

**Schedule 13**

**Funding Request for the FY 2022-23 Budget Cycle**

**Health Care Policy and Financing**

Request Title

**S-03 Child Health Plan Plus**

Dept. Approval By:



X

**Supplemental FY FY 2021-22**

OSPB Approval By:

*Meredith Moon*

**Budget Amendment FY FY 2022-23**

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	<b>\$175,788,149</b>	<b>(\$8,778,202)</b>	<b>\$179,904,956</b>	<b>\$0</b>	<b>\$0</b>
	FTE	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$21,059,365	(\$5,351,109)	\$21,700,770	\$0	\$0
	CF	\$37,281,324	\$2,254,146	\$38,160,438	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$117,447,460	(\$5,681,239)	\$120,043,748	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request	
<b>05. Indigent Care Program - Children's Basic Health Plan Administration</b>							
	<b>Total</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FTE	0.0	0.0	0.0	0.0	0.0	0.0
	GF	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$1,652,424	\$0	\$1,652,424	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$3,380,850	\$0	\$3,380,850	\$0	\$0	\$0

<b>05. Indigent Care Program - Children's Basic Health Plan Medical and Dental Costs</b>							
	<b>Total</b>	<b>\$170,754,875</b>	<b>(\$8,778,202)</b>	<b>\$174,871,682</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FTE	0.0	0.0	0.0	0.0	0.0	0.0
	GF	\$21,059,365	(\$5,351,109)	\$21,700,770	\$0	\$0	\$0
	CF	\$35,628,900	\$2,254,146	\$36,508,014	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$114,066,610	(\$5,681,239)	\$116,662,898	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Prioritized Request	Interagency Approval or Related Schedule 13s:	None