

Laboratory Services Summary Fiscal Year 2014-15

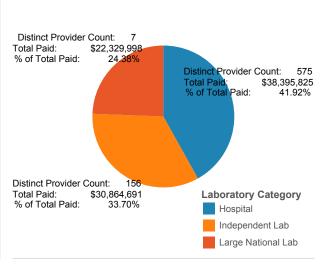
Client Count	Total Paid	Avg. Paid Per Utilizer	PMPY	Provider Count
458,490	\$91,590,514	\$199.77	\$98.87	738

Provider Billing Distance Map

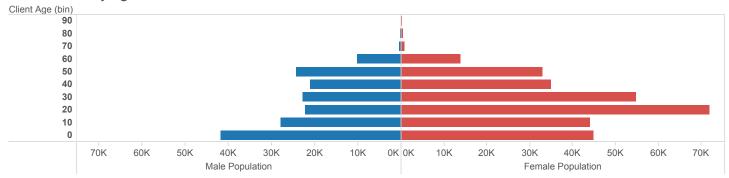
(Triangles indicate provider billing zip code)

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Lap Type



Lab Utilizers by Age and Gender



The Top 15 Procedure Codes account for 45.6% of the paid amount

Proc Cd	Procedure Code Description	Avg. Paid Per Utilizer	Client Count	% of Total Total Paid	Total Paid
87491	Chylmd trach dna amp probe	\$58.66	81,799	5.24%	\$4,798,407
87591	N.gonorrhoeae dna amp prob	\$58.71	81,413	5.22%	\$4,779,746
81220	Cftr gene com variants	\$1,086.43	3,734	4.43%	\$4,056,743
80053	Comprehen metabolic panel	\$22.78	153,452	3.82%	\$3,495,749
85025	Complete cbc w/auto diff wbc	\$16.68	181,522	3.31%	\$3,027,669
84443	THYROID STIM HORMONE	\$27.29	100,662	3.00%	\$2,746,625
80050	General health panel	\$47.69	56,790	2.96%	\$2,708,061
80101	Drug Screen	\$198.82	11,886	2.58%	\$2,363,124
88305	Tissue exam by pathologist	\$70.08	32,199	2.46%	\$2,256,406
80061	Lipid panel	\$20.03	112,311	2.46%	\$2,249,932
81211	Brca1&2 seq & com dup/del	\$2,908.90	735	2.33%	\$2,138,044
82306	Vitamin d 25 hydroxy	\$45.71	41,779	2.08%	\$1,909,546
80048	Metabolic panel total ca	\$16.02	88,627	1.55%	\$1,419,645
81229	Cytogen m array copy no&snp	\$1,607.36	864	1.52%	\$1,388,763
83036	Glycosylated hemoglobin test	\$15.97	77,001	1.34%	\$1,229,457
87086	Urine culture/colony count	\$14.64	81,244	1.30%	\$1,189,073