

Exhibit C9 - Children's Basic Health Plan Capitation Rate Trends and Forecasts

Capitation Rate Trends

	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2013-14 Actuals	\$285.23	\$122.59	\$140.98	\$283.15	\$120.84	\$143.41	\$3.35	\$13.99	\$17.78	\$3.35	\$13.65	\$17.67	\$934.69	\$912.11
FY 2014-15 Actuals	\$282.53	\$123.65	\$145.21	\$281.79	\$121.48	\$150.23	\$4.73	\$15.60	\$20.89	\$4.69	\$15.13	\$20.47	\$980.64	\$970.08
% Change	-0.95%	0.86%	3.00%	-0.48%	0.53%	4.76%	41.19%	11.51%	17.49%	40.00%	10.84%	15.85%	4.92%	6.36%
FY 2015-16 Actuals	\$240.75	\$117.42	\$140.20	\$238.13	\$114.60	\$137.03	\$5.51	\$16.25	\$21.74	\$5.33	\$15.84	\$21.32	\$980.16	\$970.08
% Change	-14.79%	-5.04%	-3.45%	-15.49%	-5.66%	-8.79%	16.49%	4.17%	4.07%	13.65%	4.69%	4.15%	-0.05%	0.00%
FY 2016-17 Actuals	\$217.29	\$123.69	\$161.17	\$220.03	\$123.45	\$161.86	\$4.35	\$18.71	\$22.65	\$2.97	\$17.07	\$21.95	\$980.47	\$970.08
% Change	-9.74%	5.34%	14.96%	-7.60%	7.72%	18.12%	-21.05%	15.14%	4.19%	-44.28%	7.77%	2.95%	0.03%	0.00%
FY 2017-18 Actuals	\$229.37	\$128.71	\$157.12	\$229.40	\$129.67	\$158.34	\$4.22	\$17.66	\$21.74	\$4.08	\$17.23	\$21.39	\$980.55	\$970.08
% Change	5.56%	4.06%	-2.51%	4.26%	5.04%	-2.17%	-2.99%	-5.61%	-4.02%	37.37%	0.94%	-2.55%	0.01%	0.00%
FY 2018-19 Actuals	\$242.14	\$128.16	\$159.95	\$244.10	\$128.69	\$160.90	\$4.25	\$16.65	\$20.73	\$4.11	\$16.24	\$20.32	\$981.27	\$970.08
% Change	5.57%	-0.43%	1.80%	6.41%	-0.76%	1.62%	0.71%	-5.72%	-4.65%	0.74%	-5.75%	-5.00%	0.07%	0.00%
FY 2019-20 Actuals	\$255.80	\$136.52	\$172.56	\$257.07	\$136.72	\$173.34	\$5.22	\$18.44	\$22.67	\$4.08	\$17.80	\$21.85	\$980.86	\$970.08
% Change	5.64%	6.52%	7.88%	5.31%	6.24%	7.73%	22.82%	10.75%	9.36%	-0.73%	9.61%	7.53%	-0.04%	0.00%
FY 2020-21 Actuals	\$248.19	\$147.83	\$171.86	\$250.13	\$148.15	\$171.09	\$5.73	\$18.24	\$22.60	\$4.90	\$18.01	\$21.12	\$987.10	\$970.08
% Change	-2.97%	8.28%	-0.41%	-2.70%	8.36%	-1.30%	9.77%	-1.08%	-0.31%	20.10%	1.18%	-3.34%	0.64%	0.00%
FY 2021-22 Estimated Rate	\$304.49	\$153.54	\$175.39	\$304.72	\$153.72	\$175.92	\$6.63	\$21.66	\$26.83	\$5.87	\$21.58	\$25.30	\$1,002.76	\$988.68
% Change	22.68%	3.86%	2.05%	21.82%	3.76%	2.82%	15.71%	18.75%	18.72%	19.80%	19.80%	19.80%	1.59%	1.92%
FY 2022-23 Estimated Rate	\$278.71	\$149.59	\$170.20	\$275.48	\$150.05	\$167.84	\$5.74	\$18.24	\$22.60	\$4.90	\$18.01	\$21.12	\$973.96	\$970.22
% Change	-8.47%	-2.57%	-2.96%	-9.60%	-2.39%	-4.59%	-13.42%	-15.79%	-15.77%	-16.53%	-16.53%	-16.53%	-2.87%	-1.87%
FY 2023-24 Estimated Rate	\$350.85	\$160.03	\$181.14	\$335.74	\$168.29	\$182.11	\$7.25	\$23.99	\$29.20	\$6.27	\$24.04	\$27.17	\$977.79	\$1,000.92
% Change	25.88%	6.98%	6.43%	21.87%	12.16%	8.50%	26.31%	31.52%	29.20%	27.96%	33.48%	28.65%	0.39%	3.16%

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Weighted Capitation Rate Trends

	Children's Medical 0%-205%	Children's Medical 206%-260%	Children's Dental 0%-205%	Children's Dental 206%-260%	Prenatal 0%-205%	Prenatal 206%-260%
FY 2013-14 Actuals	\$147.18	\$147.86	\$15.84	\$15.75	\$934.90	\$912.11
FY 2014-15 Actuals	\$150.97	\$154.53	\$18.44	\$18.01	\$981.44	\$970.08
% Change	2.58%	4.51%	16.41%	14.40%	4.98%	6.36%
FY 2015-16 Actuals	\$142.85	\$141.27	\$19.21	\$18.70	\$980.15	\$970.08
% Change	-5.38%	-8.58%	4.15%	3.81%	-0.13%	0.00%
FY 2016-17 Actuals	\$156.82	\$158.19	\$20.46	\$19.34	\$980.46	\$970.08
% Change	9.78%	11.98%	6.53%	3.39%	0.03%	0.00%
FY 2017-18 Actuals	\$155.45	\$157.04	\$19.68	\$19.28	\$980.57	\$970.08
% Change	-0.87%	-0.73%	-3.80%	-0.31%	0.01%	0.00%
FY 2018-19 Actuals	\$157.65	\$159.57	\$18.85	\$18.36	\$980.79	\$970.08
% Change	1.42%	1.61%	-4.26%	-4.75%	0.02%	0.00%
FY 2019-20 Actuals	\$169.78	\$171.15	\$20.70	\$19.91	\$980.86	\$970.08
% Change	7.69%	7.26%	9.82%	8.45%	0.01%	0.00%
FY 2020-21 Actuals	\$170.42	\$170.42	\$20.90	\$19.74	\$980.86	\$970.08
% Change	0.38%	-0.43%	0.99%	-0.85%	-69.59%	-100.00%
FY 2021-22 Estimated Rate	\$176.67	\$177.33	\$24.92	\$23.79	\$1,002.76	\$988.68
% Change	3.67%	4.05%	19.22%	20.51%	2.23%	1.92%
FY 2022-23 Estimated Rate	\$170.83	\$169.15	\$21.00	\$19.86	\$973.96	\$970.22
% Change	-3.31%	-4.61%	-15.73%	-16.52%	-2.87%	-1.87%
FY 2023-24 Estimated Rate	\$184.33	\$186.10	\$27.21	\$25.71	\$977.79	\$1,000.92
% Change	7.90%	10.02%	29.57%	29.46%	0.39%	3.16%