

**Schedule 13**

**Funding Request for the FY 2022-23 Budget Cycle**

**Health Care Policy and Financing**

Request Title

**S-01 Medical Services Premiums**

Dept. Approval By:



  X  

**Supplemental FY FY 2021-22**

OSPB Approval By:

*Meredith Moon*

**Budget Amendment FY FY 2022-23**

Summary Information	Fund	FY 2021-22		FY 2022-23		FY 2023-24
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	<b>Total</b>	<b>\$9,986,396,763</b>	<b>(\$193,724,244)</b>	<b>\$10,030,888,474</b>	<b>\$0</b>	<b>\$0</b>
	FTE	0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$2,403,780,422	(\$102,340,617)	\$2,606,498,025	\$0	\$0
	CF	\$1,196,746,162	\$11,030,627	\$1,141,406,685	\$0	\$0
	RF	\$83,318,813	(\$735,599)	\$88,434,406	\$0	\$0
	FF	\$6,302,551,366	(\$101,678,655)	\$6,194,549,358	\$0	\$0

Line Item Information	Fund	FY 2021-22		FY 2022-23	FY 2023-24	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
<b>02. Medical Services Premiums - Medical Services Premiums</b>						
	<b>Total</b>	<b>\$9,986,396,763</b>	<b>(\$193,724,244)</b>	<b>\$10,030,888,474</b>	<b>\$0</b>	<b>\$0</b>
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Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Health Care Policy and Financing Prioritized Request	Interagency Approval or Related Schedule 13s:	None