Medicaid Provider Rate Review Advisory Committee – Ad Hoc Meeting for Dental Services

April 3, 2018 2:00 PM – 4:00 PM

Facilitator – Lila Cummings

Presenters – Yvonne Castillo Elizabeth Lopez Maureen Hartlaub (DentaQuest)

Agenda

Meeting Overview	2:00-2:05 PM
Preliminary Rate Comparison Analysis	2:05-2:45 PM
Break	2:45-3:00 PM
Planned Access to Care Analysis	3:00-3:40 PM
Stakeholder Comment	3:40-3:55 PM
Next Steps	3:55-4:00 PM

Meeting Overview

Meeting Scope

In Scope:

- The data sources used to extract data
- Underlying methodology explanations
- Feedback on how best to present data

Out of Scope:

- The amount, scope, and duration of dental benefits
- Why rates are set at their current rates

Preliminary Rate Comparison Analysis

Preliminary Dental Services Rate Comparison Analysis

New Mexico and Tennessee were selected for comparison based on the clinical and policy advice of DentaQuest.

The Department is working with a stakeholder to gather additional information to conduct rate comparisons with:

- Nebraska
- Oklahoma
- Oregon

Preliminary Dental Services Rate Comparison Analysis

Colorado Medicaid payments were 116.39% of New Mexico Medicaid payments for clients <u>not</u> enrolled in an Home- and Community-Based Services (HCBS) Waiver.

Colorado Medicaid payments were 179.23% of New Mexico Medicaid payments for clients enrolled in an HCBS Waiver.

Procedure Code		Net Services Count	Insurance Paid Amount	Average Fee	Procedure Code	Net Services Count	NM_7/1/2016 FS fees		T/- 70
	177	3,670,785	\$269,657,115.92	\$73.46	177	3,670,785		\$63.11	16.39%
up Name: Colorado	Med	licaid Waiver							
up Name: Colorado Procedure Code			Insurance Paid Amount	Average Fee	Procedure Code	Net Services Count	NM_7/1/2016 FS fees		+/- %

Preliminary Dental Services Rate Comparison Analysis

Colorado Medicaid payments were 114.77% of Tennessee Medicaid payments for clients <u>not</u> enrolled in an HCBS Waiver.

Colorado Medicaid payments were 154.18% of Tennessee Medicaid payments for clients enrolled in an HCBS Waiver.

dicaid						
Net Services Count	Insurance Paid Amount	Average Fee	Procedure Code	Net Services Count	TennCare Jan2018 FS fees	77- 79
4,120,701	\$264,876,716.81	\$64.28	224			14.77%
dicaid Waiver						
Net Services Count	Insurance Paid Amount	Average Fee	Procedure Code	Net Services Count	TennCare_Jan2018 FS fees	T/17 70
8,270	\$1,542,614.75	\$186.53	119	8,270	\$120.98	54.18%
	Net Services Count 4,120,701 dicaid Waiver Net Services Count	Net Services Count Insurance Paid Amount 4,120,701 \$264,876,716.81 dicaid Waiver Net Services Count Insurance Paid Amount	Net Services Count Insurance Paid Amount Average Fee 4,120,701 \$264,876,716.81 \$64.28 dicaid Waiver Net Services Count Insurance Paid Amount Average Fee	Net Services Count Insurance Paid Amount Average Fee Procedure Code 4,120,701 \$264,876,716.81 \$64.28 224 Sicaid Waiver Net Services Count Insurance Paid Amount Average Fee Procedure Code	Net Services Count Insurance Paid Amount Average Fee Procedure Code Net Services Count 4,120,701 \$264,876,716.81 \$64.28 224 4,120,701 dicaid Waiver Net Services Count Insurance Paid Amount Average Fee Procedure Code Net Services Count	Net Services Count Insurance Paid Amount Average Fee 4,120,701 \$264,876,716.81 \$64.28 Procedure Code Net Services Count TennCare_Jan2018 FS fees 224 4,120,701 \$56.01 Sicaid Waiver Net Services Count Insurance Paid Amount Average Fee Procedure Code Net Services Count TennCare_Jan2018 FS fees Procedure Code Net Services Count TennCare_Jan2018 FS fees

For the 2018 Medicaid Provider Rate Review Analysis Report (2018 Analysis Report), the Department plans to summarize the following information for certain state fiscal years (SFY):

Statistic	SFY
Total Paid Amount	SFY 2016-17
Total Clients Utilizing Dental Services	SFY 2016-17
Year Over Year Change in Clients Utilizing Dental Services	SFY 2015-16 and SFY 2016-17
Total Providers Providing Dental Services	SFY 2016-17
Year Over Year Change in Dental Providers	SFY 2015-16 and SFY 2016-17

DentaQuest's annual reports generally provide information by population and service type:

Population Type:

- Children (0-20 years old)
- Adults (21+ years old)
- Clients enrolled in two Homeand Community-Based Services (HCBS) Waivers:
 - Supportive Living Services
 Waiver
 - Developmental Disability
 Waiver

Service Type (Code Range):

- Diagnostic (0100-0999)
- Preventive (1000-1999)
- Restorative (2000-2999)
- Endodontic (3000-3999)
- Periodontics (4000-4999)
- Prosthodontic (5000-5899, 6300-6999)
- Implant (6000-6999)
- Oral/Maxillofacial Surgery (7000-7999)
- Orthodontic (8000-8999)
- Adjunctive (9000-9999)

In the 2018 Medicaid Provider Rate Review Analysis Report, the Department plans to link to the 2017 Dental Services Annual Report.

Today, the Department would like feedback regarding:

- data observations in the <u>2016 Dental Services Annual Report</u>;
- suggestions for additional information that would be helpful in the 2017 Dental Services Annual Report; and
- suggestions for additional analyses that could be conducted for the 2018
 Dental Services Annual Report.

The following five slides contain tables and charts from the 2016 Dental Services Annual Report. These same tables and charts will be updated and available in the 2017 Dental Services Annual Report.

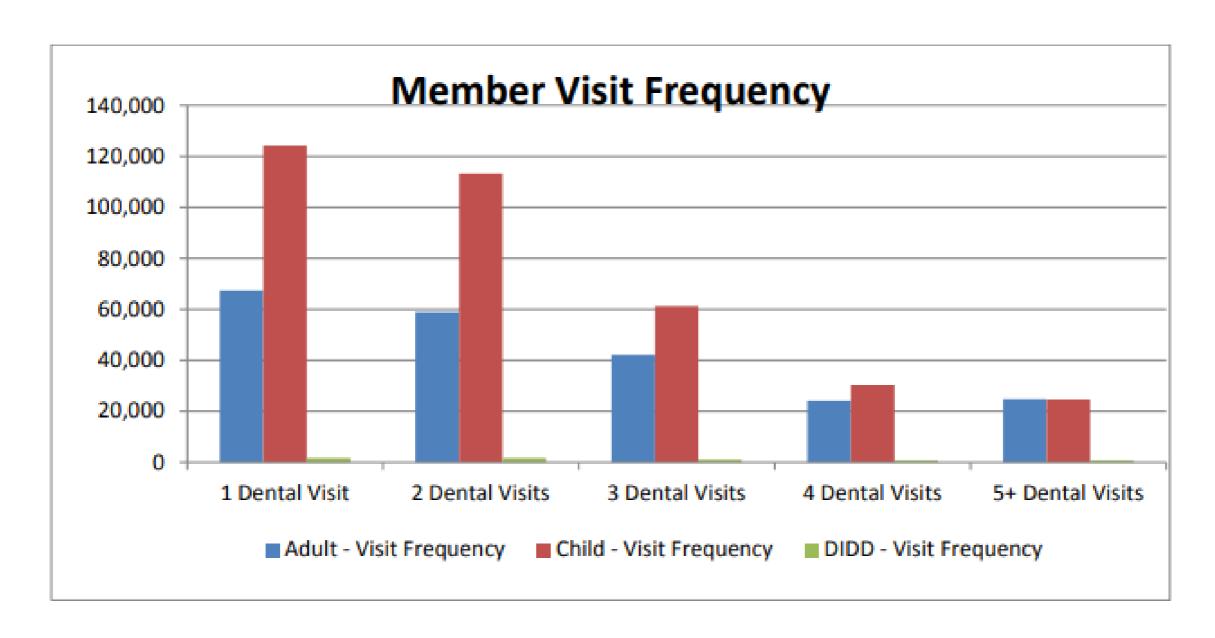
Dental services provider count by specialty (SFY 2016):

Health First Colorado Dental Providers SFY	716			
Active Dental Providers	1646			
Specialty Designation of Active Providers				
Anesthesiologist	6			
Endodontist	16			
General Practitioner	1161			
Hygienist	153			
Oral Pathologist	0			
Oral Radiologist	1			
Oral Surgeon	69			
Orthodontist	125			
Pediodontist	93			
Periodontist	18			
Prosthodontist	8			
Public Health	1			
Total	1646			

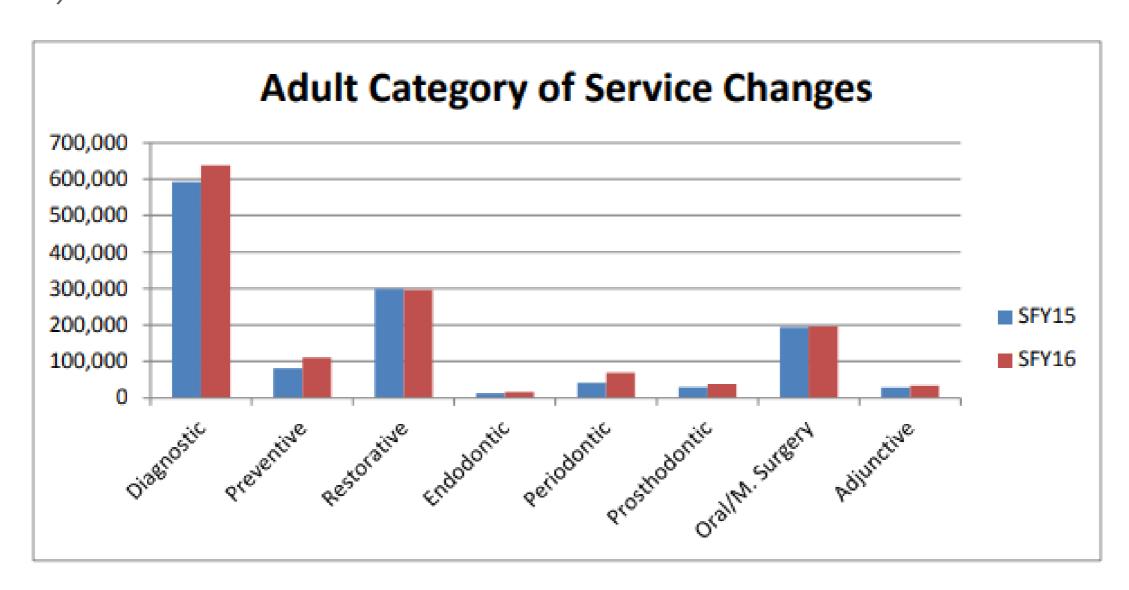
Utilization of dental services by population type (SFY 2016):

Utilization by Program				
Member Type	SFY15	SFY16		
Adult member utilizers	183,139	217,455		
Adult access rate	25%	27%		
Child member utilizers	318,139	353,785		
Child access rate	50%	51%		
DIDD member utilizers	N/A	5,883		
DIDD access rate	N/A	61%		

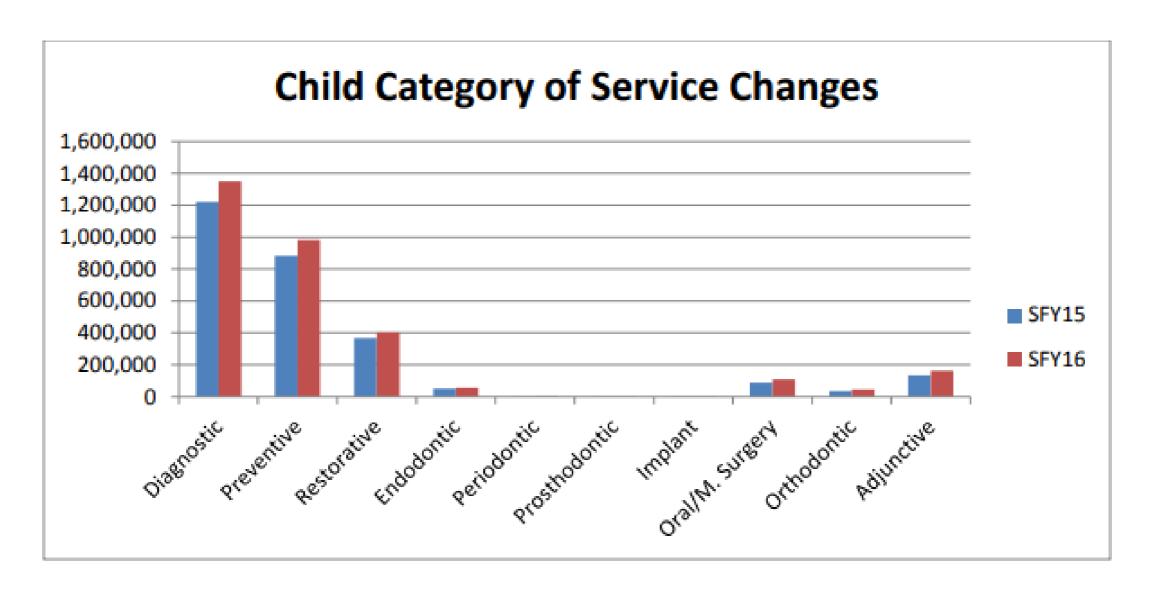
Utilization of dental services by population type and number of visits (SFY 2016):



Change in total paid dental services, for adults, by service type (SFY 2015-SFY 2016):



Change in total paid dental services, for children, by service type (SFY 2015-SFY 2016):



Stakeholder Comment

Next Steps

Comments or Questions

 Contact Lila Cummings with additional questions between meetings: <u>Lila.Cummings@state.co.us</u>.