0.18 \$0.23 \$0.37 \$0.04 \$0.06 \$0.05	Per MAGI Parents/ Caretakers 69% to 0 133% FPL  50.08 50.05 50.04 50.27 50.03 50.05 50.03	MAGI Adults  S0.71 S0.54 S0.64 S0.87 S0.12 S0.15 S0.11 S0.00	Breast & Cervical Cancer Program 50.00 50.00 50.00 50.00 5426.17 50.00 50.00 50.00 50.00	Eligible Children (AFDC-C/BC)  53.84  51.69  50.51  50.30  50.01  50.02  50.01	SB 11-008 Eligible Children  90.19  90.16  90.17  \$1.16  90.01  90.01  \$0.00  \$0.00  \$0.00	\$15.77 \$11.21 \$8.97 \$4.51 \$1.62 \$2.08 \$2.03 \$0.00	MAGI Pregnant Adults  \$0.14 \$0.05 \$0.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	SB 11-250 Eligible Pregnant Adults 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00	Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Partial Dual Eligible 54.56 52.79 52.35 52.73 50.00 50.00 50.00 50.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2015-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2008-21	Older (OAP-A) \$216.95 \$206.54 \$199.91 \$244.62 \$200.30 \$252.88 \$236.60	Disabled Adults 60 to 64 (OAP-B) \$241.59 \$237.68 \$231.18 \$258.75 \$196.86 \$241.98 \$221.03 \$0.00 \$0.03	Disabled Individuals to 59 (AND/AB) \$276.92 \$268.96 \$276.94 \$289.01 \$204.46 \$265.56 \$253.41	Disabled Buy-In  555.64  532.29  534.47  \$17.66  \$0.48  \$0.51  \$0.36	MAGI Parents/ Caretakers to 68% FPL \$0.28 \$0.18 \$0.23 \$0.37 \$0.04 \$0.06 \$0.05	Per MAGI Parents/ Caretakers 69% to 133% FPL \$0.08 \$0.05 \$0.04 \$0.27 \$0.03 \$0.05 \$0.05	MAGI Adults  50.71 50.54 50.64 50.87 50.15 50.11 50.00 50.00	Breast & Cervical   Cancer Program   \$0.00   \$0.00   \$0.00   \$426.17   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	Eligible Children (AFDC-C/BC) \$3.84 \$1.69 \$0.51 \$0.30 \$0.01 \$0.02	SB 11-008 Eligible Children \$0.19 \$0.16 \$0.17 \$1.16 \$0.01 \$0.01 \$0.01	\$15.77 \$11.21 \$8.97 \$4.51 \$1.62 \$2.08 \$2.03	MAGI Pregnant Adults  \$0.14  \$0.05  \$0.09  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00	SB 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Non-Citizens- Emergency Services 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Partial Dual Eligible \$4.56 \$2.79 \$2.35 \$2.73 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2015-16 FY 2016-17 FY 2018-19 FY 2018-20 FY 2019-20 FY 2020-21 FY 2022-22 FY 2022-22	Older (OAP-A) \$216.95 \$206.54 \$199.91 \$244.62 \$200.30 \$252.88 \$236.60 \$0.00 (\$0.03)	Disabled Adults 60 to 64 (OAP-B) \$241.59 \$231.68 \$231.18 \$2258.75 \$196.86 \$221.03 \$0.00 \$(50.03) \$50.00 \$0.0	Disabled Individuals to 59 (AND/AB) \$276.92 \$268.96 \$277.81 \$289.01 \$204.46 \$265.56 \$253.41 \$0.00 (\$0.04)	555.64 532.29 534.47 517.66 50.48 \$0.51 90.36 50.00	MAGI Parents/ Caretakers to 68% FPL  \$0.28 \$0.18 \$0.23 \$0.37 \$0.04 \$0.06 \$0.05 \$0.00	Per MAGI Parents/ Caretakers 69% to 133% FPL  50.08 50.05 50.04 50.27 50.03 50.05 50.03 50.00 50.00	MAGI Adults  50.71 50.54 50.64 50.87 50.15 50.11 50.00 50.00	Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$426.17 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children (AFDC-C/BC) \$3.84 \$1.69 \$0.51 \$0.30 \$0.01 \$0.02 \$0.01 \$0.00 \$0.00	SB 11-008 Eligible Children \$0.19 \$0.66 \$0.17 \$1.16 \$0.01 \$0.01 \$0.01 \$0.00 \$0.00 \$0.00	S15.77   S11.21   S8.97   S4.51   S1.02   S2.08   S2.03   S0.00   S0.00   S0.00	MAGI Pregnant Adults  \$0.14 \$0.05 \$0.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	SB 11-250 Eligible Pregnant Adults  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Non-Citizens- Emergency Services 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00	Partial Dual Eligible  \$4.56  \$2.79  \$2.35  \$2.73  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2015-16 FY 2016-17 FY 207-18 FY 2018-19 FY 2019-29 FY 2020-21 FY 2021-22 FY 2021-22 FY 2022-32 Estimated FY 2023-34	Older (OAP-A) \$216.95 \$206.54 \$199.91 \$244.62 \$200.30 \$252.88 \$236.60 \$0.00 \$0.03	Disabled Adults 60 to 64 (OAP-8) \$221.59 \$237.68 \$2331.18 \$258.75 \$196.86 \$241.98 \$221.03 \$50.00 \$50.00	Disabled Individuals to 59 (AND/AB) 5276, 92 5268, 96 5276, 81 5289, 01 5204, 46 5265, 56 5253, 41 50,00 (50,04) 50,00	555.64 532.29 534.47 517.66 50.48 50.51 50.36 50.00 50.00	MAGI Parents/ Caretakers to 68% FPL  \$0.28 \$0.18 \$0.23 \$0.37 \$0.04 \$0.06 \$0.05 \$0.00 \$0.00	MAGI Parents/ Caretakers 69% to 133% FPL  50.08  50.05  50.04  50.27  50.03  50.05  50.00  50.00  50.00  50.00  50.00	MAGI Adults  S0.71  S0.71  S0.54  S0.64  S0.87  S0.12  S0.15  S0.10  S0.00  S0.00  S0.00  S0.00  S0.00  S0.00	Breast & Cervical Cancer Program  \$0.00 \$0.00 \$0.00 \$0.00 \$426.17 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children (AFDC-C/BC)  \$3.84  \$1.69  \$0.51  \$0.30  \$0.01  \$0.02  \$0.00  \$0.00  \$0.00	SB 11-008 Eligible Children  \$0.19  \$0.16  \$0.17  \$1.16  \$0.01  \$0.01  \$0.01  \$0.00  \$0.00  \$0.00	Foster Care  \$15.77 \$11.21 \$8.97 \$4.51 \$1.62 \$2.08 \$2.03 \$0.00 \$0.00	MAGI Pregnant Adults \$0.14 \$0.05 \$0.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	SB 11-250 Eligible Pregnant Adults  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Non-Citizens- Emergency Services 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00	Partial Dual Eligible 54.56 52.79 52.35 52.73 50.00 50.00 50.00 50.00 50.00 50.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2015-17 FY 2017-18 FY 2018-20 FY 2020-22 FY 2020-22 FY 2022-23 Estimated FY 2024-24 Estimated FY 2024-24	Older (OAP-A) \$216.95 \$206.54 \$199.91 \$244.62 \$200.30 \$252.88 \$236.60 \$0.00 \$0.03 \$0.03	Disabled Adults 60 to 64 (OAP-8) \$221.59 \$237.68 \$2331.18 \$258.75 \$196.86 \$241.98 \$221.03 \$50.00 \$50.00	Disabled Individuals to 59 (AND/AB)  \$276.92 \$268.96 \$2778.81 \$289.01 \$204.46 \$265.56 \$5253.41 \$50.00 \$(50.04) \$50.00 \$50.00 \$50.00	Disabled Buy-In  555.64  532.29  534.47  517.66  50.48  50.51  50.30  50.00  50.00  50.00	MAGI Parents/ Caretakers to 68% FPL 50.28 50.18 50.23 50.37 50.06 50.05 50.00 50.00 50.00	MAGI Parents/ Caretakers 69% to 133% FPL  50.08  50.05  50.04  50.27  50.03  50.05  50.00  50.00  50.00  50.00  50.00	MAGI Adults  \$0.71  \$0.87  \$0.96  \$0.87  \$0.11  \$0.01  \$0.00  \$0.00  \$0.00  \$0.00	Breast & Cervical Cancer Program  \$0.00 \$0.00 \$0.00 \$0.00 \$426.17 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children (AFDC-C/BC)  \$3.84 \$1.69 \$0.30 \$0.01 \$0.01 \$0.02 \$0.01 \$0.00 \$0.00 \$0.00	\$8 11-008 Eligible Children  \$0.19 \$0.16 \$0.17 \$1.16 \$0.01 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$15.77 \$11.21 \$8.97 \$4.51 \$1.62 \$2.03 \$0.00 \$0.00 \$0.00	MAGI Pregnant Adults \$0.14 \$0.05 \$0.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	SB 11-250 Eligible Pregnant Adults  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Non-Citizens- Emergency Services 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00	Partial Dual Eligible  \$4.56 \$2.79 \$2.35 \$2.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2016-17 FY 2016-17 FY 2018-20 FY 2020-22 FY 2020-22 FY 2022-23 Estimated FY 2024-24 Estimated FY 2024-24	Older (OAP-A) \$216.95 \$206.54 \$199.91 \$244.62 \$200.30 \$252.88 \$236.60 \$0.00 \$0.03 \$0.03	Disabled Adults 60 to 64 (OAP-8) \$221.59 \$237.68 \$2331.18 \$258.75 \$196.86 \$241.98 \$221.03 \$50.00 \$50.00	Disabled Individuals to 59 (AND/AB)  \$276.92 \$268.96 \$2778.81 \$289.01 \$204.46 \$265.56 \$5253.41 \$50.00 \$(50.04) \$50.00 \$50.00 \$50.00	Disabled Buy-In  555.64  532.29  534.47  517.66  50.48  50.51  50.30  50.00  50.00  50.00	MAGI Parents/ Caretakers to 68% FPL 50.28 50.18 50.23 50.37 50.06 50.05 50.00 50.00 50.00	MAGI Parents/ Caretakers 69% to 133% FPL 50.08 50.05 50.04 50.27 50.03 50.03 50.00 50.00 50.00 90.00 Percent Char	MAGI Adults  S0.71  S0.71  S0.54  S0.64  S0.87  S0.12  S0.15  S0.10  S0.00  S0.00  S0.00  S0.00  S0.00  S0.00	Breast & Cervical Cancer Program  \$0.00 \$0.00 \$0.00 \$0.00 \$426.17 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Eligible Children (AFDC-C/BC)  \$3.84 \$1.69 \$0.30 \$0.01 \$0.01 \$0.02 \$0.01 \$0.00 \$0.00 \$0.00	\$8 11-008 Eligible Children  \$0.19 \$0.16 \$0.17 \$1.16 \$0.01 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$15.77 \$11.21 \$8.97 \$4.51 \$1.62 \$2.03 \$0.00 \$0.00 \$0.00	MAGI Pregnant Adults \$0.14 \$0.05 \$0.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	SB 11-250 Eligible Pregnant Adults  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Non-Citizens- Emergency Services 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00	Partial Dual Eligible  \$4.56 \$2.79 \$2.35 \$2.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2016-17 FY 2016-17 FY 2017-18 FY 2019-19 FY 2019-19 FY 2019-20 FY 2020-21 FY 2020-21 FY 2020-22 FY 2020-22 FY 2020-22 FY 2020-23 Estimated FY 2023-24 Estimated FY 2023-25 Estimated FY 2023-25 SINGLE ENTRY POINTS	Older (OAP-A) 5216.95 5206.54 519.91 5224.62 520.30 5252.88 5236.60 55.00 50.0	Disabled Adults 60 to 64 (OAP-B) \$2241.59 \$227.68 \$2231.18 \$258.75 \$199.86 \$2241.90 \$0.00	Disabled Individuals to 59 (AND/AB) \$276,92 \$268,96 \$276,81 \$289,01 \$204,46 \$255,56 \$253,41 \$50,00 \$50,00 \$50,00 \$0.00 \$	Disabled Buy-In  555.64  532.29  534.47  517.66  50.48  50.51  50.36  50.00  50.00  50.00  Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL  \$0.28 \$0.18 \$0.23 \$0.37 \$0.04 \$0.06 \$0.05 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL  50.08  50.05 50.04 50.27 50.03 50.05 50.00 50.00 50.00 50.00 Percent Char MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults  S0.71  90.54  \$0.64  \$0.67  \$0.15  \$0.15  \$0.10  \$0.00  \$0.	Breast & Cervical	Eligible Children (AFDC-C/BC)  \$3.84 \$1.69 \$0.51 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children  \$0.19 \$0.16 \$0.17 \$1.16 \$0.01 \$0.01 \$0.00	Foster Care  \$15.77 \$11.21 \$8.97 \$4.51 \$1.62 \$2.08 \$2.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	MAGI Pregnant Adults  \$0.14 \$9.0.5 \$0.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults  S0.00  \$0.00	Non-Citizens- Emergency Services  \$0.00 \$0	Partial Dual Eligible  \$4.56 \$2.79 \$2.35 \$2.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligible	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2015-16 FY 2015-17 FY 2018-19 FY 2018-20 FY 2019-20 FY 2020-21 FY 2020-22 FY 2020-23 FST 2020-23 Estimated FY 2020-25 Estimated FY 2020-25 Estimated FY 2020-25 SINGLE ENTRY POINTS	Older (OAP-A)  \$216.95 \$206.54 \$199.91 \$244.62 \$200.30 \$520.85 \$236.60 \$50.00 \$50.00 \$50.00  Adults 65 and Older (OAP-A)	Disabled Adults 60 (DAP-B)  \$241.59 \$221.18 \$223.18 \$223.7.68 \$223.7.68 \$2241.98 \$224.03 \$0.00 \$0.00 \$0.00  Disabled Adults 60 (DAP-B)  -1.623	Disabled Individuals to 59 (AND/AB) \$276,92 \$2565,96 \$276,81 \$289,01 \$2204.46 \$255,56 \$253,41 \$50,00	Disabled Buy-In  \$55.64  \$32.29  \$34.47  \$17.66  \$0.48  \$0.31  \$0.30  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$1	MAGI Parents/ Caretakers to 68% FPL  50.28 50.18 50.23 50.37 50.04 50.06 50.05 50.00 50.00 50.00 50.00 MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL  50.08 50.05 50.04 50.27 50.03 50.03 50.00 50.00 50.00 50.00 50.00 Forcent Char MAGI Parents/ Caretakers 69% to 133% FPL 37.50%	AAGI Adults  MAGI Adults  50.71  50.54  50.64  50.87  50.12  50.15  50.11  50.00  50.00  50.00  50.00  90.00  MAGI Adults	Breast & Cervical	Eligible Children (AFDC-C/BC)  \$3.84 \$1.69 \$0.51 \$0.01 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	SB 11-008 Eligible Children  50.19 50.16 50.17 51.16 50.01 50.01 50.00 50.00 50.00 50.00 50.00 S0.00	Foster Care  \$15.77 \$11.21 \$8.97 \$4.51 \$1.62 \$2.08 \$2.03 \$0.00 \$0.00 \$0.00 \$0.00  Foster Care	MAGI Pregnant Adults  50.14  50.05  50.09  50.00  50.00  50.00  50.00  50.00  50.00  MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults  50.00	Non-Citizens- Emergency Services \$0.00 \$0.	Partial Dual Eligible  54.56 52.79 52.35 52.73 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 Partial Dual Eligible -38.82%	50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 TOTAL
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2016-17 FY 2016-17 FY 2017-18 FY 2019-19 FY 2019-19 FY 2019-20 FY 2020-21 FY 2020-21 FY 2020-22 FY 2020-22 FY 2020-22 FY 2020-23 Estimated FY 2023-24 Estimated FY 2023-25 Estimated FY 2023-25 SINGLE ENTRY POINTS	Older (OAP-A) 5216.95 5206.54 519.91 5224.62 520.30 5252.88 5236.60 55.00 50.0	Disabled Adults 60 to 64 (OAP-8) \$221.59 \$237.68 \$231.18 \$258.75 \$199.86 \$221.39 \$50.00 \$50.00 \$50.00 \$50.00 Disabled Adults 60 to 64 (OAP-8) \$-1.62\$ \$-2.73\$	Disabled Individuals to 59 (AND/AB) \$276,92 \$268,96 \$276,81 \$289,01 \$204,46 \$255,56 \$253,41 \$50,00 \$50,00 \$50,00 \$0.00 \$	Disabled Buy-In  555.64  532.29  534.47  517.66  50.48  50.51  50.36  50.00  50.00  50.00  Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL  \$0.28 \$0.18 \$0.23 \$0.37 \$0.04 \$0.06 \$0.05 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL  50.08  50.05 50.04 50.27 50.03 50.05 50.00 50.00 50.00 50.00 Percent Char MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults  S0.71  90.54  \$0.64  \$0.67  \$0.15  \$0.15  \$0.10  \$0.00  \$0.	Breast & Cervical	Eligible Children (AFDC-C/BC)  \$3.84 \$1.69 \$0.51 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children  \$0.19 \$0.16 \$0.17 \$1.16 \$0.01 \$0.01 \$0.00	Foster Care  \$15.77 \$11.21 \$8.97 \$4.51 \$1.62 \$2.08 \$2.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	MAGI Pregnant Adults  \$0.14 \$0.05 \$0.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults  \$0.00	Non-Citizens- Emergency Services  \$0.00 \$0	Partial Dual Eligible  \$4.56 \$2.79 \$2.35 \$2.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligible	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2015-16 FY 2015-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-12 FY 2020-22 FY 2020-22 FY 2020-23 Estimated FY 2020-25 Estimated FY 2020-25 Estimated FY 2020-25 SINGLE ENTRY POINTS  FY 2015-16 FY 2015-16 FY 2016-17 FY 2018-19 FY 2018-19	Older (OAP-A)  \$216.95 \$206.54 \$199.91 \$244.62 \$20.03 \$226.03 \$236.00 \$20.00 \$50.00 \$50.00 \$50.00 \$40.00 \$40.00 \$40.00 \$5	Disabled Adults 60 to 64 (OAP-8) \$221.59 \$237.68 \$2231.18 \$258.75 \$196.86 \$224.99 \$0.00 \$0	Disabled Individuals to 59 (AND/AB) 5276, 92 5268, 96 5276, 81 5289, 01 5204, 46 5265, 56 5253, 41 50,00 50,00 50,00 50,00 50,00 Disabled Individuals to 59 (AND/AB) -2.87% 4.41% 5.97%	Disabled Buy-In  555.64 532.29 534.47 517.66 50.48 50.51 50.36 50.00 50.00 50.00 50.00 50.00 Disabled Buy-In  41.978 6.75% 48.778	MAGI Parents/ Caretakers to 68% FPL  50.28 50.18 50.23 50.37 50.04 50.06 50.05 50.00 50.00 50.00 50.00 MAGI Parents/ Caretakers to 68% FPL  -35.71% 60.87% -89.19%	MAGI Parents/ Caretakers 69% to 133% FPL  50.08 50.05 50.04 50.27 50.03 50.05 50.00 50.00 50.00 50.00 Percent Char MAGI Parents/ Caretakers 69% to 133% FPL  -37.50% 575.00%	AAGI Adults  S0.71  S0.54  S0.64  S0.64  S0.67  S0.15  S0.10  S0.00  S0.00  S0.00  MAGI Adults	Breast & Cervical Cancer Program  50.00  50.00  50.00  5426.17  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  100.00%	Eligible Children (AFDC-C/BC)  \$3.84 \$1.69 \$0.51 \$0.30 \$0.01 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  Eligible Children (AFDC-C/BC)  -55.99% -69.82% -41.18%	SB 11-008 Eligible Children  50.19 50.16 50.17 51.16 50.01 50.01 50.00	Foster Care  \$15.77 \$11.21 \$8.97 \$4.51 \$51.62 \$2.08 \$2.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Foster Care  -28.92% -49.728 -4-4.728	MAGI Pregnant Adults  \$0.14 \$0.05 \$0.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  MAGI Pregnant Adults  ###	SB 11-250 Eligible Pregnant Adults  50.00	Non-Citizens- Emergency Services	Partial Dual Eligible  \$4.56 \$2.79 \$2.35 \$2.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$	TOTAL  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  TOTAL  \$0.00\text{\$0.00} \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2016-17 FY 2016-17 FY 2018-20 FY 2019-20 FY 2020-23 FY 2022-23 Estimated FY 2022-23 Estimated FY 2022-25 Estimated FY 2022-25 SINGLE ENTRY POINTS  FY 2015-16 FY 2016-17 FY 2016-18 FY 2016-18 FY 2017-18 FY 2017-18 FY 2018-19 FY 2019-20	Older (OAP-A)  \$216.95 \$206.54 \$199.91 \$224.62 \$224.62 \$200.30 \$222.88 \$236.60 \$0.00 \$0.00 \$0.00 \$0.00  Adults 65 and Older (OAP-A) \$22.378 \$22.378 \$22.378	Disabled Adults 60 to 64 (0AP-8) 221.03 50.00 50	Disabled Individuals to 59 (AND/AB) \$276,92 \$268,96 \$277,81 \$280,46 \$255,65 \$275,81 \$289,01 \$204,46 \$255,65 \$253,41 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$00,00 \$10,0	Disabled Buy-In  \$55.64  \$32.29  \$34.47  \$17.66  \$0.48  \$0.51  \$0.36  \$0.00  \$0.00  \$0.00  Disabled Buy-In  -41.975  6.73%  49.7288  6.289	MAGI Parents/ Caretakers to 68% FPL  50.28 50.18 50.23 50.37 50.04 50.06 50.00 50.00 50.00 50.00 MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL  50.08 50.05 50.04 50.27 50.03 50.00 50.00 50.00 50.00 For control of the control of	AAGI Adults  MAGI Adults  50.71  50.54  50.64  50.64  50.87  50.12  50.15  50.00  50.00  50.00  50.00  MAGI Adults	Breast & Cervical Cancer Program  \$0.00	Eligible Children (AFDC-C/BC)  \$3.84 \$1.69 \$0.51 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	SB 11-008 Eligible Children  \$0.19 \$0.10 \$0.17 \$1.16 \$0.01 \$0.01 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Foster Care  \$15.77 \$11.21 \$8.97 \$4.51 \$1.62 \$2.03 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$7.00 \$5.00 \$7.	MAGI Pregnant Adults  \$0.14 \$0.05 \$0.09 \$0.00	SB 11-250 Eligible Pregnant Adults  \$0.00	Non-Citizens- Emergency Services \$0.00 \$0.	Partial Dual Eligible  \$4.56 \$2.79 \$2.35 \$2.73 \$0.00 \$	TOTAL  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  TOTAL  0.00% 0.00% 0.00%
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2015-16 FY 2016-17 FY 2018-19 FY 2018-19 FY 2019-21 FY 2020-21 FY 2020-22 FY 2020-23 Estimated FY 2023-25 Estimated FY 2023-25 Estimated FY 2023-25 Estimated FY 2023-26  SINGLE ENTRY POINTS  FY 2015-16 FY 2016-17 FY 2016-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2020-21	Older (OAP-A)  \$216.95 \$206.54 \$199.91 \$244.62 \$200.30 \$528.60 \$5.00 \$5.	Disabled Adults 60 to 64 (OAP-8) \$221.59 \$227.68 \$2231.18 \$2528.75 \$3196.86 \$241.99 \$227.09 \$0.00 \$0.0	Disabled Individuals to 59 (AND/AB) 5276,92 5268,96 5276,81 5280,46 5265,64 52	Disabled Buy-In  555.64  532.29  534.47  517.66  50.48  50.51  50.00  50.00  50.00  50.00  Disabled Buy-In  41.97%  6.75%  448.775  47.28%  6.25%	MAGI Parents/ Caretakers to 68% FPL  50.28 50.18 50.23 50.37 50.04 50.06 50.05 50.00	MAGI Parents/ Caretakers 69% to 133% FPL  50.08 50.05 50.04 50.27 50.03 50.05 50.00 50.00 50.00 50.00 50.00 Fercent Char MAGI Parents/ Caretakers 69% to 133% FPL 20.00% 575.00% 68.89% 66.67%	AAGI Adults  S0.71  S0.54  S0.64  S0.64  S0.87  S0.12  S0.15  S0.10  S0.00  S0.00  S0.00  S0.00  MAGI Adults  4.52  3.5948  -8.25  -8.25  -8.25  -8.25  -8.50  -8.50  -8.50	Breast & Cervical Cancer Program  S.0.00  \$0.00	Eligible Children (AFDC-C/BC)  \$3.84 \$1.69 \$0.51 \$0.00	SB 11-008 Eligible Children  50.19 50.16 50.17 51.16 50.01 50.00	Foster Care  \$15.77 \$11.21 \$8.97 \$4.51 \$1.62 \$2.08 \$2.00 \$0.00	MAGI Pregnant Adults  \$0.14 \$0.05 \$0.09 \$0.00	SB 11-250 Eligible Pregnant Adults  S0.00  \$0.00	Non-Citizens- Emergency Services	Partial Dual Eligible  \$4.56 \$2.79 \$2.35 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00	TOTAL  \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 FY 2020-22 FY 2020-22 FY 2020-22 Estimated FY 2024-25 Estimated FY 2024-25 Estimated FY 2024-25 Estimated FY 2024-25 FY 2015-16 FY 2016-17 FY 2015-16 FY 2016-17 FY 2018-19 FY 2018-19 FY 2019-20 FY 2021-21 FY 2021-21	Older (OAP-A)  \$216.95 \$206.54 \$199.91 \$244.62 \$203.03 \$252.88 \$236.60 \$0.00 \$5.00 \$0.00 \$0.00 \$0.00  Adults 65 and Older (OAP-A) \$122.378 \$2.2.378 \$2.2.378 \$2.2.378 \$2.2.378 \$2.2.378	Disabled Adults 60 (OAP-B) \$221.59 \$227.68 \$231.18 \$258.75 \$1996.86 \$224.99 \$522.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$1.62 \$	Disabled Individuals to 59 (AND/AB) \$276,92 \$268,96 \$276,81 \$289,01 \$204,46 \$255,56 \$252,41 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$60,00 \$	Disabled Buy-In  \$55.64  \$32.29  \$34.47  \$17.66  \$0.48  \$0.51  \$0.36  \$0.00  \$0.00  \$0.00  \$0.00  Disabled Buy-In  -41.97%  -4.87%  -48.77%  -7.28%  -6.25%  29.41%	MAGI Parents/ Caretakers to 68% FPL  \$0.28 \$0.18 \$0.23 \$0.37 \$0.04 \$0.06 \$0.00	MAGI Parents/ Caretakers 69: 0.05 50.04 50.07 50.03 50.05 50.00 50.00 50.00 50.00 50.00 60.00 60.00 70.00	AAGI Adults  MAGI Adults  S0.71  S0.54  S0.64  S0.65  S0.67  S0.12  S0.15  S0.11  S0.00  S0.00  S0.00  S0.00  MAGI Adults  MAGI Adults	Breast & Cervical Cancer Program  \$0.00	Eligible Children (AFDC-C/BC)  \$3.84 \$1.69 \$0.51 \$0.30 \$0.00	SB 11-008 Eligible Children  \$0.19 \$0.16 \$0.17 \$1.16 \$0.01 \$0.00	Foster Care  \$15.77 \$11.21 \$8.97 \$4.51 \$5.162 \$2.08 \$2.03 \$0.00 \$0	MAGI Pregnant Adults  \$0.14 \$0.05 \$0.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  MAGI Pregnant Adults  -64.29% 80.00 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	SB 11-250 Eligible Pregnant Adults  \$0.00	Non-Citizens- Emergency Services  \$0.00	Partial Dual Eligible  \$4.56 \$2.79 \$2.35 \$2.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	TOTAL  \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2015-16 FY 2016-17 FY 2018-19 FY 2018-20 F	Older (OAP-A)  \$216.95 \$206.54 \$199.91 \$244.62 \$200.30 \$520.00 \$520.00 \$50.00 \$50.00 \$50.00 \$60.00 \$	Disabled Adults 60 Disabled Adul	Disabled Individuals to 59 (AND/AB) \$276,92 \$2565,96 \$276,81 \$289,011 \$289,011 \$289,011 \$289,011 \$289,011 \$204.46 \$265,56 \$0.00 \$0.0	Disabled Buy-In  \$55.64  \$32.29  \$34.47  \$17.66  \$0.48  \$0.36  \$0.00  \$0.00  \$0.00  \$0.00  Disabled Buy-In  41.97%  6.75%  441.77%  -97.28%  6.25%  29.41%  -100.00%	MAGI Parents/ Caretakers to 68% FPL  50.28 50.18 50.23 50.37 50.04 50.06 50.05 50.00 50.00 50.00 50.00 FPL  MAGI Parents/ Caretakers to 68% FPL  -55.71% 22.78% 50.00% -50.00	MAGI Parents/ Caretakers 69% to 133% FPL  50.08 50.05 50.04 50.27 50.03 50.05 50.00	AAGI Adults  S0.71  S0.54  S0.64  S0.64  S0.75  S0.12  S0.10  S0.00  S0.00  S0.00  S0.00  MAGI Adults  4.23  4.84  4.54  4.54  4.55  MAGI Adults  4.55  MAGI Adults  4.55  MAGI Adults  4.55  4.55  MAGI Adults  4.55  MAGI Adults  4.55  MAGI Adults  4.55	Breast & Cervical Cancer Program  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  60.00  60.00  80.00  10.00%  10.00%  10.00%  10.00%  10.00%  0.00%  0.00%	Eligible Children (AFDC-C/BC)  \$3.84 \$1.69 \$0.51 \$0.00	SB 11-008 Eligible Children  50.19 50.16 50.17 51.16 50.01 50.01 50.00	Foster Care  \$15.77 \$11.21 \$8.97 \$4.51 \$1.62 \$2.03 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$7.00 \$5.	MAGI Pregnant Adults  \$0.14 \$0.05 \$0.09 \$0.00	SB 11-250 Eligible Pregnant Adults  S0.00  \$0.00	Non-Citizens- Emergency Services	Partial Dual Eligible  54.56 52.79 52.35 52.79 50.00 50.00 50.00 50.00 50.00 50.00 50.00 Fartial Dual Eligible -38.82% -15.77% -100.00% 0.00%	TOTAL  \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2015-16 FY 2015-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-12 FY 2020-21 FY 2020-22 FY 2020-22 Estimated FY 2020-25 Estimated FY 2022-25 Estimated FY 2022-25 Estimated FY 2022-25 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 20	Older (OAP-A)  \$216.95 \$206.54 \$199.91 \$244.62 \$200.03 \$252.88 \$236.60 \$0.00 \$5.00 \$	Disabled Adults 60 to 64 (OAP-8) \$221.59 \$227.68 \$2231.18 \$258.75 \$196.86 \$224.99 \$20.00 \$	Disabled Individuals to 59 (AND/AB) \$276,92 \$268,96 \$276,81 \$276,81 \$289,01 \$2804.46 \$265,56 \$2523,41 \$50,00 \$50,0	Disabled Buy-In  555.64 532.29 534.47 517.66 50.48 50.51 50.30 50.00 50.00 50.00 50.00 Disabled Buy-In  41.97% 48.77% 48.77% 47.28% 6.25% 29.41% 100.00% 0.00%	MAGI Parents/ Caretakers to 68% FPL  50.28 50.18 50.23 50.37 50.04 50.06 50.05 50.00 50.00 50.00 50.00 60.00 50.00 60.00 50.00 50.00 60.00	MAGI Parents/ Caretakers 69% to 133% FPL  50.08 50.05 50.04 50.27 50.03 50.05 50.00 50.00 50.00 50.00 50.00 Percent Char MAGI Parents/ 6.07 575.00 575.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00	AAGI Adults  S0.71  S0.54  S0.64  S0.64  S0.67  S0.15  S0.10  S0.00  S0.00  S0.00  MAGI Adults  AGI Adults  AGI Adults  S0.64  S0.75  S0.11  S0.00	Breast & Cervical Cancer Program  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  50.00  100.00%  100.00%  100.00%  0.00%  0.00%  0.00%  0.00%  0.00%	Eligible Children (AFDC-C/BC)  \$3.84 \$1.69 \$0.51 \$0.30 \$0.01 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  Eligible Children (AFDC-C/BC) \$-50.9% \$-69.82% \$-100.00% \$-50.00 \$-50.00	SB 11-008 Eligible Children  50.19 50.16 50.17 51.16 50.01 50.01 50.00	Foster Care  \$15.77 \$11.21 \$8.97 \$4.51 \$1.62 \$2.08 \$2.08 \$5.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Foster Care -28.92% -49.72% -44.72% -44.72% -4.00 \$2.40% -6.00% -6.00% -6.00% -6.00% -6.00% -6.00% -6.00% -6.00% -6.00% -6.00% -6.00% -6.00% -6.00% -6.00% -6.00%	MAGI Pregnant Adults  \$0.14 \$0.05 \$0.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  MAGI Pregnant Adults  MAGI Pregnant Adults  ### Adults	SB 11-250 Eligible Pregnant Adults  S0.00  \$0.00	Non-Citizens- Emergency Services  \$0.00	Partial Dual Eligible  \$4.56 \$2.79 \$2.35 \$2.73 \$5.00 \$	TOTAL  \$0.00
SINGLE ENTRY POINTS  FY 2014-15 FY 2015-16 FY 2015-16 FY 2016-17 FY 2018-19 FY 2018-20 FY 2018-20 FY 2020-21 FY 2020-22 FY 2020-23 Estimated FY 2022-25 Estimated FY 2022-25 Estimated FY 2022-25 Estimated FY 2025-26  SINGLE ENTRY POINTS  FY 2015-16 FY 2016-17 FY 2016-18 FY 2016-18 FY 2016-20 FY 2016-20 FY 2020-21 FY 2020-21 FY 2020-21	Older (OAP-A)  \$216.95 \$206.54 \$199.91 \$244.62 \$200.30 \$520.00 \$520.00 \$50.00 \$50.00 \$50.00 \$60.00 \$	Disabled Adults 60 (OAP-8)	Disabled Individuals to 59 (AND/AB) \$276,92 \$2565,96 \$276,81 \$289,011 \$289,011 \$289,011 \$289,011 \$289,011 \$204.46 \$265,56 \$0.00 \$0.0	Disabled Buy-In  \$55.64  \$32.29  \$34.47  \$17.66  \$0.48  \$0.36  \$0.00  \$0.00  \$0.00  \$0.00  Disabled Buy-In  41.97%  6.75%  441.77%  -97.28%  6.25%  29.41%  -100.00%	MAGI Parents/ Caretakers to 68% FPL  50.28 50.18 50.23 50.37 50.04 50.06 50.05 50.00 50.00 50.00 50.00 FPL  MAGI Parents/ Caretakers to 68% FPL  -55.71% 22.78% 50.00% -50.00	MAGI Parents/ Caretakers 69% to 133% FPL  50.08 50.05 50.04 50.03 50.03 50.05 50.00 50.00 50.00 50.00 50.00 Fercent Char MAGI Parents/ Caretakers 69% to 133% FPL -20.00% -8.88.89% -6.6.7% -4.0.00% -6.0.00% -6.0.00%	AAGI Adults  MAGI Adults  50.71  50.54  50.64  50.67  50.12  50.15  50.11  50.00  50.00  50.00  50.00  MAGI Adults  -23.94%  18.52%  -86.21%  -80.00  -0.00%  -0.00%  -0.00%  -0.00%  -0.00%  -0.00%	Breast & Cervical Cancer Program  \$0.00	Eligible Children (AFDC-C/BC)  \$3.84 \$1.69 \$0.51 \$0.00	SB 11-008 Eligible Children  \$0.19 \$0.16 \$0.17 \$1.16 \$0.01 \$0.01 \$0.00	Foster Care  \$15.77 \$11.21 \$8.97 \$4.51 \$1.62 \$2.03 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$7.00 \$5.	MAGI Pregnant Adults  \$0.14 \$0.05 \$0.09 \$0.00	SB 11-250 Eligible Pregnant Adults  \$0.00	Non-Citizens- Emergency Services \$0.00 \$0.	Partial Dual Eligible  54.56 52.79 52.35 52.79 50.00 50.00 50.00 50.00 50.00 50.00 50.00 Fartial Dual Eligible -38.82% -15.77% -100.00% 0.00%	TOTAL  \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%

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							Cash Based A	Actuals								
DISEASE MANAGEMENT	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2014-15 FY 2015-16	\$8,232 \$4,417	\$21,647 \$11,155	\$145,304 \$76,681	\$9,050 \$6,833	\$211,327 \$105,014	\$78,847 \$45,818	\$390,096 \$231,386	\$0 \$0	\$0 \$0		\$29,418 \$15,397	\$84,586 \$40,805	\$9,735 \$4,719	\$0 \$0	\$0	\$988,242 \$542,225
FY 2016-17	\$21,390	\$19,223	\$135,054	\$15,538	\$179,636	\$125,847	\$338,068	\$0	30 S0	\$0	\$34,168	\$56,620	\$11,787	\$0 \$0	\$0 \$0	\$937,331
FY 2017-18	\$9,979	\$19,086	\$143,698	\$17,059	\$178,818	\$71,908	\$367,806	\$0	\$0	\$0	\$27,010	\$47,345	\$10,344	\$0	\$0	\$893,053
FY 2018-19 FY 2019-20	\$5,787 \$3,158	\$16,653 \$11,340	\$136,067 \$96,878	\$16,034 \$12,044	\$133,777 \$86,431	\$46,240 \$29,677	\$281,028 \$192,864	\$0 \$0	\$0 \$0	\$0 \$0	\$23,205 \$21,035	\$39,235 \$25,846	\$7,382 \$4,446	\$0 \$0	\$0 \$0	\$705,408 \$483,719
FY 2020-21	\$3,531	\$13,197	\$118,093	\$13,550	\$102,256	\$49,054	\$260,062	\$0	\$0	\$0	\$25,042	\$28,226	\$3,792	\$0	\$0	\$616,803
FY 2021-22 FY 2022-23	\$2,198 \$1,562	\$9,768 \$7,299	\$83,926 \$63,181	\$8,624 \$6,276	\$77,023 \$56,111	\$38,935 \$27,559	\$200,869 \$150,408	\$0 \$0	\$0 \$0	\$0 \$0	\$18,944 \$13,733	\$19,155 \$14,191	\$512 \$495	\$0 \$0	\$0 \$0	\$459,954 \$340,815
FY 2022-23 Estimated FY 2023-24	\$1,562 \$5,892	\$7,299 \$27,536	\$63,181 \$238,351	\$6,276 \$23,676	\$211,679	\$27,559 \$103,966	\$567,415	\$0	\$0	\$0	\$51,808	\$53,536	\$495 \$1,867	\$0	\$0	\$1,285,726
Estimated FY 2024-25 Estimated FY 2025-26	\$5,892 \$5.893	\$27,536 \$27,536	\$238,351 \$238,351	\$23,676 \$23,676	\$211,679 \$211.679	\$103,966 \$103,966	\$567,415 \$567,416	\$0 \$0	\$0 \$0	\$0 \$0	\$51,808 \$51,808	\$53,536 \$53,536	\$1,867 \$1,867	\$0 \$0	\$0 \$0	\$1,285,726 \$1,285,728
	40,000	42.,000	4200,000	, ,,,,,,,	42.7,07.		nt Change in Cas	h Based Actuals	**	**	40.,000	400,000	*-1	** 1	** .	**,===,:==
DISEASE MANAGEMENT	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2016-17 FY 2017-18	384.27% -53.35%	72.33% -0.71%	76.12% 6.40%	127.40% 9.79%	71.06% -0.46%	174.67% -42.86%	46.11% 8.80%	0.00%	0.00%	0.00%	121.91% -20.95%	38.76% -16.38%	149.78%	0.00%	0.00%	72.87% -4.72%
FY 2018-19	-42.01%	-12.75%	-5.31%	-6.01%	-25.19%	-35.70%	-23.59%	0.00%	0.00%	0.00%	-14.09%	-17.13%	-28.63%	0.00%	0.00%	-21.01%
FY 2019-20 FY 2020-21	-45.43% 11.81%	-31.90% 16.38%	-28.80% 21.90%	-24.88% 12.50%	-35.39% 18.31%	-35.82% 65.29%	-31.37% 34.84%	0.00%	0.00%	0.00%	-9.35% 19.05%	-34.13% 9.21%	-39.77% -14.71%	0.00%	0.00%	-31.43% 27.51%
FY 2021-22	-37.75%	-25.98%	-28.93%	-36.35%	-24.68%	-20.63%	-22.76%	0.00%	0.00%	0.00%	-24.35%	-32.14%	-86.50%	0.00%	0.00%	27.51% -25.43%
FY 2022-23 Estimated FY 2023-24	-28.94% 277.21%	-25.28% 277.26%	-24.72% 277.25%	-27.23% 277.25%	-27.15% 277.25%	-29.22% 277.25%	-25.12% 277.25%	0.00%	0.00%	0.00%	-27.51% 277.25%	-25.91% 277.25%	-3.32% 277.17%	0.00%	0.00%	-25.90% 277.25%
Estimated FY 2024-25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	277.25% 0.00%
Estimated FY 2025-26	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% Per Capita	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DISEASE MANAGEMENT	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2015-16	\$0.10	\$1.06	\$1.11	\$1.10	\$0.64	\$0.53	\$0.72	\$0.00	\$0.00	\$0.00	\$0.77	\$2.83	\$2.68	\$0.00	\$0.00	\$0.42
FY 2016-17	\$0.49	\$1.71	\$2.00	\$2.49	\$1.11	\$1.25	\$0.97	\$0.00	\$0.00	\$0.00	\$1.68	\$4.17	\$5.99	\$0.00	\$0.00	\$0.70
FY 2017-18 FY 2018-19	\$0.22 \$0.12	\$1.62 \$1.31	\$2.13 \$1.98	\$2.09 \$1.78	\$0.99 \$0.76	\$0.96 \$0.73	\$1.04 \$0.85	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.26 \$1.06	\$4.68 \$3.22	\$4.64 \$3.22	\$0.00 \$0.00	\$0.00 \$0.00	\$0.68 \$0.56
FY 2019-20	\$0.07	\$0.87	\$1.46	\$1.13	\$0.53	\$0.50	\$0.60	\$0.00	\$0.00	\$0.00	\$0.99	\$2.24	\$2.01	\$0.00	\$0.00	\$0.40
FY 2020-21 FY 2021-22	\$0.07 \$0.04	\$0.97 \$0.71	\$1.78 \$1.27	\$0.94 \$0.56	\$0.59 \$0.41	\$0.55 \$0.38	\$0.65 \$0.42	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.21 \$0.93	\$2.07 \$1.34	\$1.05 \$0.12	\$0.00 \$0.00	\$0.00 \$0.00	\$0.44 \$0.29
FY 2022-23	\$0.03	\$0.53			\$0.28	\$0.26	\$0.28	\$0.00	\$0.00	\$0.00	\$0.68	\$1.34 \$0.57	\$0.12 \$0.08	\$0.00	\$0.00	\$0.29 \$0.20
Estimated FY 2023-24 Estimated FY 2024-25	\$0.12 \$0.12	\$2.14 \$2.15	\$3.99 \$4.01	\$1.21 \$1.19	\$1.32 \$1.44	\$1.55 \$2.21	\$1.37 \$1.65	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.71 \$2.72	\$2.21 \$2.20	\$0.32 \$0.33	\$0.00 \$0.00	\$0.00 \$0.00	\$0.92 \$1.03 \$0.96
Estimated FY 2025-25	\$0.12 \$0.12						\$1.56		\$0.00		\$2.69	\$2.07		\$0.00	\$0.00	\$0.96
Lacimateu i i 2023-20																
Laciniated 1 i 2023-26	<b>V</b> *****	32.10				Per	cent Change in P	er Capita Cost								
DISEASE MANAGEMENT	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
DISEASE MANAGEMENT FY 2016-17	Adults 65 and Older (OAP-A)	Disabled Adults 60	Individuals to 59 (AND/AB) 80.18%	126.36%	Caretakers to 68% FPL 73.44%	MAGI Parents/ Caretakers 69% to 133% FPL 135.85%	MAGI Adults	Breast & Cervical Cancer Program	(AFDC-C/BC) 0.009	Children 0.00%	118.18%	Adults 47.35%	Pregnant Adults	Emergency Services 0.00%	Eligibles 0.00%	66.67%
DISEASE MANAGEMENT FY 2016-17 FY 2017-18 FY 2017-18	Adults 65 and Older (OAP-A) 390.00% -55.10% -45.45%	Disabled Adults 60 to 64 (OAP-B) 61.32% -5.26% -19.14%	Individuals to 59 (AND/AB) 80.18% 6.50% -7.04%	126.36% -16.06% -14.83%	Caretakers to 68% FPL 73.44% -10.81% -23.23%	MAGI Parents/ Caretakers 69% to 133% FPL 135.85% -23.20% -23.96%	MAGI Adults  34.72% 7.22% -18.27%	Breast & Cervical Cancer Program 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	Children  0.00% 0.00% 0.00% 0.00%	118.18% -25.00% -15.87%	47.35% 12.23% -31.20%	Pregnant Adults  123.51% -22.54% -30.60%	Emergency Services 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	66.67% -2.86% -17.65%
DISEASE MANAGEMENT  FY 2016-17  FY 2017-18  FY 2018-19  FY 2019-20	Adults 65 and Older (OAP-A) 390.00% -55.10% -45.45% -41.67%	Disabled Adults 60 to 64 (OAP-B) 61.32% -5.26% -19.14% -33.59%	80.18% 80.50% -7.04% -26.26%	126.36% -16.06% -14.83% -36.52%	73.44% -10.81% -23.23% -30.26%	MAGI Parents/ Caretakers 69% to 133% FPL 135.85% -23.20% -23.96% -31.51%	MAGI Adults  34.72% 7.22% -18.27% -29.41%	Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00%	(AFDC-C/BC) 0.009 0.009 0.009 0.009	Children  0.00% 0.00% 0.00% 0.00% 0.00%	118.18% -25.00% -15.87% -6.60%	47.35% 12.23% -31.20% -30.43%	Pregnant Adults  123.51% -22.54% -30.60% -37.58%	Emergency Services 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	66.67% -2.86% -17.65% -28.57%
DISEASE MANAGEMENT  FY 2016-17  FY 2017-18  FY 2018-19  FY 2019-20  FY 2009-21  FY 2009-21	Adults 65 and Older (OAP-A) 390.00% -55.10% -45.45% -41.67% 0.00%	Disabled Adults 60 to 64 (OAP-B) 61.32% -5.26% -19.14% -33.59% 11.49% -26.80%	80.18% 6.50% -7.04% -26.26% 21.92% -28.65%	126.36% -16.06% -14.83% -36.52% -16.81% -40.43%	Caretakers to 68% FPL  73.44% -10.81% -23.23% -30.26% 11.32% -30.51%	MAGI Parents/ Caretakers 69% to 133% FPL 135.85% -23.20% -23.96% -31.51% 10.00%	MAGI Adults  34.72% 7.22% -18.27% -29.41% 8.33% -35.38%	Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% 0.00%	(AFDC-C/BC)  0.000 0.000 0.000 0.000 0.000 0.000	Children  0.00% 0.00% 0.00% 0.00%	118.18% -25.00% -15.87% -6.60% -22.22% -23.14%	47.35% 12.23% -31.20%	Pregnant Adults  123.51% -22.54% -30.60% -37.58% -47.76% -88.57%	Emergency Services 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	66.67% -2.86% -17.65% -28.57% 10.00% -34.09%
DISEASE MANAGEMENT  FY 2016-17  FY 2017-18  FY 2018-19  FY 2018-19  FY 2018-12  FY 2018-12  FY 2018-12	Adults 65 and Older (OAP-A) 390.00% -55.10% -41.67% 0.00% -42.86% -25.00%	Disabled Adults 60 to 64 (OAP-B) 61.32% -5.26% -19.14% -33.59% 11.49% -26.80% -25.35%	Individuals to 59 (AND/AB) 80.18% 6.50% -7.04% -26.26% 21.92% -28.65% -23.62%	126.36% -16.06% -14.83% -36.52% -16.81% -40.43% -39.29%	Caretakers to 68% FPL  73.44% -10.81% -23.23% -30.26% 11.32% -30.51% -31.71%	MAGI Parents/ Caretakers 69% to 133% FPL 135.85% -23.20% -23.96% -31.51% 10.00% -30.91% -31.58%	MAGI Adults  34.72% 7.22% -18.27% -29.41% 8.33% -35.36% -33.33%	Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(AFDC-C/BC)  0.000 0.000 0.000 0.000 0.000 0.000 0.000	Children  0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	118.18% -25.00% -15.87% -6.60% 22.22% -23.14% -26.88%	47.35% 12.23% -31.20% -30.43% -7.59% -35.27% -57.46%	Pregnant Adults  123.51% -22.54% -30.60% -37.58% -47.76% -88.57% -33.33%	Emergency Services 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	66.67% -2.86% -17.65% -28.57% 10.00% -34.09% -31.03%
DISEASE MANAGEMENT  FY 2016-17  FY 2017-18  FY 2018-19  FY 2018-21  FY 2018-21  FY 2018-21  Estimated FY 2023-24  Estimated FY 2023-24	Adults 65 and Older (OAP-A) 390.00% -55.10% -45.45% -41.67% 0.00% -42.86% -25.00% 300.00% 0.00%	Disabled Adults 60 to 64 (OAP-B) 61.32% -5.26% -19.14% -33.59% 11.49% -26.80%	80.18% 6.50% -7.04% -26.26% 21.92% -28.65% -23.62% 311.34% 0.50%	126.36% -16.06% -14.83% -36.52% -16.81% -40.43% -39.29% 255.88% -1.65%	Caretakers to 68% FPL  73.44% -10.81% -23.23% -30.26% 11.32% -30.51% -31.71% 371.43%	MAGI Parents/ Caretakers 69% to 133% FPL 135.85% -23.20% -23.96% -31.51% 10.00% -30.91% -31.58% 496.15% 42.58%	MAGI Adults  34.72% 7.22% -18.27% -29.41% 8.33% -35.38% -33.33% 389.29% 20.44%	Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(AFDC-C/BC)  0.001 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Children  0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	118.18% -25.00% -15.87% -6.60% 22.22% -23.14% -26.88% 298.53% 0.37%	47.35% 12.23% -31.20% -30.43% -7.59% -35.27% -57.46% -287.72%	Pregnant Adults  123.51% -22.54% -30.60% -37.58% -47.76% -88.57% -33.33% -300.00% -3.13%	Emergency Services 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	66.67% -2.86% -17.65% -28.57% 10.00% -34.09% -31.03% 360.00%
DISEASE MANAGEMENT  FY 2016-17  FY 2017-18  FY 2018-19  FY 2019-20  FY 2019-20  FY 2029-21  FY 2022-22  Extimated FY 2023-42	Adults 65 and Older (OAP-A) 390.00% -55.10% -45.45% -41.67% 0.00% -42.86% -25.00% 300.00%	Disabled Adults 60 to 64 (OAP-B) 61.328 -5.26% -19.14% -33.59% 11.49% -26.80% -25.33% 303.77%	Individuals to 59 (AND/AB) 80. 18% 6. 50% -7. 04% 26. 26% 21. 92% -28. 65% -23. 62% 311. 34%	126.36% -16.06% -14.83% -36.52% -16.81% -40.43% -39.29% -255.88%	Caretakers to 68% FPL  73.44% -10.81% -23.23% -30.26% -11.32% -30.51% -31.71% -371.43%	MAGI Parents/ Caretakers 69% to 133% FPL 135.85% -23.20% -23.96% -31.51% 10.00% -30.91% -49.15%	MAGI Adults  34. 72½  7. 22½  -18. 27%  -29. 41%  8. 33%  -35. 38%  -30. 338. 29%  20. 44%  -5. 45%	Breast & Cervical Cancer Program  0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(AFDC-C/BC)  0.00h 0.00h 0.00h 0.00h 0.00h 0.00h 0.00h 0.00h 0.00h	Children  0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	118.18% -25.00% -15.87% -6.60% 22.22% -23.14% -26.88% 298.53%	Adults  47.35% 12.23% -31.20% -30.43% -7.59% -35.27% -57.46% 287.72%	Pregnant Adults  123.51% -22.54% -30.60% -37.58% -47.76% -88.57% -33.33% -300.00% -3.13%	Emergency Services 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	66.67% -2.86% -17.65% -28.57% -10.00% -34.09% -31.03% -360.00%
DISEASE MANAGEMENT  FY 2016-17  FY 2017-18  FY 2018-19  FY 2018-21  FY 2018-21  FY 2018-21  Estimated FY 2023-24  Estimated FY 2023-24	Adults 65 and Older (OAP-A) 90,00% -55,10% -45,45% -10,20% -42,85% -22,00% -300,00% -0.00% -0.00%	Disabled Adults 60 to 64 (OAP-8) 61.328 -5.266 -19.146 -3.359 11.499 -25.356 -3.379 0.478 -2.338	Individuals to 59 (AND/AB)	126.36% -16.06% -14.83% -36.52% -16.81% -40.43% -39.29% 255.88% -1.65%	Caretakers to 68% FPL  73.44% -10.81% -23.23% -30.26% 11.32% -30.51% -31.71% -371.43% 9.00% -8.33%	MAGI Parents/ Caretakers 69% to 133% FPL  135.85% -23.20% -23.96% -31.51% 10.00% -30.91% -31.58% 496.15% 42.58% -11.31%	MAGI Adults  34.72% 7.22% -18.27% -29.41% 8.33% -35.38% -33.33% 389.29% 20.44%	Breast & Cervical Cancer Program  0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(AFDC-C/BC)  0.001 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Children  0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	118.18% -25.00% -15.87% -6.60% 22.22% -23.14% -26.88% 298.53% 0.37%	47.35% 12.23% -31.20% -30.43% -7.59% -35.27% -57.46% -287.72%	Pregnant Adults  123.51% -22.54% -30.60% -37.58% -47.76% -88.57% -33.33% -300.00% -3.13%	Emergency Services 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	66.67% -2.86% -17.65% -28.57% 10.00% -34.09% -31.03% 360.00%
DISEASE MANAGEMENT  FY 2016-17  FY 2017-18  FY 2018-19  FY 2018-21  FY 2018-21  FY 2018-21  Estimated FY 2023-24  Estimated FY 2023-24	Adults 65 and Older (OAP-A) 390.00% -55.10% -41.67% -0.00% -42.86% -25.00% -42.86% -25.00% -0.00% -42.86% -25.00% -0.00% -50.0	Disabled Adults 60 to 64 (OAP-8) 61.325 -5.265 -19.146 -33.596 -11.496 -33.597 -11.497 -33.597 -2.38 -303.777 -2.38 -2.48 -2.48 -303.778 -2.38 -2.38 -2.38 -2.38 -2.38 -2.38 -2.38 -2.38 -2.38 -2.38 -2.38 -2.38 -2.38 -2.38	Individuals to 59 (AND/AB) 80.18% 6.50% -7.04% -26.26% -21.92% -23.62% -1.75% -1.75%  Disabled Individuals to 59 (AND/AB) S.3.99	126.36% -16.06% -14.83% -36.52% -16.81% -40.43% -39.29% 255.88% -1.65%	Caretakers to 68% FPL 73.44% -10.81% -23.23% -30.26% -30.51% -31.71% -31.71% -31.71% -8.33% -9.09% -8.33% MAGI Parents/ Caretakers to 68% FPL 51.32	MAGI Parents/ Caretakers 69% to 133% FPI 135. 85% -23.20% -23.96% -31.51% 10.00% -30.91% -30.91% -47.55% -47.55% -47.53% -47.5	MAGI Adults  34,72% 7,22% -18,27% -18,27% 8,33% -33,33% -33,33% 389,29% 20,44% FY 2023-24 Pr  MAGI Adults	Breast & Cervical Cancer Program  0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(AFDC-C/BC)  0.000	Children  0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	118.18% -25.00% -15.87% -6.60% -22.21% -23.14% -26.83% -298.53% -1.10%	Adults  47.35% 12.23% 12.23% -31.20% -30.43% -7.59% -35.27% -57.46% -287.72% -5.91%  MAGI Pregnant Adults  \$2.21	Pregnant Adults  123.51% -22.54% -30.60% -37.58% -47.76% -88.57% -33.33% -30.00% -3.13% -3.03	Emergency Services 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Eligibles  0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	66.67% - 2.86% - 7.286% - 17.65% - 28.57% - 10.00% - 34.09% - 34.09% - 34.09% - 6.80% - 6.80%
DISEASE MANAGEMENT	Adults 65 and Older (OAP-A) 390,00% 555,10% -45,45% -45,45% -45,45% -42,86% -42,86% -42,86% -42,86% -0.00%	Disabled Adults 60 to 64 (OAP-8)  61.325  5.265  -19.146  11.499  -25.335  0.475  0.475  Disabled Adults 60 to 64 (OAP-8)  52.14  12.842	Individuals to 59 (AND/AB)  6.50%  6.50%  7.048  7.268  7.28,65%  7.28,65%  131,34%  1.75%  Disabled Individuals to 59 (AND/AB)  5.3.99	126.36% -16.06% -14.83% -14.83% -16.81% -16.81% -255.88% -1.65% -	Caretakers to 68% FPL  73.448% -10.81% -10.81% -23.23% -30.26% -30.51% -31.132% -31.143% -9.09% -8.33%  MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL 115.85% -22.20% -23.96% -31.51% 10.00% -30.91% -31.55% -496.15% -47.55% -11.31%  MAGI Parents/ Caretakers 69% to 133% FPL	34.725 7.225 7.225 18.275 29.41% 8.333 389.29% 20.44% 5-3.38 75.45% FY 2023-24 Pr MAGI Adults 51.37 414,582	Breast & Cervical Cancer Program	(AFDC-C/BC)  0.000	Children  0.005  0.005  0.005  0.005  0.005  0.005  0.005  0.005  0.005  0.005  0.005  0.005  0.005  0.005  0.005  0.005  0.005  0.005	118.18% -25.00% -15.87% -46.60% -22.22% -23.148 -26.88% -288.53% -1.10%	Adults  47.35% 12.23% 12.23% 13.043% 13.043% 15.27% 15.27% 15.27% 15.40% 287.728 15.91%  MAGI Pregnant Adults  52.21 24.239	Pregnant Adults  123.51% -22.54% -30.60% -37.58% -47.75% -88.57% -33.33% -30.00% -3.13% -3.03%  S8 11-250 Eligible Pregnant Adults 50.32 5,821	Emergency Services 0.00%	Eligibles  0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	66.67% -2.86% -17.65% -17.65% -10.00% -34.09% -34.09% -31.03% -360.00% -5.80% -5.80% -5.80% -5.90% -6.80%
DISEASE MANAGEMENT	Adults 65 and Older (OAP-A) 390.00% -55.10% -41.67% -0.00% -42.86% -25.00% -42.86% -25.00% -0.00% -42.86% -25.00% -0.00% -50.0	Disabled Adults 60 to 64 (OAP-8) 61.325 -5.265 -19.146 -33.596 -11.496 -33.597 -11.497 -33.597 -2.38 -303.777 -2.38 -2.48 -303.777 -2.38 -2.58 -	Individuals to 59 (AND/AB) 80.18% 6.50% -7.04% -26.26% -21.92% -23.62% -1.75% -1.75%  Disabled Individuals to 59 (AND/AB) S.3.99	126.36% -16.06% -14.83% -36.52% -16.81% -40.43% -39.29% -255.88% -1.65% -0.00%	Caretakers to 68% FPL 73.44% -10.81% -23.23% -30.26% -30.51% -31.71% -31.71% -31.71% -8.33% -9.09% -8.33% MAGI Parents/ Caretakers to 68% FPL 51.32	MAGI Parents/ Caretakers 69% to 133% FPI 135. 85% -23.20% -23.96% -31.51% 10.00% -30.91% -30.91% -47.55% -47.55% -47.53% -47.5	MAGI Adults  34,72% 7,22% -18,27% -18,27% 8,33% -33,33% -33,33% 389,29% 20,44% FY 2023-24 Pr  MAGI Adults	Breast & Cervical   Cancer Program   0.00%	(AFDC-C/BC)  0.000	Children  0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	118.18% -25.00% -15.87% -6.60% -22.21% -23.14% -26.83% -298.53% -1.10%	Adults  47.35% 12.23% 12.23% -31.20% -30.43% -7.59% -35.27% -57.46% -287.72% -5.91%  MAGI Pregnant Adults  \$2.21	Pregnant Adults  123.51% -22.54% -30.60% -37.58% -47.76% -88.57% -33.33% -30.00% -3.13% -3.03	Emergency Services  0.00% 0.00	Eligibles  0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	66.67% - 2.86% - 7.286% - 17.65% - 28.57% - 10.00% - 34.09% - 34.09% - 34.09% - 6.80% - 6.80%
DISEASE MANAGEMENT	Adults 65 and Older (OAP-A) 390,00% 555,10% -45,45% -45,45% -45,45% -42,86% -42,86% -42,86% -42,86% -0.00%	Disabled Adults 60 to 64 (OAP-8)  61.325  5.265  -19.146  11.499  -25.335  0.475  0.475  Disabled Adults 60 to 64 (OAP-8)  52.14  12.842	Individuals to 59 (AND/AB)  6.50%  6.50%  7.048  7.268  7.28,65%  7.28,65%  131,34%  1.75%  Disabled Individuals to 59 (AND/AB)  5.3.99	126.36% -16.06% -14.83% -14.83% -16.81% -16.81% -255.88% -1.65% -	Caretakers to 68% FPL  73.448% -10.81% -10.81% -23.23% -30.26% -30.51% -31.132% -31.143% -9.09% -8.33%  MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL 115.85% -22.20% -23.96% -31.51% 10.00% -30.91% -31.55% -496.15% -47.55% -11.31%  MAGI Parents/ Caretakers 69% to 133% FPL	34.725 7.225 7.225 18.275 29.41% 8.333 389.29% 20.44% 5-3.38 75.45% FY 2023-24 Pr MAGI Adults 51.37 414,582	Breast & Cervical Cancer Program	(AFDC-C/BC)  0.000	Children  0.00% 0.	118.18% -25.00% -15.87% -46.60% -22.22% -23.148 -26.88% -288.53% -1.10%	Adults  47.35% 12.23% 12.23% 13.043% 13.043% 15.27% 15.27% 15.27% 15.40% 287.728 15.91%  MAGI Pregnant Adults  52.21 24.239	Pregnant Adults  123.51% -22.54% -30.60% -37.58% -47.75% -88.57% -33.33% -30.00% -3.13% -3.03%  S8 11-250 Eligible Pregnant Adults 50.32 5,821	Emergency Services 0.00%	Eligibles  0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	66.67% -2.86% -17.65% -17.65% -10.00% -34.09% -34.09% -31.03% -360.00% -5.80% -5.80% -5.80% -5.90% -6.80%
DISEASE MANAGEMENT  FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-21 FY 2019-21 Estimated FY 2021-25 Estimated FY 2021-25 Estimated FY 2021-26 Estimated FY 2021-26 Estimated FY 2021-27 Estimated FY 2021-27 Estimated FY 2021-27 Estimated FY 2021-24 Base Per Capita Estimated FY 2021-24 Base Expenditure Estimated FY 2021-24 Expenditure Estimated FY 2021-24 Expenditure	Adults 65 and Older (OAP-A) 390,00% -55,10% -45,45% -45,45% -0.00% -42,86% -25,00% -0.	Disabled Adults 60 to 64 (OAP-8) 61.325 -5.265 -19.146 -13.15 -14.49 -13.15 -14.49 -13.15 -14.49 -13.15 -14.49 -13.15 -14.49 -13.15 -15	Individuals to 59 (AND/AB)  80.18% 6.50% 7.7046 22.625 22.625 22.625 21.34% 0.50% 1.75% Disabled Individuals to 59 (AND/AB) 5.3.99 5.9.78 5.238,331	126.36% -16.00% -14.83% -16.51% -16.81% -15.81% -15.81% -15.81% -15.81% -15.81% -15.88% -1.0.00% -1.	Caretakers to 68% FPL 73.448 -10.818 -23.238 -30.238 -30.358 -30.358 -31.718 -31.718 -31.718 -31.748 -3.358 -3.099 -3.338 -3.099 -3.338 -3.099 -3.318 -3.174	MAGI Parents/ Caretakers 69% to 133% F91 135.85% 135.85% 135.86% 131.85% 10.00% 13.91% 13.58% 42.58% 445.15% 42.58% 1-13.31% MAGI Parents/ Caretakers 69% to 133% F91 133% F94	MAGI Adults  24.7225  7.225  1.6.275  1.6.275  8.333  8.333  383.295  20.445  FY 2023-24 Pr  MAGI Adults  51.37  414,582  5567,415	Breast & Cervical Cancer Program  0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000	(AFDC-C/BC)  0.001 0.000	Children  0.00% 0.	118.18% -25.00% -15.87% -6.60% -22.12% -22.12% -23.14% -26.88% -36.88% -37.10% -1.10%  Foster Care 52.71 -19,122 -551,808	Adults  47,35% 12,23% -31,20% -30,43% -7,59% -35,27% -5,40% -5,40% -5,40% -5,51%  MAGI Pregnant Adults 52,211 24,239 553,536	Pregnant Adults 123.51% 122.54% 122.54% 123.65% 130.66% 137.56% 147.76% 133.33% 1300.00% 13.33% 1300.00% 13.33% 1300.00% 13.33% 13.35%	Emergency Services  0.00% 0.00	Eligibles  0.00% 0	66.67% -7.286% -7.765% -7.1765
DISEASE MANAGEMENT  FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-20 FY 2018-22 FY 2021-32 FY 2021-32 Estimated FY 2023-24 Estimated FY 2023	Adults 65 and Older (OAP-A) 390.00% -55.10% -45.45% -45.45% -35.00% -0.00% -25.00% -0.	Disabled Adults 60 10 64 (OAP-8) 61.325 5.265 -19.146 11.495 2.335 30.27% 2-335 30.27% 2-335 04.47% 2-336 12.345 04.48 12.842 527,536 50 527,536 50 527,536	Individuals to 59 (AND/AB)  80.18% 6.50% -7.04% -26.26% 21.92% 23.65% 311.34% 0.55% -1.725  Disabled Individuals to 59 (AND/AB) 59.798 \$23.8,351 \$50 \$523.8,351	126.36% -16.00% -16.00% -14.83% -14.63% -16.81% -40.43% -39.29% -255.88% -0.00% -1.65% -1.65% -1.65% -1.50%	Caretakers to 68% FPL 72.44% -10.81% -22.23% -30.26% -30.51% -31.745% -30.35% -30.51% -31.745% -6.337  MAGI Parents/ FPL 160.955 5211,679 \$0.955 5211,679	MAGI Parents/ Caretakers 69% to 133% FPI 135.85%	MAGI Adults  34.7% 7.23% 7.23% 18.27% 8.33% 8.33% 9.34% 9.35,38% 9.35,38% 9.47% 9.47% 9.47% 15.45% 15.45% 15.45% 15.54% 15.54% 15.54% 15.557,415 15.557,415	Breast & Cervical	(AFDC-C/BC)  0.0000 0.000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000	Children  0.00% 0.	118.18% -25.00% -15.87% -6.60% -22.22.22 -22.22.84% -23.88% -28.53% -1.10% -1.1	Adults 47.35% 12.23% 12.23% -31.20% -3.12.0% -7.59% -5.7.46% -5.7.46% -0.45% -5.91%  MAGI Pregnant Adults 52.21 -24.239 -53.35.356 -5.93,356 -5.93,356 -5.93,356 -5.93,356 -5.93,356 -5.93,356 -5.93,356 -5.93,356 -5.93,356	Pregnant Adults 123.51% 122.52% 122.52% 122.52% 120.60% 130.60% 147.76% 185.77% 185.70	Emergency Services  0.00% 0.00	Eligibles  0.00% 0	66.67% -7.285% -7.285% -7.265% -7.05%
DISEASE MANAGEMENT  FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-21 FY 2019-21 Estimated FY 2021-25 Estimated FY 2021-25 Estimated FY 2021-26 Estimated FY 2021-26 Estimated FY 2021-27 Estimated FY 2021-27 Estimated FY 2021-27 Estimated FY 2021-24 Base Per Capita Estimated FY 2021-24 Base Expenditure Estimated FY 2021-24 Expenditure Estimated FY 2021-24 Expenditure	Adults 65 and Older (OAP-A) 390,00% -55,10% -45,45% -45,45% -0.00% -42,86% -25,00% -0.	Disabled Adults 60 10 64 (OAP-8) 61.325 5.265 -19.146 11.495 2.335 30.27% 2-335 30.27% 2-335 04.47% 2-336 12.345 04.48 12.842 527,536 50 527,536 50 527,536	Individuals to 59 (AND/AB)  80.18% 6.50% -7.04% -26.26% 21.92% 23.65% 311.34% 0.55% -1.725  Disabled Individuals to 59 (AND/AB) 59.798 \$23.8,351 \$50 \$523.8,351	126.36% -16.00% -16.00% -14.83% -14.63% -16.81% -40.43% -39.29% -255.88% -0.00% -1.65% -1.65% -1.65% -1.50%	Caretakers to 68% FPL 73.448 -10.818 -23.238 -30.238 -30.338 -30.358 -31.718 -31.718 -31.718 -31.748 -3.358 -3.099 -3.338 -3.099 -3.338 -3.099 -3.318 -3.174	MAGI Parents/ Caretakers 69% to 133% FPL 135.85% -22.96% -23.96% -31.51% 10.00% -30.91	MAGI Adults  34, 723  1, 223  1, 224	Breast & Cervical	(AFDC-C/BC)  0.001 0.000	Children  0.00% 0.	118.18% -25.00% -15.87% -6.60% -22.22% -23.14% -26.88% -26.88% -37.110%  Foster Care \$2.71 -19.122 551,808	Adults  47.35%, 12.23%, 13.120%, 13.120%, 13.120%, 13.120%, 13.127	Pregnant Adults 123.51% 122.52% 122.52% 122.52% 120.60% 130.60% 147.76% 185.77% 185.70	Emergency Services  0.00% 0.00	Eligibles  0.00% 0	66.67% -2.866 -17.659 -19.659 -10.009 -34.099 -31.039 -31.039 -6.800  TOTAL -50.92 -1.404,171 -51.285,726 -5.00
DISEASE MANAGEMENT  FY 2016-17 FY 2017-18 FY 2017-18 FY 2018-19 FY 2018-19 FY 2018-21 FY 2018-21 FY 2018-21 Estimated FY 2018-25 Estimated FY 2018-25 Estimated FY 2018-25 Estimated FY 2018-24 Estima	Adults 65 and Older (OAP-A) 390.00% -55.10% -45.45% -45.45% -35.00% -0.00% -25.00% -0.	Disabled Adults 60 10 64 (OAP-8) 61.325 5.265 -19.146 11.495 2.335 30.27% 2-335 30.27% 2-335 04.47% 2-336 12.345 04.48 12.842 527,536 50 527,536 50 527,536	Individuals to 59 (AND/AB)  80.18% 6.50% -7.04% -26.26% 21.92% 23.65% 311.34% 0.55% -1.725  Disabled Individuals to 59 (AND/AB) 59.798 \$23.8,351 \$50 \$523.8,351	126.36% -16.00% -16.00% -14.83% -14.63% -16.81% -40.43% -39.29% -255.88% -0.00% -1.65% -1.65% -1.65% -1.50%	Caretakers to 68% FPL 72.44% -10.81% -22.23% -30.26% -30.51% -31.745% -30.35% -30.51% -31.745% -6.337  MAGI Parents/ FPL 160.955 5211,679 \$0.955 5211,679	MAGI Parents/ Caretakers 69% to 133% FPI 135.85%	MAGI Adults  34.7% 7.23% 7.23% 18.27% 8.33% 8.33% 9.34% 9.35,38% 9.35,38% 9.47% 9.47% 9.47% 15.45% 15.45% 15.45% 15.54% 15.54% 15.54% 15.557,415 15.557,415	Breast & Cervical	(AFDC-C/BC)  0.0000 0.000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000	Children  0.00% 0.	118.18% -25.00% -15.87% -6.60% -22.22.22 -22.22.84% -23.88% -28.53% -1.10% -1.1	Adults 47.35% 12.23% 12.23% -31.20% -3.12.0% -7.59% -5.7.46% -5.7.46% -0.45% -5.91%  MAGI Pregnant Adults 52.21 -24.239 -53.35.356 -5.93,356 -5.93,356 -5.93,356 -5.93,356 -5.93,356 -5.93,356 -5.93,356 -5.93,356 -5.93,356	Pregnant Adults 123.51% 122.52% 122.52% 122.52% 120.60% 130.60% 147.76% 185.77% 185.70	Emergency Services  0.00% 0.00	Eligibles  0.00% 0	66.67% -2.86% -7.765% -7.765% -7.1765% -7.1765% -7.10.0000 -7.10.000 -7.10.0
DISEASE MANAGEMENT  FY 2016-17 FY 2017-18 FY 2018-19 Estimated FY 2018-24 Per Capita  SChange over FY 2018-23 Per Capita  DISEASE MANAGEMENT Estimated FY 2018-24 Per Capita	Adults 65 and 0lsder (OAP-A) 390.00% -55.10% -47.45% -	Disabled Adults 60 to 64 (OAP-8) Disabled Adults 60 to 64 (OAP-8) ST, 326 (OAP-8) Disabled Adults 60 to 64 (OAP-8) ST, 33 (OAP-8) ST, 34 (OAP	Individuals to 59 (AND/AB)  80.18% 6.50% 7.704% 25.26,26% 25.26% 21.92% 23.86.503 11.34% 11.34% Disablet to 59 (AND/AB) 5238,359 5238,351 50 5238,351 50 5238,351 50 5238,351 50 5238,351 50 5238,351	126.36% -16.06% -16.06% -15.05% -15.52% -16.81% -40.43% -39.29% -255.88% -1.65% -1.00% -1.65% -1.00% -1.00% -1.00% -1.211 -1.006 -1.23,676 -1.23,676 -1.255.88% -1.00% -1.255.88% -1.00% -1.211 -1.255.88% -1.255.88% -1.255.88% -1.255.88% -1.255.88% -1.255.88% -1.255.88% -1.255.88% -1.255.88%	Caretakers to 68% FPL 73.44% -10.81% -23.23% -30.26% -30.26% -30.57% -30.77% -8.33% -71.43% -8.33% -6.33% -	MAGI Parents/ Caretakers 69% to 133% FPL 135.85% -23.96% -23.96% -31.51% 10.00% -30.91% -31.31	MAGI Adults  34.72% 7.22% 7.22% 1-16.27% 8.33% 2-33.33% 2-34.5% 5-34.5% 5-34.5% FY 2023-24 PF  FY 2023-24 FF  Soft, 414,582 5-567,415 5 50 5567,415 5 51.37 389.29% FY 2024-25 PF  FY 2024-25 PF  MAGI Adults	Breast & Cervical Cancer Program	(AFDC-C/BC)  0.000	Children  0.00% 0.	118.18% -25.00% -15.87% -5.60% -15.87% -2.51.48% -2.88.32% -2.88.32% -1.10% -1.	Adults  47,35%, 12,23%, 131,20	Pregnant Adults 123.51% - 122.54% - 202.54% - 30.60% - 37.56% - 47.76% - 88.57% - 300.00% - 3.13% - 3.03% - 3.	Emergency Services  0.00% Non-Citizens-Emergency Services 0.00 0.00% 0.0	Eligibles  0.00%	66.677.2 2.866.477.559.2 2.82.759.2 34.079.2 34.079.2 30.000.000.3 30.000.000.3 50.000.000.3 50.000.3
DISEASE MANAGEMENT  PY 2016-17 FY 2017-18 FY 2017-18 FY 2018-19 FY 2018-19 FY 2028-19 FY 2028-21 Estimated FY 2028-25 Estimated FY 2028-26 DISEASE MANAGEMENT  Estimated FY 2028-24 Base Per Capita Estimated FY 2028-24 Base Expenditure Estimated FY 2028-24 For Capita % Change over FY 2028-25 Per Capita  DISEASE MANAGEMENT  Estimated FY 2028-25 Base Per Capita  Estimated FY 2028-25 Base Per Capita  Estimated FY 2028-25 Base Per Capita	Adults 65 and Older () 0AP-A) 390.00% - 55:10% - 45:51.00% - 45:51.00% - 45:51.00% - 45:51.00% - 42:865 - 45:40% - 45:40	Disabled Adults 60 to 64-8) 61.3255 -5.2655 -19.1455 -19.1455 -33.5956 -11.497, -24.8355 -25.8356 -2.2	Individuals to 59 (AND/AB)  80.18% 6.50% 7.046 22.625 22.625 22.625 23.134 0.50% 1.75% Disabled Individuals to 59 (AND/AB) 52.38,351 53.99 51.346 Disabled Individuals to 59 (AND/AB) 52.38,351 53.99 51.346 Disabled Individuals to 59 (AND/AB) 52.38,351 53.99 51.346 Disabled Individuals to 59 5288,351 53.99 51.346 54.01 55.401	126, 38% 1-16, 38% 1-16, 38% 1-16, 38% 1-36, 52% 1-36, 5	Caretakers to 68% FPL 73.44% -10.81% -23.23% -30.33% -30.35% -31.71% -31.71% -31.71% -31.74% -3.35% -9.09% -8.33% -9.09% -8.33% -9.09% -8.33% -9.10% -8.33% -9.10% -8.33% -9.10%	MAGI Parents/ Caretakers 69% to 133% F9% to 133% F9% to 133% F9% to 135.55% -22.36% 10.00% -39.15% 405.15% 42.58% -11.31% MAGI Parents/ Caretakers 69% to 133% F9% 51.55 51.55 406.15%  MAGI Parents/ Caretakers 69% to 133% F9% 51.55 67.154 5103.966 51.55 406.15%  MAGI Parents/ Caretakers 69% to 133% F9% 51.55 406.15% 406.15%  MAGI Parents/ Caretakers 69% to 133% F9%	MAGI Adults  3.4.72%  7.23%  1.6.27%  1.8.37%  8.33%  2.3.33%  20.44%  FY 2023-24 Pr  MAGI Adults  \$1.37  414,582  \$567,415  \$5.37  \$7.	Breast & Cervical Cancer Program  0.00000 0.00000 0.00000 0.000000	(AFDC-C/BC)  0.000	Children  0.00% 0.	118.18% -25.00% -15.87% -6.60% -22.22% -23.14% -8.53% -8.53% -3.110% -1.	Adults  47.35% 12.23% -31.20% -30.43% 77.59% -35.27% -	Pregnant Adults 172.51% 172.54% 172.54% 172.54% 173.53% 174.76% 175.53% 175.76	Emergency Services  0.00% 0.00	Eligibles  0.00% 0	66.677 -2.886 -17.659 -17.659 -18.77 -10.000 -
DISEASE MANAGEMENT  PY 2016-17  FY 2017-18  FY 2017-18  FY 2018-17  Estimated FY 2018-18  Estimated FY	Adults 65 and Older () 47.551.0% () 47.651 () 55.892 () 67.448 () 55.892 () 67.448 () 67.448 () 67.458 ()	Disabled Adults 60 to 64-8) 61.3285 -19.1485 -19.1485 -13.2585 -11.1497, -2.238 -2.2485 -2.2485 -2.2359 -2.2350 -2.235	Individuals to 59 (AND/AB)  80.18% 6.50% 7.046 22.628 22.628 22.628 22.628 0.50% 1.75% Disabled Individuals to 59 (AND/AB) 52.38,351 53.99 51.348 Disabled Individuals to 59 (AND/AB) 52.38,351 53.99 51.346 Disabled Individuals to 59 (AND/AB) 52.38,351 53.99 51.346 Disabled Individuals to 59 5288,351 53.99 51.346 Disabled Individuals to 59 5288,351 53.99 531.346 Disabled Individuals to 59 5288,351 53.99 531.346 Disabled Individuals to 59 528.351	126, 38% 1-16, 38% 1-16, 38% 1-16, 38% 1-36, 52% 1-36, 5	Caretakers to 68% FPL 73.44% -10.81% -23.23% -30.32% -30.35% -31.71% -31.71% -31.71% -31.74% -3.35% -9.09% -8.33% -9.09% -8.33% -9.09% -8.33% -9.10% -8.33% -9.10% -8.33% -9.10% -8.33% -9.10%	MAGI Parents/ Caretakers 69% to 133% F9% to 133% F9% to 135.85% -23.25% -23.25% 10.00% -39.1% -31.58% 405.15% 42.58% -11.31% MAGI Parents/ Caretakers 69% to 133% F9% 51.55 67.154 5103,966 51.55 406.15%  MAGI Parents/ Caretakers 69% to 133% F9% 51.55 406.15%  MAGI Parents/ Caretakers 69% to 133% F9% 51.55 406.15%  MAGI Parents/ Caretakers 69% to 133% F9% 52.21 47.05% 5103,966	MAGI Adults  3.4.72% 3.7.23% 1.6.27% 1.6.27% 2.9.41% 8.33% 2.3.33% 389.29% 20.44% 51.37 414.562 5567,415 51.37 739.27% 5567,415 51.37 51.3	Breast & Cervical Cancer Program	(AFDC-C/BC)  0.000	Children  0.00% 0.	118.18% -25.00% -15.87% -6.60% -22.22% -23.14% -28.53% -28.53% -1.10% -1	Adults  47.35% 12.23% -31.20% -30.43% 77.59% -35.27% -	Pregnant Adults 172.51% 172.54% 172.54% 172.54% 173.53% 174.76% 175.53% 175.76	Emergency Services  0.00% 0.00	Eligibles  0.00% 0	66.677 - 2.886 - 17.655 - 17.655 - 18.757 - 10.0000 - 10.00000 - 10.0000 - 10.0000 - 10.0000 - 10.0000 - 10.0000 - 10.0000 - 10.0000 - 10.0000 - 10.0000 - 10.0000 - 10.0000 - 10.0000 - 10.0000 - 10.0000 - 10.0000 - 10.0000 - 10.00000 - 10.0000 - 10.0000 - 10.0000 - 10.0000 - 10.0000 - 10.00000 - 10.00000 - 10.00000
DISEASE MANAGEMENT  FY 2017-18 FY 2017-18 FY 2018-19 Estimated FY 2018-15 Estimated FY 2018-15 Estimated FY 2018-16 Estimated FY 2018-16 Estimated FY 2018-17 Estimated FY 2018-18 S Change over FY 2018-18 Estimated FY 2018-18	Adults 65 and 0lsder (OAP-A) 390.00% -55.10% -47.45% -47.55% -	Disabled Adults 60 to 64 (OAP-8) 61.32x 62.75.346 (OAP-8) 61.32x 62.35 (	Individuals to 59 (AND/AB)  80.18% 6.50% 7.62% 7	126,360 -16,065 -16,065 -16,055 -16,057 -16,05	Caretakers to 68% FPL 73.44% -10.81% -	MAGI Parents/ Caretakers 69% to 133% FPL 135.85% -23.96% -31.51% 10.00% -30.91% -31.31	MAGI Adults  34.72% 7.22% 7.22% 18.27% 8.33% 29.44% 8.33% 20.44% 5.45% 5.45% 5.45% 5.45% 5.45% 5.41% 5.567,415 5.57,415	Breast & Cervical	(AFDC-C/BC)  0.000	Children  0.00% 0.	118.18% -25.00% -15.87% -5.60% -15.87% -25.18% -26.88% -28.53% -27.14% -1.10% -	Adults  47,35%, 12,23%, 131,20	Pregnant Adults 123.51% 122.52% 122.54% 130.60% 137.58% 147.78% 150.00% 13.13% 130.00% 13.13% 130.00% 13.13	Emergency Services  0.00% Services 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Eligibles  0.00% 0	66.6772.86617.65017.65017.65017.65018.76018.76019.7
DISEASE MANAGEMENT  P7 2016-17  F7 2007-21  F7 2007-21  F7 2008-21  F7 2008-21  F7 2008-21  F7 2008-21  F7 2008-21  F7 2008-21  F7 2008-22  F7 2008-22  F7 2008-22  F7 2008-22  Estimated F7 2008-24  Estimated F7 2008-24  DISEASE MANAGEMENT  Estimated FY 2012-24 Base Per Capita  Total Bottom Line Impacts  Estimated FY 2012-24 Per Capita  **Change over FY 2012-24 Per Capita  DISEASE MANAGEMENT  Estimated FY 2012-25 Base Per Capita  Estimated FY 2012-25 Base Per Capita  Estimated FY 2012-25 Base Per Capita  Estimated FY 2012-25 Base Expenditure  Estimated Expenditure Estimated FY 2012-25 Base Expenditure  Estimated Expenditure Estimated Expenditure Estimated Expenditure Estimated Expenditure	Adults 65 and Older () Advis 65 and Older ()	Disabled Adults 60  10 64  (OAP-8)  61.32%  7.326%  7.326%  7.326%  7.327,74%  7.327,74%  7.327,74%  7.327,74%  11.47%  11.47%  12.44  12.45	Individuals to 59 (AND/AB)  80.18% 6.50% 7.7046 238,2887 22,28,287 22,28,287 23,28,351 Disabled Individuals to 59 (AND/AB) 5,399 5,238,351 5,399 511,348 Disabled Individuals to 59 (AND/AB) 5,238,351 5,399 5,238,351 5,399 5,238,351 5,399 5,238,351 5,399 5,238,351	126, 36% 1-16, 08% 1-16, 08% 1-16, 08% 1-36, 5.2% 1-36,	Caretakers to 68% FPL 73.44% -10.81% -21.23% -30.236% -30.53% -30.55% -31.74%	MAGI Parents/ Caretakers 69% to 133% F9% to 133% F9% to 135.85% -23.25% -32.36% 10.00% -39.1% -31.58% 405.15% -42.58% -41.31% -45.58% -41.31% -51.59%	MAGI Adults  3.4.72% 3.7.23% 1.6.27% 1.6.27% 2.9.41% 8.33% 2.3.33% 389.29% 20.44% 51.37 414.562 5567,415 51.37 739.27% 5567,415 51.37 51.3	Breast & Cervical Cancer Program	(AFDC-C/BC)  0.000	Children  0.00% 0.	118.18% -25.00% -15.87% -6.60% -22.222 -23.227 -23.237 -1.10% -24.8538 -28.538 -28.538 -1.10%	Adults  47.35%, 12.23%, 13.20%	Pregnant Adults 123.51% 122.54% 122.54% 123.54% 124.54% 125.66% 127.56	Emergency Services  0.00% 0.00	Eligibles  0.00% 0	66.677 - 2.886 - 17.555 - 17.555 - 18.757 - 10.0000 - 10.0000 - 10.0000 - 11.0000 - 11.0000 - 11.0000 - 11.0000 - 11.0000 - 11.0000 - 11.0000 - 11.0000 - 11.0000 - 11.0000 - 11.0000 - 11.00000 - 11.00000 - 11.00000 - 11.00000 - 11.000000 - 11.0000000 - 11.00000000000000000000000000000000000
DISEASE MANAGEMENT  FY 2016-17 FY 2017-18 FY 2017-18 FY 2017-18 FY 2017-18 FY 2017-19 Estimated FY 2017-19 Intelligence FY 2017-19 Estimated FY	Adults 65 and 0lsder (OAP-A) 390.00% -55.10% -47.45% -47.55% -	Disabled Adults 60 10 (AP-8) 61.328 61.328 7-5.268 7-19.148 7-18.149 7-18.1	Individuals to 59 (AND/AB)  80.18% 6.50% 7.7046 238,2887 22,28,287 22,28,287 23,28,351 Disabled Individuals to 59 (AND/AB) 5,399 5,238,351 5,399 511,348 Disabled Individuals to 59 (AND/AB) 5,238,351 5,399 5,238,351 5,399 5,238,351 5,399 5,238,351 5,399 5,238,351	126, 36% 1-16, 08% 1-16, 08% 1-16, 08% 1-36, 5.2% 1-36,	Caretakers to 68% FPL 73.44% -10.81% -21.23% -30.236% -30.53% -30.55% -31.74%	MAGI Parents/ Caretakers 69% to 133% F9% to 133% F9% to 135.85% -23.25% -32.36% 10.00% -39.1% -31.58% 405.15% -42.58% -41.31% -45.58% -41.31% -51.59%	MAGI Adults  34.72% 7.22% 7.22% 18.27% 8.33% 29.44% 8.33% 20.44% 5.45% 5.45% 5.45% 5.45% 5.45% 5.41% 5.567,415 5.57,415	Breast & Cervical	(AFDC-C/BC)  0.000	Children  0.00% 0.	118.18% -25.00% -15.87% -5.60% -15.87% -25.18% -26.88% -28.53% -27.14% -1.10% -	Adults  47,35%, 12,23%, 131,20	Pregnant Adults 123.51% 122.54% 122.54% 123.54% 124.54% 125.66% 127.56	Emergency Services  0.00% Services	Eligibles  0.00% 0	66.6772.86617.65017.65017.65017.65018.76018.76019.7
DISEASE MANAGEMENT  PY 2016-17 PY 2017-18 PY 2017-18 PY 2018-19 Estimated PY 2018-19 BOTOL Iller Imports Estimated PY 2018-19 Estim	Adults 65 and Older (OAP-A) 390.00% -55.10% -47.45% -4	Disabled Adults 60 to 64 (OAP-8)	Individuals to 59 (AND/AB) (AN	126, 36% 1-16, 3	Caretakers to 68% FPL 73.44% -10.81% -21.25% -30.26% -30.26% -31.71% -31.71% -31.71% -31.71% -31.71% -31.71% -31.71% -31.71% -31.317 -	MAGI Parents/ Caretakers 69% to 133% FPL 135.85X -23.96% -31.51% 10.00% -31.51% -31.50% -33.51	MAGI Adults  34.7% 7.23% 7.23% 18.27% 18.27% 8.33% 35.34% 35.34% 5.34% 5.34% 5.34% 5.34% 5.34% 6.35% 6	Breast & Cervical Cancer Program	(AFDC-C/BC)  0.000	Children  0.00% 0.	118.18% -25.00% -15.87% -6.60% -22.222 -23.227 -23.237 -1.10% -24.8538 -28.538 -28.538 -1.10%	Adults  47.35%, 12.23%, 13.20%	Pregnant Adults 123.51% 122.54% 122.54% 123.54% 124.54% 125.66% 127.56	Emergency Services  0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Services  So. So. So. So. So. So. So. So. So. So	Eligibles  0.00% 0	66.677 - 2.886 - 17.555 - 17.555 - 18.757 - 10.0000 - 10.0000 - 10.0000 - 11.0000 - 11.0000 - 11.0000 - 11.0000 - 11.0000 - 11.0000 - 11.0000 - 11.0000 - 11.0000 - 11.0000 - 11.0000 - 11.00000 - 11.00000 - 11.00000 - 11.00000 - 11.000000 - 11.00000000000000000000000000000000000
DISEASE MANAGEMENT  FY 2016-17  FY 2017-18  FY 2017-18  FY 2018-27  Estimated FY 2018-25  Estimated FY 2018-24 Base Per Capita  Estimated FY 2018-24 Estimated FY 2018-24  Estimated FY 2018-24 Total Expenditure  Estimated FY 2018-25 Total Bottom Line Impacts  Estimated FY 2018-25 Estimated FY 2018-25  Estimated FY 2018-25 Base Per Capita  Estimated FY 2018-25 Base Expenditure  Estimated FY 2018-25 B	Adults 65 and Older (OAP-A)  Adults 65 and Older (OAP-A)  -55,10%  -45,45%  -45,45%  -40,00%  -0,00%	Disabled Adults 60 10 64 (OAP-8) 61.328 61.328 7.5.268 7.9.146 7.3.359	Individuals to 59 (AND/AB)  80.18% 6.50% 7.00% 9.19.22 11.925 12.19.25 12.19.25 13.13.48 0.50% 1.7.30%	126.36% -16.00% -16.00% -14.83% -14.03% -14.03% -16.81% -40.43% -16.85	Caretakers to 68% FPL 73.446% -10.81% -10.81% -13.22% -10.81% -13.23%	MAGI Parents/ Caretakers 69% to 133% FPL 135.85X 135.85X 122.96% 10.00% 135.85X 10.00% 137.85X 10.00%	MAGI Adults  34.725 7.225 7.225 18.275 29.415 8.333 38.295 72.445	Breast & Cervical	(AFDC-C/BC)  0.000	Children  0.00%	118.18% -25.00% -15.87% -6.60% -22.22.22	Adults  47.35%, 12.23%, 13.20%, 13.20%, 13.20%, 13.25%, 13.25%, 13.25%, 13.26%	Pregnant Adults 123.51% 122.52% 122.52% 123.52% 120.50% 120.50% 127.52% 120.50% 127.52% 120.50	Emergency Services  0.00% 0.00	Eligibles  0.00% 0	66.677 -2.886 -17.659 -17.659 -18.757 -10.0000 -10.0000 -10.0000 -10.0000 -10.0000 -6.800 -6.
DISEASE MANAGEMENT  P7 2016-17  P7 2017-17  P7 2017-17  P7 2018-17  Estimated P7 2012-25  Estimated P7 2012-25  Estimated P7 2012-24 Base Pc Capita  Estimated P7 2012-25 Base Pc Capita  Estimated P7 2012-24 Base Pc Capita  Estimated P7 2012-25 Base Pc Capita  Total Bottom Une Impacts  Estimated P7 2012-25 Base Pc Capita  DISEASE MANAGEMENT  Estimated P7 2012-25 Base Pc Capita  Capital Psicology Psicolo	Adults 65 and Older (OAP-A)	Disabled Adults 60  10 (AP-8)  61,32%  61,32%  73,26%  73,25%  73,25%  74,25%  75,26,80%  72,35%  74,25%  74,25%  75,26,80%  76,27,37%  76,27,37%  76,27%  76,	Individuals to 59 (AND/AB)  80.18% 6.50% 7.046 22.62% 22.62% 22.62% 23.1343 0.50% 17.05% Disabled Individuals to 59 (AND/AB) 5.339 5.238,351 5.309 5.238,351	126, 36% 1-16, 3	Caretakers to 68% FPL 73.44% -10.81% -23.23% -30.35% -30.35% -31.71% -31.71% -31.71% -31.71% -31.74% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.37%	MAGI Parents/ Caretakers 69% to 133% FPI 135.85%. 135.85%. 135.85%. 135.85%. 135.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%	MAGI Adults  3.4.725  3.275  1.6.275  1.6.275  2.9.415  8.333  3.35,284  2.0.445  5.1.37  414,562  5567,415  \$1.37  MAGI Adults  \$1.37	Breast & Cervical Cancer Program	(AFDC-C/BC)  0.000	Children  0.00% 0.	118.18% -25.00% -15.28% -15.28% -25.24% -25.14% -26.88% -285.51% -1.10%	Adults  47.35%, 12.23%, 13.20%	Pregnant Adults 123.51% 122.54% 122.54% 123.54% 124.54% 125.66% 127.65	Emergency Services  0.00% 0.00	Eligibles  0.00% 0	66.677.7288.728.728.728.728.728.728.728.728.
DISEASE MANAGEMENT  FY 2016-17 FY 2017-18 FY 2017-18 FY 2017-18 FY 2017-18 FY 2017-18 FY 2017-19 Estimated FY 2017-19 Total Bottom Line impacts Estimated FY 2017-19 Estimated FY 2017-28 Estimated Externation Estimated FY 2017-28 Estimated Externation Estimated FY 2017-28 Estimated Externation Estimated E	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-8) 61.32x 5.268 -19.166 -23.595	Individuals to 59 (AND/AB)  80.18% 6.50% 7.6.50% 7.7.5	126,360 -16,065 -16,065 -16,055 -16,055 -16,057 -16,05	Caretakers to 68% FPL 73.446, -10.81% -20.81% -10.81%	MAGI Parents/ Caretakers 69% to 133% FPL 135.85X 135.85X 122.96% 10.00% 135.85X 10.00% 137.85X 10.00%	MAGI Adults  34.7% 7.27% 7.22% 18.27% 8.33% 8.33% 9.34% 9.34% 9.34% 9.34% 19.34	Breast & Cervical Cancer Program	(AFDC-C/BC)  0.000	Children  0.00%	118.18% -25.00% -15.87% -45.60% -15.87% -25.18% -26.88% -28.53% -28.53% -1.10%	Adults  47,35%, 12,23%, 131,20	Pregnant Adults 123.51% 122.52% 122.52% 123.52% 120.50% 120.50% 127.52% 120.50% 127.52% 120.50	Emergency Services  0.00%	Eligibles  0.00%	66.6.77 - 2.886 - 17.656 - 17.656 - 17.657 - 2.886 - 17.656 - 18.657 - 18.6
DISEASE MANAGEMENT  P7 2016-17  F7 2017-17  F7 2017-17  F7 2018-17  Estimated F7 2012-23  Estimated F7 2012-24  Estimated F7 2012-24 Base Pc Capita  Estimated F7 2012-24 Base Expenditure  Estimated F7 2012-25 Base Expenditure  Estimated F7 2012-25 Base Expenditure  Estimated F7 2012-25 Base Expenditure  Estimated F7 2018-25 Base Expenditure  Estimated F7 2018-25 Base Expenditure  Estimated F7 2018-25 Base Per Capita  Estimated F7 2018-25 Base Per Capita  Estimated F7 2018-25 Base Per Capita  F7 2018-25 Per Capita  Estimated F7 2018-25 Base Per Capita	Adults 65 and Older (OAP-A) 390.00% -355.10% -45.80% -	Disabled Adults 60  10 (AP-8)  61.32%  15.32%  15.32%  15.35%  15.35%  15.35%  15.35%  10.37%	Individuals to 59 (AND/AB)  80.18% 6.50% 7.046 25.25, 25.25 22.628 22.628 22.628 311.348 0.50% 17.70% Disabled Individuals to 59 (AND/AB) 5238,351 53.99 513.346 Disabled Individuals to 59 (AND/AB) 5248,351 53.99 513.346 Disabled Individuals to 59 (AND/AB) 5248,351 53.99 513.346 Disabled Individuals to 59 (AND/AB) 5248,351 53.99 513.346 Disabled Individuals to 59 (AND/AB) 5238,351 54.01 55.346 Disabled Individuals to 59 (AND/AB) 5238,351 54.01 55.356 Disabled Individuals to 59 (AND/AB) 5238,351 54.01 55.366 Disabled Individuals to 59 (AND/AB) 5238,351 54.01 55.366 Disabled Individuals to 59 (AND/AB) 5238,351 54.01 55.366 Disabled Individuals to 59 (AND/AB) 53.94 53.94 53.94	126, 36% 1-16, 3	Caretakers to 68% FPL 73.44% -10.81% -23.23% -30.35% -30.35% -31.71% -31.71% -31.71% -31.71% -31.71% -31.71% -31.71% -31.71% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.37% -3.	MAGI Parents/ Caretakers 69% to 133% FPI 135.85%. 135.85%. 135.85%. 135.85%. 135.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 10.0	MAGI Adults  3.4.725  3.275  1.6.275  2.9.415  8.333  3.35,264  5.3.38  7.20.445  FY 2023-24 Pr  MAGI Adults  \$1.37  414.562  \$567,415  \$389,295  MAGI Adults  \$1.37  \$1.3	Breast & Cervical Cancer Program	(AFDC-C/BC)  0.000	Children  0.00% 0.	118.18% - 15.20% - 15.25% - 15.25% - 15.25% - 15.25% - 22.14% - 26.88% - 285.51% - 285.51% - 1.10% - 1	Adults  47.35%, 12.23%, 13.20%	Pregnant Adults 123.51% 122.54% 122.54% 123.54% 124.54% 125.66% 125.66% 127.65	Emergency Services  0.00% 0.00	Eligibles  0.00% 0	66.677 - 2.866 - 17.259 - 17.259 - 17.259 - 17.259 - 18.250 - 18.2
DISEASE MANAGEMENT  FY 2016-17 FY 2017-18 FY 2017-18 FY 2017-18 FY 2017-18 FY 2017-18 FY 2017-19 Estimated FY	Adults 65 and lotser (OAP-A) 390.00% -55.10% -47.45% -47.45% -47.55% -	Disabled Adults 60 to 64 (OAP-8) 61.32% 61.32% 75.22% 75.26% 75.26% 76.26.80% 72.35% 76.27.27.35% 76.27.35	Individuals to 59 (AND/AB)  80.18% 6.50% 7.60% 7	126.3603 1-16.0605 1-16.06	Caretakers to 68% FPL  73.4468 -10.81% -20.81% -10.81%	MAGI Parents/ Caretakers 69% to 133% FPL 135.85X -23.96% -31.51% 10.00% -30.91% -31.33	MAGI Adults  34.72% 7.22% 1-8.27% 1-8.27% 2-9.41% 8.33% 3-33.38% 3-33.38% 3-34.38% 5-3.45% 5-3.44% 5-3	Breast & Cervical Cancer Program	(AFDC-C/BC)  0.000	Children  0.00% 0.	118.18% -25.00% -15.87% -45.65% -45.65% -25.88% -28.53% -27.14	Adults  47,35%, 12,23%, 131,20	Pregnant Adults 123.51% 122.52% 122.52% 123.60	Emergency Services  0.00%	Eligibles  0.00% 0	66.6.77 - 2.886 - 17.656 - 17.656 - 17.657 - 2.886 - 17.658 - 17.658 - 18.6
DISEASE MANAGEMENT  P7 2016-17  F7 2017-17  F7 2017-17  F7 2018-17  Estimated F7 2012-23  Estimated F7 2012-24  Estimated F7 2012-24  DISEASE MANAGEMENT  Estimated F7 2012-34 Base Pc Capita  Estimated F7 2012-34 Base Expenditure  Estimated F7 2012-32 Per Capita  % Change over F7 2012-23 Per Capita  Estimated F7 2012-35 Base Per Capita  Estimated F7 2018-25 Base Expenditure  Estimated F7 2018-25 Base Expenditure  Estimated F7 2018-25 Base Expenditure  Estimated F7 2018-25 Base Per Capita  Estimated F7 2018-25 Base Per Capita  % Change over F7 2012-34 Per Capita  % Change over F7 2012-34 Per Capita  Estimated F7 2012-35 Base Expenditure  Estimated F7 2012-35 Base Per Capita	Adults 65 and Older (OAP-A) 390.00% -355.10% -45.80% -	Disabled Adults 60  10 (AP-8)  61.32%  15.32%  15.32%  15.35%  15.35%  15.35%  15.35%  10.37%	Individuals to 59 (AND/AB)  80.18% 6.50% 7.046 25.25, 25.25 22.628 22.628 22.628 311.348 0.50% 17.70% Disabled Individuals to 59 (AND/AB) 5238,351 53.99 513.346 Disabled Individuals to 59 (AND/AB) 5248,351 53.99 513.346 Disabled Individuals to 59 (AND/AB) 5248,351 53.99 513.346 Disabled Individuals to 59 (AND/AB) 5248,351 53.99 513.346 Disabled Individuals to 59 (AND/AB) 5238,351 54.01 55.346 Disabled Individuals to 59 (AND/AB) 5238,351 54.01 55.356 Disabled Individuals to 59 (AND/AB) 5238,351 54.01 55.366 Disabled Individuals to 59 (AND/AB) 5238,351 54.01 55.366 Disabled Individuals to 59 (AND/AB) 5238,351 54.01 55.366 Disabled Individuals to 59 (AND/AB) 53.94 53.94 53.94	126, 36% 1-16, 3	Caretakers to 68% FPL 73.44% -10.81% -23.23% -30.35% -30.35% -31.71% -31.71% -31.71% -31.71% -31.71% -31.71% -31.71% -31.71% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.35% -3.37% -3.	MAGI Parents/ Caretakers 69% to 133% FPI 135.85%. 135.85%. 135.85%. 135.85%. 135.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 137.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 138.85%. 10.00%. 10.0	MAGI Adults  3.4.725  3.275  1.6.275  2.9.415  8.333  3.35,264  5.3.38  7.20.445  FY 2023-24 Pr  MAGI Adults  \$1.37  414.562  \$567,415  \$389,295  MAGI Adults  \$1.37  \$1.3	Breast & Cervical Cancer Program	(AFDC-C/BC)  0.000	Children  0.00% 0.	118.18% - 15.20% - 15.25% - 15.25% - 15.25% - 15.25% - 22.14% - 26.88% - 285.51% - 285.51% - 1.10% - 1	Adults  47.35%, 12.23%, 13.20%	Pregnant Adults 123.51% 122.54% 122.54% 123.54% 124.54% 125.66% 125.66% 127.65	Emergency Services  0.00% 0.00	Eligibles  0.00% 0	66.677.7288.728.728.728.728.728.728.728.728.

# Exhibit I - SERVICE MANAGEMENT

						Exhibit	I - SERVICE MANAGE Summary	EMENT								
						C	sh Based Actuals	i								
ACCOUNTABLE CARE COLLABORATIVE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2014-15 FY 2015-16	\$1,548,799 \$2,537,026	\$747,258 \$997,903	\$5,551,796 \$7,402,114	\$158,419 \$468,572	\$14,847,436 \$17,348,602	\$6,198,632 \$8,867,761	\$19,585,930 \$34,091,686	\$0 \$21,262	\$46,840,789 \$57,830,606	\$5,347,941 \$7,572,596	\$1,943,616 \$2,441,963	\$952,332 \$1,142,668	\$111,815 \$140,520	\$25,749 \$1,411	\$90,254 \$84,513	\$103,950,766 \$140,949,203
FY 2016-17 FY 2017-18	\$2,914,538 \$3,718,887	\$1,131,754 \$1,287,216	\$7,654,416 \$8,162,944	\$394,525 \$764,936	\$17,469,934 \$20,808,430	\$10,220,432 \$7,201,612	\$37,096,754 \$36,969,970	\$2,115 \$15,390	\$59,169,454 \$54,334,599	\$8,511,080 \$7,446,617	\$2,639,850 \$3,146,443	\$1,146,380 \$893,378	\$162,819 \$190,728	\$61 \$321	\$9,566 \$0	\$148,523,678 \$144,941,471
FY 2018-19 FY 2019-20		\$1,610,594 \$2,036,539	\$9,376,506 \$11,368,847	\$1,176,416 \$1,661,058	\$23,985,873 \$27,383,588	\$8,973,111 \$10,147,338		\$20,310 \$24,477	\$59,414,184 \$72,059,580	\$8,506,771 \$9,605,363	\$3,121,813 \$3,886,210	\$1,575,582 \$1,794,421	\$292,882 \$335,828	\$383 \$226	\$0 \$0	\$167,580,760 \$198,864,960
FY 2020-21	\$5,976,019 \$7,287,245 \$6,955,355	\$2,011,261	\$10,713,853	\$2,401,305	\$26,633,270	\$13,662,557	\$51,274,240 \$57,517,184	\$25,453 \$23,750	\$73,509,448	\$10,923,886	\$3,587,728	\$1,984,626	\$516,773	\$1,458	\$0 \$0	\$210,444,157 \$234,284,332
FY 2021-22 FY 2022-23 Estimated FY 2023-24	\$6,930,892 \$7,373,490 \$7,321,649	\$2,031,491 \$2,099,474 \$2,015,074	\$10,558,967 \$10,684,825 \$10,435,734	\$2,475,157 \$3,028,109 \$3,290,585	\$28,282,579 \$31,874,897	\$16,615,132 \$17,494,536	\$69,449,153 \$82,954,654 \$71,841,819	\$24,320	\$79,732,303 \$87,121,143 \$77,201,050	\$11,994,398 \$13,422,453	\$3,464,076 \$3,524,833 \$3,580,365	\$2,096,951 \$2,105,503 \$4,173,748	\$628,610 \$976,526 \$1,012,369	\$873 \$3,686 \$1,599	\$0 \$0	\$234,284,332 \$262,688,450 \$232,914,994
Estimated FY 2023-24 Estimated FY 2024-25	\$7,321,649 \$7,522,986 \$7,597,686	\$2,015,074 \$2,072,161	\$10,435,734 \$10,792,008	\$3,290,585 \$3,531,932	\$28,312,213 \$26,465,585	\$12,232,671 \$8,708,391	\$/1,841,819 \$61,548,186	\$23,025 \$23,729	\$77,201,050 \$72,610,358	\$11,473,093 \$10,723,062	\$3,580,365 \$3,756,617	\$4,173,748 \$4,362,639	\$1,012,369 \$1,020,076	\$1,599 \$432	\$0 \$0	\$232,914,994 \$213,138,164
Estimated FY 2025-26	\$7,597,686	\$2,100,350	\$10,963,680	\$3,538,528	\$28,193,971	\$9,078,011	\$62,862,934 ange in Cash Base	\$23,731	\$76,787,156	\$11,476,649	\$3,801,036	\$4,606,846	\$1,041,272	\$0	\$0	\$222,071,847
ACCOUNTABLE CARE COLLABORATIVE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2015-16 FY 2016-17	63.81% 14.88%	33.54% 13.41%	33.33% 3.41%	195.78% -15.80%	16.85% 0.70%	43.06% 15.25%	74.06% 8.81%	100.00% -90.05%	23.46% 2.32%	41.60% 12.39%	25.64% 8.10%	19.99% 0.32%	25.67% 15.87%	-94.52% -95.68%	-6.36% -88.68%	35.59% 5.37%
FY 2017-18 FY 2018-19	27.60% 60.69%	13.74% 25.12%	6.64% 14.87%	93.89% 53.79%	19.11% 15.27%	-29.54% 24.60%	-0.34% 17.80% 17.74%	627.66% 31.97%	-8.17% 9.35% 21.28%	-12.51% 14.24%	19.19% -0.78%	-22.07% 76.36%	17.14% 53.56%	426.23% 19.31%	-100.00% 0.00%	-2.41% 15.62%
FY 2019-20 FY 2020-21	21.94%	26.45% -1.24%	21.25% -5.76%	41.20% 44.56%	14.17%	13.09% 34.64%	17.74% 12.18%	20.52%	21.28%	12.91% 13.73%	24.49% -7.68%	13.89% 10.60%	14.66% 53.88%	-40.99% 545.13%	0.00%	18.67% 5.82%
FY 2021-22 FY 2022-23	-0.35% 6.39%	1.01% 3.35%	-1.45% 1.19%	3.08% 22.34%	6.19% 12.70%	21.61% 5.29%	20.75% 19.45%	-6.69% 2.40%	8.47% 9.27%	9.80%	-3.45% 1.75%	5.66% 0.41%	21.64% 55.35%	-40.12% 322.22%	0.00%	11.33% 12.12%
Estimated FY 2023-24 Estimated FY 2024-25	-0.70% 2.75%	-4.02% 2.83%	-2.33% 3.41%	8.67% 7.33%	-11.18% -6.52%	-30.08% -28.81%	-13.40% -14.33%	-5.32% 3.06%	-11.39% -5.95%	-14.52% -6.54%	1.58% 4.92%	98.23% 4.53%	3.67% 0.76%	-56.62% -72.98%	0.00%	-11.33% -8.49%
Estimated FY 2025-26	0.99%	1.36%	1.59%	0.19%	6.53%	4.24%	2.14% Per Capita Cost	0.01%	5.75%	7.03%	1.18%	5.60%	2.08%	-100.00%	0.00%	4,19%
ACCOUNTABLE CARE COLLABORATIVE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2014-15 FY 2015-16	\$37.04 \$59.83	\$71.40 \$94.78	\$83.43 \$107.59	\$43.68 \$75.37	\$91.83 \$106.21	\$86.11 \$101.97	\$81.14 \$106.41	\$0.00 \$66.03	\$105.09 \$123.78	\$106.72 \$127.27	\$97.01 \$122.50	\$63.93 \$79.28	\$63.93 \$79.89	\$9.46 \$0.53	\$3.22 \$2.59	\$0.00 \$0.00
FY 2016-17	\$66.33 \$81.01	\$100.68 \$109.11	\$113.20 \$120.88	\$63.11 \$93.57	\$108.23 \$115.70	\$101.13 \$96.52	\$106.65 \$104.85	\$9.00 \$9.29	\$126.08 \$123.83	\$131.13 \$115.73	\$129.98 \$146.53	\$84.50 \$88.23	\$82.73 \$85.57	\$0.02 \$0.11	\$0.28 \$0.00	\$0.00 \$0.00
FY 2017-18 FY 2018-19	\$1.01 \$125.32 \$153.25	\$126.61	\$120.88 \$136.61 \$170.88	\$130.90 \$155.60	\$136.42	\$141.17	\$131.76	\$140.39	\$141.38	\$115.73 \$143.27 \$171.76	\$143.10	\$129.19	\$127.74	\$0.14	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
FY 2019-20 FY 2020-21	\$144.16	\$156.31 \$148.53	\$161.87	\$167.37	\$166.50 \$153.82	\$170.55 \$154.50	\$158.77 \$142.78	\$178.66 \$183.12	\$176.81 \$163.01	\$163.45	\$182.28 \$172.97	\$155.40 \$145.83	\$152.03 \$143.19	\$0.09 \$0.21	\$0.00	\$0.00 \$0.00
FY 2021-22 FY 2022-23	\$140.65 \$146.08	\$147.38 \$151.61	\$160.09 \$164.55	\$160.47 \$164.12	\$149.23 \$160.57	\$162.26 \$167.12	\$145.26 \$156.42	\$181.30 \$182.86	\$164.56 \$172.50	\$165.23 \$174.40	\$170.35 \$175.63	\$147.11 \$84.76	\$144.21 \$154.88	\$0.06 \$0.14	\$0.00	\$0.00 \$5,882.88
Estimated FY 2023-24 Estimated FY 2024-25	\$153.65 \$158.55	\$156.91 \$161.76	\$174.52	\$167.84 \$177.75	\$175.90 \$179.98	\$182.16	\$173.29 \$178.98	\$193.49 \$201.09	\$186.58 \$191.61	\$186.98 \$189.17	\$187.24 \$197.29	\$172.19 \$179.24	\$173.92 \$180.48	\$0.05 \$0.01	\$0.00 \$0.00	\$6,325.60 \$6,711.96 \$6,571.15
Estimated FY 2025-26	\$157.00	\$160.38	\$181.04	\$178.08	\$175.20	\$171.03	\$172.34	\$201.11	\$186.94	\$184.55	\$197.43	\$177.76	\$178.88	\$0.00	\$0.00	\$6,571.15
						Percent C	hange in Per Cap	oita Cost								1
ACCOUNTABLE CARE COLLABORATIVE FY 2015-16	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL 0.00%
FY 2016-17	10.86% 22.13%	6.22% 8.37%	5.21%	-16.27% 48.26%	1.90%	-0.82% -4.56%	0.23%	-86.37% 1003.22%	1.86%	3.03%	6.11%	6.58% 4.41%	3.55% 3.43%	-96.23% 450.00%	-89.19% -100.00%	0.00%
FY 2017-18 FY 2018-19	54.70%	16.04%	6.78% 13.01%	39.90%	6.90% 17.91%	46.26%	-1.69% 25.67%	41.39%	14.17%	-11.74% 23.80%	-2.34%	46.42%	49.28%	27 27%	0.00%	0.00%
FY 2019-20 FY 2020-21	22.29% -5.93%	23.46% -4.98%	25.09% -5.27%	18.87% 7.56%	22.05% -7.62%	20.81% -9.41%	20.50%	27.26% 2.50%	25.06% -7.80%	19.89% -4.84%	27.38% -5.11%	20.29% -6.16%	19.02% -5.81%	133.33%	0.00%	0.00%
FY 2021-22 FY 2022-23	-2.43% 3.86%	-0.77% 2.87%	-1.10% 2.79%	-4.12% 2.27%	-2.98% 7.60%	5.02% 3.00%	1.74% 7.68%	-0.99% 0.86%	0.95% 4.82%	1.09% 5.55%	-1.51% 3.10%	0.88% -42.38%	0.71% 7.40%	-71.43% 133.33%	0.00%	0.00%
Estimated FY 2023-24 Estimated FY 2024-25	5.18%	3.50%	6.06%	2.27% 5.90%	9.55%	9.00%	10.79%	5.81% 3.93%	8.16% 2.70%	7.21% 1.17%	6.61% 5.37%	103.15%	12.29%	-64.29% -80.00%	0.00%	7.53% 6.11%
Estimated FY 2025-26	3.19% -0.98%	3.09% -0.85%	4.02% -0.28%	0.19%	2.32% -2.66%		3.28% -3.71% ent Year Project		2.70% -2.44%	-2.44%	5.37% 0.07%	4.09% -0.83%	3.77% -0.89%	-80.00% -100.00%	0.00% 0.00%	6.11% -2.10%
ACCOUNTABLE CARE COLLABORATIVE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Estimated Expenditure for RAEs in the ACC KPI Payment Performance Pool Payment	\$5,664,390 \$956,274 \$700,981	\$1,546,125 \$269,772 \$199,177	\$8,049,460 \$1,368,675 \$1,017,599	\$2,591,501 \$412,074 \$287,010	\$21,255,581 \$3,999,595 \$3,057,037	\$8,696,841 \$1,958,035 \$1,577,795	\$53,572,321 \$10,377,901 \$7,891,597	\$17,686 \$3,036 \$2,303	\$58,190,272 \$10,799,043 \$8,211,735	\$8,534,755 \$1,640,670 \$1,297,668	\$2,802,982 \$448,127 \$329,256	\$3,238,273 \$546,290 \$389,185	\$778,170 \$135,554 \$98,645	\$0 \$878 \$721	\$0 \$0 \$0	\$174,938,357 \$32,915,929 \$25,060,708
FY 2021-22 R-14 Technical Adjustment (Healthy Communities MSP Impact)	\$624,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624,374
Estimated FY 2023-24 Total Expenditure Estimated FY 2023-24 Per Capita Cost	\$7,321,649 \$154.00	\$2,015,074 \$157.00	\$10,435,734 \$175.00	\$3,290,585 \$168.00	\$28,312,213 \$176.00	\$182.00	\$173.00	\$193.00	\$77,201,050 \$187.00	\$11,473,093 \$187.00	\$3,580,365 \$187.00	\$4,173,748 \$172.00	\$1,012,369 \$174.00	\$1,599 \$0.00	\$0 \$0.00	\$232,914,994 \$6,326.00
						Requ	est Year Project	ion								1
ACCOUNTABLE CARE COLLABORATIVE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Estimated Expenditure for RAEs in the ACC KPI Payment	\$5,569,688 \$1,268,753	\$1,534,036 \$348,591	\$8,003,831 \$1,813,734	\$2,622,227 \$595,721 \$313,984	\$19,418,104 \$4,475,481	\$6,096,448 \$1,559,791	\$44,404,165 \$10,697,524	\$17,587 \$4,010	\$53,301,009 \$12,287,915 \$7,021,434	\$7,888,420 \$1,804,638	\$2,791,738 \$632,508 \$332,371	\$3,244,655 \$725,758	\$753,545 \$172,268	\$0 \$135	\$0 \$0	\$155,645,453 \$36,386,826 \$21,105,885
Performance Pool Payment FY 2021-22 R-14 Technical Adjustment (Healthy Communities	\$684,548	\$189,534	\$974,443		\$2,572,000	\$1,052,152	\$6,446,497	\$2,132		\$1,030,004			\$94,263	\$297	\$0	
MSP Impact)	\$624,374 \$7,522,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$432	\$0	\$624,374 \$213,138,164
Estimated FY 2024-25 Total Expenditure Estimated FY 2024-25 Per Capita Cost	\$7,522,986 \$159.00	\$2,072,161 \$162.00	\$10,792,008 \$182.00	\$3,531,932 \$178.00	\$26,465,585 \$180.00	\$185.00	\$61,548,186 \$179.00 It Year Projection	\$23,729 \$201.00	\$72,610,358 \$192.00	\$10,723,062 \$189.00	\$3,756,617 \$197.00	\$4,362,639 \$179.00		\$432	\$0.00	
ACCOUNTABLE CARE COLLABORATIVE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Estimated Expenditure for RAEs in the ACC KPI Payment	\$5,645,258 \$1,276,408	\$1,561,942 \$352,219	\$8,153,894 \$1,838,341	\$2,622,227 \$598,035	\$21,250,376 \$4,586,771	\$6,876,557 \$1,461,513	\$47,100,629 \$10,372,860	\$17,587 \$4,010	\$57,775,505 \$12,542,374	\$8,654,043 \$1,865,169	\$2,822,818 \$639,378	\$3,454,893 \$758,141	\$776,017 \$173,796	\$0 \$0	\$0 \$n	\$166,711,746 \$36,469,020
Performance Pool Payment FY 2021-22 R-14 Technical Adjustment (Healthy Communities MSP Impact)	\$676,007 \$624,374	\$186,189 \$0	\$971,445 \$0	\$318,266 \$0	\$2,356,824 \$0	\$739,941 \$0	\$5,389,445 \$0	\$2,134 \$0	\$6,469,277 \$0	\$957,437 \$0	\$338,840 \$0	\$393,812 \$0	\$91,459 \$0	\$0 \$0	\$0 \$0	\$18,891,081 \$624,374
Estimated FY 2025-26 Total Expenditure Estimated FY 2025-26 Per Capita Cost	\$7,597,686 \$157.00	\$2,100,350 \$160.00	\$10,963,680 \$181.00	\$3,538,528 \$178.00	\$28,193,971 \$175.00	\$9,078,011 \$171.00	\$62,862,934 \$172.00	\$23,731 \$201.00	\$76,787,156 \$187.00	\$11,476,649 \$185.00	\$3,801,036 \$197.00	\$4,606,846 \$178.00	\$1,041,272 \$179.00	\$0 \$0.00	\$0.00	\$222,071,847 \$6,571.00
Note: Current and Request Year Projections are calculated in page	es EI-7 and EI-8.															

	Summary		
	Cash Based Actuals by Provider		
ACCOUNTABLE CARE COLLABORATIVE	ACC: RAE/Regional Care Collaboration Organizations (RCCOs)	ACC: Statewide Data and Analytics Contractor (SDAC)	TOTAL
FY 2016-17	\$146.273.678	\$2,250,000	\$148,523,678
FY 2017-18	\$144.941.471	50	\$144.941.471
FY 2018-19	\$167.580.760	50	\$167,580,760
FY 2019-20	\$198,864,960	\$0	\$198,864,960
FY 2020-21	\$210,444,157	\$0	\$210,444,157
FY 2021-22	\$234,284,332	\$0	\$234,284,332
FY 2022-23	\$262,688,450	\$0	\$262,688,450
Estimated FY 2023-24	\$232,914,994	\$0	\$232,914,994
Estimated FY 2024-25	\$213,138,164	\$0	\$213,138,164
Estimated FY 2025-26	\$222,071,847	\$0	\$222,071,847
	Percent Change in Cash Based Actua	s	
ACCOUNTABLE CARE COLLABORATIVE	ACC: RAE/Regional Care Collaboration Organizations (RCCOs)	ACC: Statewide Data and Analytics Contractor (SDAC)	TOTAL
FY 2017-18	-0.91%	-100.00%	-2.41%
FY 2018-19	15.62%	0.00%	15.62%
FY 2019-20	18.67%	0.00%	18.67%
FY 2020-21	5.82%	0.00%	5.82%
FY 2021-22	11.33%	0.00%	11.33%
Estimated FY 2023-24	-0.58%	0.00%	-0.58%
Estimated FY 2024-25	-8.49%	0.00%	-8.49%
Estimated FY 2025-26	4.19%	0.00%	4.19%
	Accountable Care Collaborative Enrollme	ent <sup>(1)</sup>	
	Accountable care collaborative Lili olilin	ent.	
ACCOUNTABLE CARE COLLABORATIVE	ACC: RAE/Regional Care Collaboration Organizations (RCCOs)	ACC: Statewide Data and Analytics Contractor (SDAC)	TOTAL <sup>(2)</sup>
FY 2017-18	937.822		937,822
	951,521		951,521
FY 2018-19	951,521 1,084,955		1,084,955
FY 2019-20			
FY 2020-21	1,038,106		1,038,106
FY 2021-22	1,212,332		1,212,332
FY 2022-23	1,348,844		1,348,844
			1,384,893
Estimated EV 2022 24			
Estimated FY 2023-24	1,384,893		
Estimated FY 2024-25	1,236,602		1,236,602
	1,236,602 1,276,848	•	
Estimated FY 2024-25	1,236,602		1,236,602
Estimated FY 2024-25	1,236,602 1,276,848		1,236,602
Estimated PY 2024-25 Estimated PY 2025-26  ACCOUNTABLE CARE COLLABORATIVE	1.236.602 1.276.845 Annual Percent Change in Enrollmen ACC: RAE/Regional Care Collaboration Organizations (RCCOs)	t  ACC: Statewide Data and Analytics Contractor (SDAC)	1,236,602 1,276,848 TOTAL <sup>(2)</sup>
Estimated PY 2024-25 Estimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19	1,236,6381 Annual Percent Change in Enrollmen ACC: RAE/Regional Care Collaboration Organizations (RCCOs) 1.468.	t  ACC: Statewide Data and Analytics Contractor (SDAC)  0.00%	1,236,602 1,276,848 TOTAL <sup>(2)</sup>
Estimated PY 2024-25 Estimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19	1.236.602 1.276.845 Annual Percent Change in Enrollmen ACC: RAE/Regional Care Collaboration Organizations (RCCOs)	t  ACC: Statewide Data and Analytics Contractor (SDAC)	1,236,602 1,276,848 TOTAL <sup>(2)</sup>
Estimated FY 2024-25 Estimated FY 2025-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19 FY 2019-20	1,236,602 Annual Percent Change in Enrollmen ACC: RAE/Regional Care Collaboration Organizations (RCCOs) 1.4605.	t  ACC: Statewide Data and Analytics Contractor (SDAC)  0.00%	1,236,602 1,276,848 TOTAL <sup>(2)</sup> 1,46% 14,02%
Estimated PY 2025-26 Estimated PY 2025-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19 FY 2018-19 FY 2018-20 FY 2020-21	1,236,6381 Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1.468: 14.028: 4.128:	t  ACC: Statewide Data and Analytics Contractor (SDAC)  0.00% 0.00%	1,236,602 1,276,848 TOTAL <sup>(2)</sup> 1,465 14,023 -4,328
Estimated FY 2024-25 Estimated FY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19 FY 2029-20 FY 2020-21 FY 2021-22	1.28.602 Annual Percent Change in Enrollmen ACC: RAE/Regional Care Collaboration Organizations (RCCOs) 1.4685 4.0225 4.0225	t  ACC: Statewide Data and Analytics Contractor (SDAC)  0.00%  0.00%  0.00%	1,236,602 1,276,848 TOTAL <sup>(2)</sup> 1,465 14,028 -4,328 16,788
Estimated PY 2024-25 Estimated PY 2025-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19 FY 2018-19 FY 2019-21 FY 2010-21 Estimated PY 2025-21 Estimated PY 2025-22 Estimated PY 2025-23	1,236,538 Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1.46% 14.02% 16.78%	t  ACC: Statewide Data and Analytics Contractor (SDAC)  0.00%  0.00%  0.00%  0.00%	1.236,692 1.276,848 TOTAL <sup>(2)</sup> 1.465 14.025 -4.325 16.788 14.233
Estimated FY 2024-25 Estimated FY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19 FY 2009-20 FY 2009-21 FY 2009-21 Estimated FY 2024-22 Estimated FY 2024-22	1.28.602 1.276.818 Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1.46% 14.025 4.128 14.278 14.278	t  ACC: Statewide Data and Analytics Contractor (SDAC)  0.000  0.000  0.000  0.000  0.000  0.000  0.000	1,226,692 1,276,548 TOTAL <sup>(2)</sup> 1,465 14,072 -4,372 16,783 14,238
Estimated PY 2024-25 Estimated PY 2025-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19 FY 2018-19 FY 2019-21 FY 2010-21 Estimated PY 2025-21 Estimated PY 2025-22 Estimated PY 2025-23	1,236,538 Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1.46% 14.02% 16.78%	t  ACC: Statewide Data and Analytics Contractor (SDAC)  0.00%  0.00%  0.00%  0.00%	1.236,692 1.276,848 TOTAL <sup>(2)</sup> 1.465 14.025 -4.325 16.788 14.233
Estimated FY 2024-25 Estimated FY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19 FY 2009-20 FY 2009-21 FY 2009-21 Estimated FY 2024-22 Estimated FY 2024-22	1,236.581  Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1.46% 14.02% 14.22% 16.72% 16.72% 17.72% 18.72% 19.72%	t  ACC: Statewide Data and Analytics Contractor (SDAC)  0.000  0.000  0.000  0.000  0.000  0.000  0.000	1,226,692 1,276,548 TOTAL <sup>(2)</sup> 1,465 14,072 -4,372 16,783 14,238
Estimated FY 2024-25 Estimated FY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19 FY 2009-20 FY 2009-21 FY 2009-21 Estimated FY 2024-22 Estimated FY 2024-22	1.28.602 1.276.818 Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1.46% 14.025 4.128 14.278 14.278	t  ACC: Statewide Data and Analytics Contractor (SDAC)  0.000  0.000  0.000  0.000  0.000  0.000  0.000	1,226,692 1,276,548 TOTAL <sup>(2)</sup> 1,465 14,072 -4,372 16,783 14,238
Estimated PY 2023-26  Extimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2018-19  FY 2018-21  FY 2018-21  Estimated PY 2023-26  Estimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE	1,236,028 Annual Percent Change in Enrollmen ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,468 14,028 14,028 16,728 16,728 16,728 Cost Per Enrollee	ACC: Statewide Data and Analytics Contractor (SDAC)  0.000  0.000  0.000  0.000  0.000  0.000  0.000  0.000	1,236,692 1,276,848 TOTAL <sup>(1)</sup> 1,465 14,073 14,235 14,235 14,235 14,235 16,733 17,735
Estimated PY 2023-25 Estimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19 FY 2018-19 FY 2019-21 FY 2020-21 FY 2020-21 Estimated PY 2023-26 Estimated PY 2023-26 ACCOUNTABLE CARE COLLABORATIVE  FY 2017-18	1,236.08  Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,46% 14,02% 14,22% 14,23% 16,73% 17,73% Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)	ACC: Statewide Data and Analytics Contractor (SDAC)	1.226,692 1.276,648  TOTAL <sup>(2)</sup> 1.4695 1.4.028 1.4.028 1.4.028 1.5.728 1.4.728 1.4.728 1.4.728 1.5.728 1.5.728
Estimated PY 2023-26  Extimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2019-21  FY 2019-21  FY 2019-21  Estimated PY 2023-24  Estimated PY 2023-24  Estimated PY 2023-24  Extimated PY 2023-24  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19	1,236,034 Annual Percent Change in Enrollmen ACC: RAE/Regional Care Collaboration Organizations (RCCOs) 1,468 14,025 14,725 16,728 16,728 Cost Per Enrollee ACC: RAE/Regional Care Collaboration Organizations (RCCOs)	ACC: Statewide Data and Analytics Contractor (SDAC)  0.00%	1,236,692 1,276,848 TOTAL <sup>(3)</sup> 1,465 14,072 16,785 16,785 17,725 10,715 10,715 10,715 10,715 10,715 10,715 10,715 10,715 10,715
Estimated PY 202-25  Extimated PY 202-25  Extimated PY 202-25  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2019-21  FY 2020-21  Estimated PY 202-25  Estimated PY 202-25  Extimated PY 202-25  ACCOUNTABLE CARE COLLABORATIVE  FY 2017-18  FY 2017-18  FY 2017-19  FY 2017-21	1,236.03  Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,46% 14,02% 14,22% 14,23% 16,73% 17,73% Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  5195.77 5192.33	ACC: Statewide Data and Analytics Contractor (SDAC)	1.236,692 1.276,648 TOTAL <sup>(2)</sup> 1.469X 1.4.02X 1.6.72X 1.7.73X 1.0.713
Estimated PY 2023-26  Extimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2019-21  FY 2019-21  Extimated PY 2023-24  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2018-19  FY 2018-19  FY 2018-19	1,236,602 Annual Percent Change in Enrollmen ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,46% 14,02% 14,02% 14,22% 16,78% Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  5155,77  5152,33 5154,46 5151,57	ACC: Statewide Data and Analytics Contractor (SDAC)  0.000	1,236,692 1,276,848 TOTAL <sup>(1)</sup> 1,465 14,072 4,4372 16,785 14,273 10,715 3,225 TOTAL 5158,37 5158,37 5158,44 5158,44
Estimated PY 202-25  Extimated PY 202-25  Extimated PY 202-25  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2019-21  FY 2020-21  Estimated PY 202-25  Estimated PY 202-25  Extimated PY 202-25  ACCOUNTABLE CARE COLLABORATIVE  FY 2017-18  FY 2017-18  FY 2017-19  FY 2017-21	1,236.6381 Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,468 14,022 14,228 14,728 14,728 16,728 16,728 Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs) 5195.97 5195.31 5195.46 5191.57 5195.37	ACC: Statewide Data and Analytics Contractor (SDAC)  0.000  0.000  0.000  0.000  0.000  0.000  0.000  ACC: Statewide Data and Analytics Contractor (SDAC)  ACC: Statewide Data and Analytics Contractor (SDAC)  50.000  50.000  50.000  50.000	1.226,692 1.276,648  TOTAL <sup>(2)</sup> 1.4695 1.4.0225 1.6.7285 1.4.7285 1.4.7285 1.4.7285 1.5.7285
Estimated PY 202-25  Estimated PY 202-25  Estimated PY 202-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2018-19  FY 2020-21  Estimated PY 202-25  Estimated PY 202-25  Estimated PY 202-25  ACCOUNTABLE CARE COLLABORATIVE  FY 2011-28  FY 2018-19  FY 2018-19  FY 2018-20  FY 2018-21  FY 2018-21  FY 2018-21  FY 2018-21	1,236,602 Annual Percent Change in Enrollmen ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,46% 14,02% 14,02% 14,22% 16,78% Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  5155,77  5152,33 5154,46 5151,57	ACC: Statewide Data and Analytics Contractor (SDAC)  0.000	1,236,692 1,276,848 TOTAL <sup>(1)</sup> 1,465 14,072 4,4372 16,785 14,273 10,715 3,225 TOTAL 5158,37 5158,37 5158,44 5158,44
Estimated PY 2024-25  Extimated PY 2023-26  Extimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2019-21  FY 2019-21  Extimated PY 2023-24  Extimated PY 2024-25  Extimated PY 2024-25  Extimated PY 2023-24  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19	1,236,692  Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,468 14,025 14,225 16,728 16,728 Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  5159,37 5193,25 5194,37 5194,37 5195,37 5191,37 5191,37 5191,37	ACC: Statewide Data and Analytics Contractor (SDAC)  0.000	1,236,692 1,276,848 TOTAL <sup>(1)</sup> 1,465 14,072 14,072 16,785 14,273 10,715 3,235 TOTAL 519,2,13 519,4,6 519,17 519,2,5 519,17 519,2,5
Estimated PY 2024-25  Extimated PY 2025-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2014-12  FY 2014-13  FY 2014-12  Extimated PY 2025-26  Extimated PY 2025-26  Extimated PY 2025-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2015-12  FY 2015-15  FY 2016-19  FY 2016-15	1,236.6381 Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,468 14,022 14,728 14,728 16,728 17,728 Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs) 515,577 5152,33 5154,46 5191,37 5191,37 5191,37 5191,37 5191,37 5191,37 5191,37 5191,37 5191,37 5191,37 5191,37	ACC: Statewide Data and Analytics Contractor (SDAC)  0.000	1.226,692 1.226,692 1.276,648  TOTAL <sup>(2)</sup> 1.4695 1.4.0225 1.6.7285 1.4.223 1.7.725 1.5
Estimated PY 2024-25  Extimated PY 2023-26  Extimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2019-21  FY 2019-21  Extimated PY 2023-24  Extimated PY 2024-25  Extimated PY 2024-25  Extimated PY 2023-24  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19	1,236,602  Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,46% 14,02% 14,02% 16,72% 1	ACC: Statewide Data and Analytics Contractor (SDAC)  0.00% 0	1,236,692 1,276,548  TOTAL <sup>(1)</sup> 1,465 14,025 4,327 16,785 14,025 17,715 3,235  TOTAL  \$158,37 \$151,46 \$1519,37 \$191,57 \$191,57 \$191,57 \$191,57 \$191,57 \$191,57 \$191,57
Estimated PY 2024-25  Extimated PY 2025-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2014-12  FY 2014-13  FY 2014-12  Extimated PY 2025-26  Extimated PY 2025-26  Extimated PY 2025-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2015-12  FY 2015-15  FY 2016-19  FY 2016-15	1,236.6381 Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,468 14,022 14,728 14,728 16,728 17,728 Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs) 515,577 5152,33 5154,46 5191,37 5191,37 5191,37 5191,37 5191,37 5191,37 5191,37 5191,37 5191,37 5191,37 5191,37	ACC: Statewide Data and Analytics Contractor (SDAC)  0.00% 0	1.276,692 1.276,692 1.276,698  TOTAL <sup>(2)</sup> 1.468 1.4028 1.4.028 1.4.028 1.4.028 1.5.238
Estimated PY 2023-26  Extimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  PY 2018-19  FY 2019-26  FY 2019-26  Estimated PY 2023-26  Estimated PY 2023-26  Estimated PY 2023-26  Extimated PY 2023-26  FY 2019-26  FY 2019-26  FY 2019-26  FY 2019-26  Estimated PY 2023-26  FY 2023-26  Estimated PY 2023-26	1,236,581 Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,468 14,028 14,028 16,738 16,738 16,738 16,738 Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs) 515,97 519,125 519,157	ACC: Statewide Data and Analytics Contractor (SDAC)	1,236,602 1,276,548  TOTAL <sup>(2)</sup> 1,469 14,602 14,402 14,602 14,728 14,728 14,728 14,728 15,729 150,136
Estimated PY 2024-25  Estimated PY 2025-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2019-21  FY 2019-21  Estimated PY 2025-26  Estimated PY 2025-26  Estimated PY 2025-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2018-19  FY 2018-19  ACCOUNTABLE CARE COLLABORATIVE  Estimated PY 2025-26	1,236,581 Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,468 14,028 14,028 16,738 16,738 16,738 16,738 Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs) 515,97 519,125 519,157	ACC: Statewide Data and Analytics Contractor (SDAC)	1,236,602 1,276,548  TOTAL <sup>(2)</sup> 1,469 14,602 14,402 14,602 14,728 14,728 14,728 14,728 15,729 150,136
Estimated PY 2023-26  Extinated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2018-19  FY 2018-19  Estimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2018-19  FY 2018-19  Estimated PY 2023-26  Estimated PY 202	1,236,002  Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,468 14,025 14,025 15,027 15,037 16,037 1	ACC: Statewide Data and Analytics Contractor (SDAC)  0.00%	1,276,848  TOTAL <sup>(1)</sup> 1,468  1,4025  1,4025  1,4025  1,578  1,578  1,578  TOTAL  5198,27  5198,27  5198,27  5193,25  TOTAL  TOTAL  1,286  1,278  1,2
Estimated PT 202-25  Estimated PT 202-25  Estimated PT 202-25  Estimated PT 202-25  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2018-19  FY 2018-19  Estimated PT 202-25  Estimated PT	1,236,581 Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,468 14,028 14,228 16,738 17,739 17,739 18,738 18	ACC: Statewide Data and Analytics Contractor (SDAC)	1,236,692 1,276,848  TOTAL <sup>1,9</sup> 1,469, 14,602, 4,322, 16,723, 17,73, 18,273, 19,18,18,18,18,18,18,18,18,18,18,18,18,18,
Estimated PY 2023-26  Extimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2018-19  FY 2018-19  Estimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2018-19  FY 2018-19  FY 2018-22  Estimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2018-29  FY 2018-29  FY 2018-20	1,236,084  Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,468 14,628 14,628 15,737 1	ACC: Statewide Data and Analytics Contractor (SDAC)  0.00%	1,276,848  1,276,848  TOTAL <sup>(1)</sup> 1,46% 14,62% 14,162% 14,278 16,278 16,278 17,
Estimated PT 202-25  Estimated PT 202-25  Estimated PT 202-25  Estimated PT 202-25  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2018-19  FY 2018-19  Estimated PT 202-25  Estimated PT	1,236,034 Annual Percent Change in Enrollmen ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,468 14,028 14,028 16,728 16,728 Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  5155,77 5151,33 5154,36 5151,36 5151,36 517,36 517,36 517,36 517,36 517,37 517,37 517,37 517,37 517,37 518,38 518	ACC: Statewide Data and Analytics Contractor (SDAC)	1,236,692 1,276,848  TOTAL <sup>1,9</sup> 1,468, 14,028 14,028 14,028 14,238 16,738 17,738 18,739 19,73
Estimated PY 2023-26  Extimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2018-19  FY 2018-19  Estimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2018-19  FY 2018-19  FY 2018-22  Estimated PY 2023-26  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2018-29  FY 2018-29  FY 2018-20	1,236,084  Annual Percent Change in Enrollmen  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,468 14,628 14,628 15,737 1	ACC: Statewide Data and Analytics Contractor (SDAC)  0.00%	1,276,848  1,276,848  TOTAL <sup>(1)</sup> 1,46% 14,62% 14,162% 14,278 16,278 16,278 17,278 18,
Estimated PT 202-25  Extimated PT 202-25  Extimated PT 202-25  Extimated PT 202-25  ACCOUNTABLE CARE COLLABORATIVE  FY 2018-19  FY 2018-19  FY 2020-21  Extimated PT 202-25  Extimated PT 202-25  Extimated PT 202-25  ACCOUNTABLE CARE COLLABORATIVE  FY 2011-18  ACCOUNTABLE CARE COLLABORATIVE  Extimated PT 2022-26  Extimated PT 2022-26  Extimated PT 2022-26  FY 2011-18  FY 2011-1	1,236,034 Annual Percent Change in Enrollmen ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  1,468 14,028 14,028 16,728 16,728 Cost Per Enrollee  ACC: RAE/Regional Care Collaboration Organizations (RCCOs)  5155,77 5151,33 5154,36 5151,36 5151,36 517,36 517,36 517,36 517,36 517,37 517,37 517,37 517,37 517,37 518,38 518	ACC: Statewide Data and Analytics Contractor (SDAC)	1,236,692 1,276,848  TOTAL <sup>1,9</sup> 1,468, 14,028 14,028 14,028 14,238 16,738 17,738 18,739 19,73

	Current Year Projection		
ACCOUNTABLE CARE COLLABORATIVE	ACC: RAE/Regional Care Collaboration Organizations (RCCOs)	ACC: Statewide Data and Analytics Contractor (SDAC)	TOTAL
Estimated FY 2023-24 Enrollment	1,384,893	N/A	1,38
FY 2023-24 PMPM Administration Fee	\$10.53	N/A	
Number of Months Paid	12	N/A	
Estimated FY 2023-24 Base Expenditure	\$174,938,357	\$0	\$174,93
KPI Payment	\$32,915,929	\$0	\$32,91
Performance Pool Payment	\$25,060,708	\$0	\$25,06
FY 2018-19 R-08 Assorted Medicaid Savings Initiatives	\$624,374	\$0	\$62
Total Bottom Line Impacts	\$58,601,011	\$0	\$58,60
Estimated FY 2023-24 Total Expenditure	\$233,539,368	\$0	\$233,53
Estimated FY 2023-24 Cost Per Enrollee	\$168.63	\$0.00	\$1
% Change over FY 2021-22 Cost Per Enrollee	-12.74%	0.00%	
	Request Year Projection		
ACCOUNTABLE CARE COLLABORATIVE	ACC: RAE/Regional Care Collaboration Organizations (RCCOs)	ACC: Statewide Data and Analytics Contractor (SDAC)	TOTAL
Estimated FY 2024-25 Enrollment	1,236,602	N/A	1,2
FY 2024-25 PMPM Administration Fee	\$10.49	N/A	
Number of Months Paid	12	N/A	
Estimated FY 2024-25 Base Expenditure	\$155,645,453		\$155,64
KPI Payment	\$36,386,826	\$0	\$36,38
Performance Pool Payment	\$21,105,885	\$0	\$21,10
FY 2018-19 R-08 Assorted Medicaid Savings Initiatives	\$624,374	SO SO	\$60
Total Bottom Line Impacts	\$58,117,085	\$0	\$58,11
Estimated FY 2024-25 Total Expenditure	\$213.762.538	02	\$213.76
Estimated FY 2024-25 Cost Per Enrollee	\$172.86	\$0.00	
% Change over FY 2023-24 Cost Per Enrollee	2.78%	0.00%	
	Out Year Projection		
ACCOUNTABLE CARE COLLABORATIVE	ACC: RAE/Regional Care Collaboration Organizations (RCCOs)	ACC: Statewide Data and Analytics Contractor (SDAC)	TOTAL
Estimated FY 2025-26 Enrollment	1,276,848	N/A	1,27
FY 2025-26 PMPM Administration Fee	\$10.88	N/A	
Number of Months Paid	12	N/A	
Estimated FY 2025-26 Base Expenditure	\$166,711,746	•	\$166,71
KPI Payment	\$36,469,020	\$0	\$36,46
Performance Pool Payment	\$18,891,081	\$0	\$18,89
FY 2018-19 R-08 Assorted Medicaid Savings Initiatives	\$624,374	\$0	\$62
Total Bottom Line Impacts	\$55,984,475	\$0	\$55,98
Estimated FY 2025-26 Total Expenditure	\$222,696,221	\$0	\$222,69
Estimated FY 2025-26 Cost Per Enrollee	\$174.41	\$0.00	\$1
% Change over FY 2024-25 Cost Per Enrollee	1.19%	0.00%	
es:			