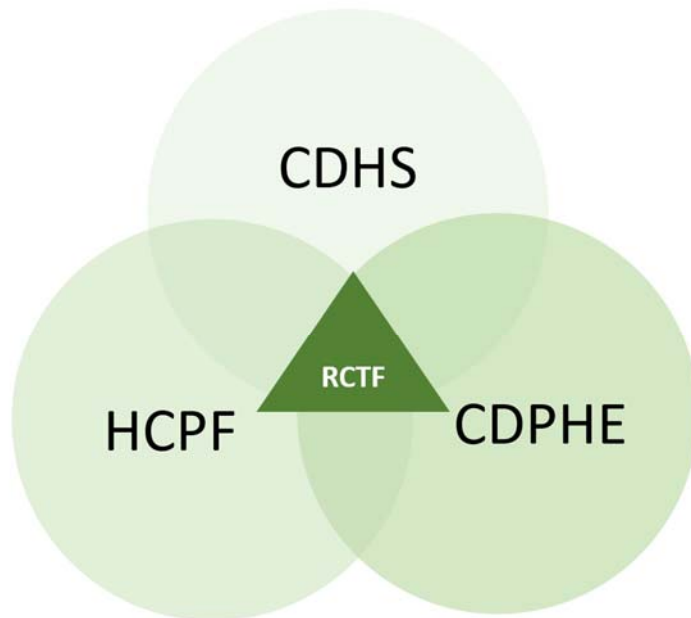


RCTF Implementation of Recommendations

HCPF, CDHS and CDPHE engaged Government Performance Solutions (GPS) to manage the project. GPS assisted the Departments on the development of: 1) governance structures, 2) implementation plan, 3) reporting disciplines, and 4) communications.



The RCTF Sponsor workgroup reviewed and prioritized each of the 10 recommendations and corresponding 87 separate major action steps required to implement the recommendations (Figure 2).

There is a dashboard that is updated twice a month to indicate implementation progress on the high priority tasks (Figure 3) with a summary of progress on each of the 10 recommendations (see page 2).

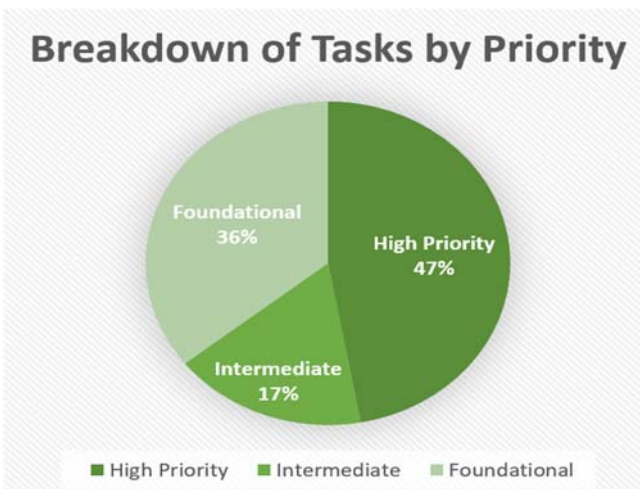


Figure 2

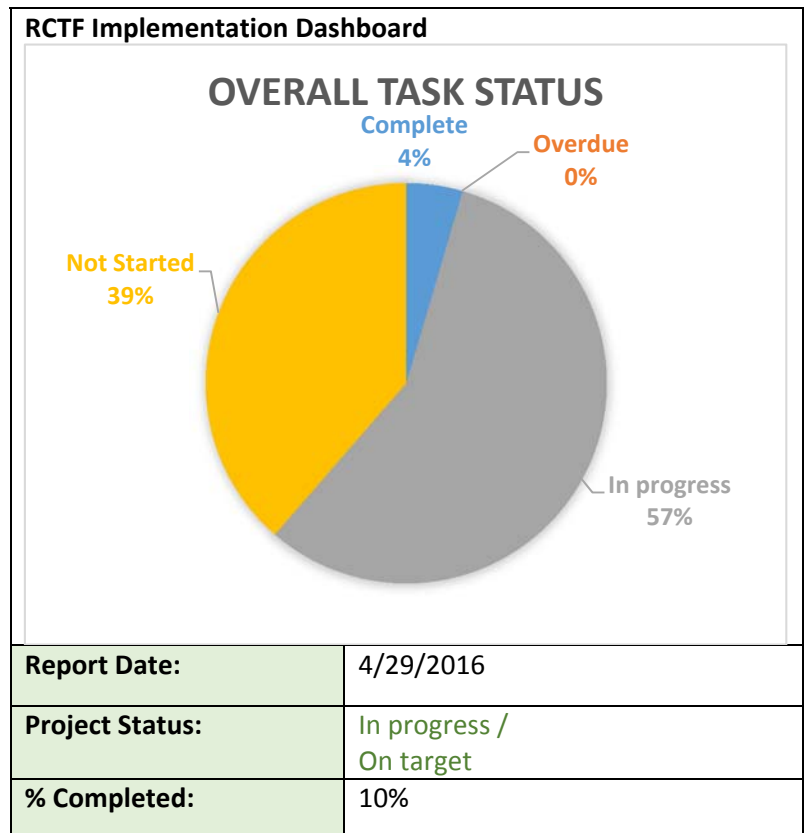


Figure 3

RCTF Implementation of Recommendations

Summary of Progress

Recommendation	Sponsor	Schedule Status	Resources	Comments
1: Waiver Redesign	Jed	In progress / On target	Potential Issues	Funding for actuary
2: Include Persons with IDD in the MH System	Jed	In progress / On target	Potential Issues	Waiting for Temp FTE hire
3: Workforce Development	Mark	In progress / On target	Potential Issues	CDHS Budget request to fund FTE/Develop Training; waiting on OBH to hire additional FTEs prior to addressing
4: Enhanced Transition Planning Process	Mark	In progress / On target	Good	Decision Needed: how do you want to address? (e.g. gap analysis, other)
5: Care Coordination	Jed	In progress / On target	Good	75% complete
6: No Reject/No Eject Clause	Jed, Mark & Randy	Not started		All tasks are foundational
7: Statewide Crisis Stabilization	Jed & Mark	In progress / On target	Potential Issues	ILD, Crisis stabilization new Rules & Tyler reached out to HMA, need actuary for I/DD acute treatment units
8: HCBS Compliance Costs and Transition	Jed & Mark	In progress / On target	Good	HCPF providing CDHS info to do RC cost analysis for HCBS compliance w/CMS Rule by 6/30/16
9: ICF Bed Consolidation	Jed & Mark	Not started	Potential Issues	RC and community cost comparison of ICFs; Decision Needed: do internally or via actuary?
10: RCTF Implementation and Progress Reporting	Jed	In progress / On target	Good	25% complete; Upcoming deliverables: JBC report post to website, June Tri-Agency Board Meeting & July JBC report